



Rock Creek Township

2011

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$ <u>8,524</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>8,524</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>78,270</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>210,301</u>
5b. Personal Property 2009	- <u>229,467</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	+ <u>742</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>79,012</u>
8. Total Estimated Valuation July 1, 2010	<u>4,427,360</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,348,348</u>
10. Factor for Increase (7 divided by 9)	<u>0.01817</u>
11. Amount of Increase (10 times 3)	+ \$ <u>155</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>8,679</u></u></b>
13. <b>Debt Service Levy in this 2011</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>8,679</u></u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,717	232	4	8	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	4,634	537	9	38	0
Cemetery	2,173	293	5	11	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>8,524</b>	<b>1,062</b>	<b>18</b>	<b>57</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 1,062

County Treasurer's Recreational Vehicle Estimate 18

County Treasurer's 16/20M Vehicle Estimate 57

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12459

Recreational Vehicle Factor 0.00211

16/20M Vehicle Factor 0.00669

Slider Factor 0.00000



Rock Creek Township  
Pottawatomie County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Creek Township  
**FUND PAGE - GENERAL**

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	3,829	5,421	4,328
Receipts:			
Ad Valorem Tax	1,911	1,717	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		163	232
Recreational Vehicle Tax		4	4
16/20 M Vehicle Tax		6	8
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,911</b>	<b>1,890</b>	<b>244</b>
<b>Resources Available:</b>	<b>5,740</b>	<b>7,311</b>	<b>4,572</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits		50	
Supplies	121		
Supplies-Fence		2,113	4,435
Equipment			
Insurance	100	100	100
Budget & Publication	98	120	120
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>319</b>	<b>2,983</b>	<b>5,255</b>
Unencumbered Cash Balance Dec 31	5,421	4,328	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,621	2,983	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,255
		Tax Required	683
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	683

Rock Creek Township  
FUND PAGE

2011

Adopted Budget Fire Protection	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	155	242	238
Receipts:			
Ad Valorem Tax	4,413	4,634	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		389	537
Recreational Vehicle Tax		10	9
16/20M Vehicle Tax		26	38
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,413</b>	<b>5,059</b>	<b>584</b>
<b>Resources Available:</b>	<b>4,568</b>	<b>5,301</b>	<b>822</b>
Expenditures:			
Seven Township Fire Board	4,326	5,063	6,614
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>4,326</b>	<b>5,063</b>	<b>6,614</b>
Unencumbered Cash Balance Dec 31	242	238	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	4,326	5,063	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,614
		Tax Required	5,792
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	5,792

Adopted Budget

Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	581	2,118	3,007
Receipts:			
Ad Valorem Tax	2,727	2,173	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		294	293
Recreational Vehicle Tax		9	5
16/20M Vehicle Tax		13	11
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,727</b>	<b>2,489</b>	<b>309</b>
<b>Resources Available:</b>	<b>3,308</b>	<b>4,607</b>	<b>3,316</b>
Expenditures:			
Contractual-Mowing	1,190	1,600	1,600
Fence			3,919
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>1,190</b>	<b>1,600</b>	<b>5,519</b>
Unencumbered Cash Balance Dec 31	2,118	3,007	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,600	3,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,519
		Tax Required	2,203
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	2,203

**NOTICE OF BUDGET HEARING**

2011

The governing body of  
Rock Creek Township  
Pottawatomie County

will meet on August 18, 2010 at 7:00 PM at Sunflower Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14200 Godlove Road, Westmoreland and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	319	0.384	2,983	0.397	5,255	683	0.154
Fire Protection	4,326	2.090	5,063	2.498	6,614	5,792	3.000
Cemetery	1,190	0.512	1,600	0.502	5,519	2,203	0.498
Totals	5,835	2.986	9,646	3.397	17,388	8,678	3.652
Less: Transfers	0		0		0		
Net Expenditure	5,835		9,646		17,388		
Total Tax Levied	7,912		8,524		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	4,485,910		4,328,186		4,427,360		
Township Assessed Valuation Only					1,930,712		

\*Tax rates are expressed in mills.

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Township Officer

# Affidavit of Publication

## STATE OF KANSAS

### POTTAWATOMIE COUNTY, KS.

I, Teresa Purvis, being first duly sworn, deposes and says: That she is the Publisher of the *Westmoreland Recorder*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a yearly basis in Pottawatomie County, Kansas, and the said newspaper is not a trade, religious, or fraternal publication. Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office at Westmoreland in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid, on the 5<sup>th</sup> day of August, 2010

Teresa Purvis: x *Teresa Purvis*

(Notary) x *Vicki B Zentner*  
(signature)

*Vicki B Zentner*  
(print name)

Subscribed and sworn to me  
this *6<sup>th</sup>* day of *August* 20*10*.  
(Notary) (Clerk of the *D* District Court) (County Clerk)

Vicki B Zentner  
Notary Public State of Kansas  
My Appt Expires *11-2-10*

My Commission Expires *November 2*, 20*10*

Budget Publication Fee.....\$30.00

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Less: Transfers	0		0		0		
Net Expenditure	5,835		9,646		17,388		
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Township Officer

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