

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Mill Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
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Fund	K.S.A.				
General	79-1962	6	11,490	5,519	
Debt Service	10-113				
Road	68-518c				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	11,490	5,519	911
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Mill Creek Township	2885207				
City of Onaga	3173432				
0					
Total Assesed Valuation	6058639				
	November 1st Valuation				

Assisted by:
Robert Reece
Pottawatomie County Administrator
Address:
P O Box 187
Westmoreland, KS 66549

Judy K. Keltner
Gerry L. Schlegel

Attest: *Susan Fugge* 8-3, 2011
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

NOTICE OF BUDGET HEARING

2011

The governing body of
Mill Creek Township
Pottawatomie County

will meet on July 29, 2010 at 7:30 PM at 23965 Wasson Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 North 1st Street, Westmoreland, KS 66549 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	3,859	0.907	9,430	0.911	11,490	5,519	0.910
Debt Service							
Road							
Fire Protection							
Special Machinery							
Totals	3,859	0.907	9,430	0.911	11,490	5,519	0.910
Less: Transfers	0		0		0		
Net Expenditure	3,859		9,430		11,490		
Total Tax Levied	5,537		5,499		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,104,961		6,037,146		6,062,342		
Township Assessed Valuation Only					2,885,027		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Judy K. Keltnerman
Township Officer

Mill Creek Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>5,499</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,499</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>24,112</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>298,764</u>	
5b. Personal Property 2009	- <u>321,173</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ <u>465</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>24,577</u>
8. Total Estimated Valuation July 1, 2010	<u>6,062,342</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,037,765</u>
10. Factor for Increase (7 divided by 9)		<u>0.00407</u>
11. Amount of Increase (10 times 3)		+ \$ <u>22</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>5,521</u></u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>5,521</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mill Creek Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	5,499	664	28	33	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	5,499	664	28	33	0

County Treasurer's Motor Vehicle Estimate 664

County Treasurer's Recreational Vehicle Estimate 28

County Treasurer's 16/20M Vehicle Estimate 33

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12075

Recreational Vehicle Factor 0.00509

16/20M Vehicle Factor 0.00600

Slider Factor 0.00000

Mill Creek Township
Pottawatomie County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
none							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mill Creek Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	6,216	8,659	5,246
Receipts:			
Ad Valorem Tax	5,389	5,400	xxxxxxxxxxxxxxxx
Delinquent Tax	93	46	
Motor Vehicle Tax	672	507	664
Recreational Vehicle Tax	27	29	28
16/20 M Vehicle Tax	28	35	33
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	83		
M & E Tax	10		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,302	6,017	725
Resources Available:	12,518	14,676	5,971
Expenditures:			
Operating Expenses	128	500	500
Officers Pay	1,080	1,080	1,080
Salaries & Wages			
Repairs		2,000	3,000
Supplies			
Equipment			
Buildings Maintenance			
Insurance	267	350	410
Cemetery	2,384	5,500	6,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,859	9,430	11,490
Unencumbered Cash Balance Dec 31	8,659	5,246	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	8,930	9,430	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	11,490
		Tax Required	5,519
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	5,519

PROOF OF PUBLICATION

State of Kansas,
Pottawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

1st insertion July 15, 2010

2nd insertion _____

3rd insertion _____

4th insertion _____

Joe D. Harder
Publisher

Subscribed and sworn to before me
this 16th day of July,
2010.

Joe D. Harder
NOTARY PUBLIC
MARY J. HARDER
State of Kansas
My Appt. Exp. July 22, 2010

Printer's
Fee \$ 68.25
(Legal Rate)

(Published in The Onaga Herald, Thursday, July 15, 2010)

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Fire						
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Other						
Lease Pur Princ					0	
Total	0		0		0	

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Judy Kellerman
Township Officer