

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
St Marys Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	16,980	6,487	
Debt Service	10-113				
Road	68-518c				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	16,980	6,487	293
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
St Marys Township	7709736				
City of St Marys	14459030				
0					
Total Assesed Valuation	22166766 0				

November 1st Valuation

Assisted by:
Robert Reece
Pottawatomie County Administrator
Address:
P O Box 187
Westmoreland, KS 66549

Robert Reece
David C. Fidge

Attest: August 4, 2010
Susan Fidge
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

\$ 6461.50

NOTICE OF BUDGET HEARING

2011

The governing body of
St Marys Township
Pottawatomie County

will meet on August 2, 2010 at 7:00 PM at 4820 Valley View Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 North 1st Street, Westmoreland, KS 66549 and will be available at this hearing.

BUDGET SUMMARY

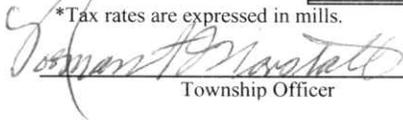
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	8,584	0.323	16,755	0.643	16,980	6,487	0.293
Debt Service							
Road							
Fire Protection							
Special Machinery							
Totals	8,584	0.323	16,755	0.643	16,980	6,487	0.293
Less: Transfers	0		0		0		
Net Expenditure	8,584		16,755		16,980		
Total Tax Levied	7,186		13,933		xxxxxxxxxxxxxxx		
Total Assessed Valuation	22,237,303		21,667,031		22,169,128		
Township Assessed Valuation Only					7,709,827		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

St Marys Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>13,933</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,933</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>368,853</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>941,000</u>
5b. Personal Property 2009	- <u>1,055,168</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ <u>9,093</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>377,946</u>
8. Total Estimated Valuation July 1, 2010	<u>22,169,128</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>21,791,182</u>
10. Factor for Increase (7 divided by 9)	<u>0.01734</u>
11. Amount of Increase (10 times 3)	+ \$ <u>242</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>14,175</u></u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>14,175</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St Marys Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	13,933	1,626	15	19	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
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		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	13,933	1,626	15	19	0

County Treasurer's Motor Vehicle Estimate 1,626

County Treasurer's Recreational Vehicle Estimate 15

County Treasurer's 16/20M Vehicle Estimate 19

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11670

Recreational Vehicle Factor 0.00108

16/20M Vehicle Factor 0.00136

Slider Factor 0.00000

St Marys Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	10,567	10,620	8,833
Receipts:			
Ad Valorem Tax	7,038	13,933	XXXXXXXXXXXXXXXX
Delinquent Tax	180	136	
Motor Vehicle Tax	1,111	863	1,626
Recreational Vehicle Tax	11	11	15
16/20 M Vehicle Tax	28	25	19
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
M & E Tax	7		
Interest on Idle Funds	162		
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,637	14,968	1,660
Resources Available:	19,204	25,588	10,493
Expenditures:			
Operating Expenses	383	180	280
Officers Pay	554	875	900
Salaries & Wages	5,760	7,000	
Employee Benefits	1,045	1,270	1,350
Supplies	814	1,050	950
Equipment	28	1,480	1,150
Buildings Maintenance			
Insurance		250	250
Cemetery Expenses		4,600	4,600
Contracted Services		0	7,500
Miscellaneous		50	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,584	16,755	16,980
Unencumbered Cash Balance Dec 31	10,620	8,833	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	16,814	16,755	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	16,980
		Tax Required	6,487
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	6,487

Affidavit of Publication

Legal Notice

(Published in The St. Marys Star, Wednesday, July 14, 2010) It

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Pottawatomie County

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Total	0	0	0

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[Signature]
 Township Officer

NTY, ss;
 poses and says that he
 ar," a weekly newspaper
 ind of general circulation
 ral paid circulation on a
 and that said newspaper
 1.
 st 50 times a year; has
 tedly in said county and
 r to the first publication
 ost office of St. Marys in
 of and was published in
 r for **one time** only, the
 said on the **14th day of**

[Signature]

lay of July, 2010.

[Signature]

Notary Public

\$96.00

