

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>52,972</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>52,972</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>9,407</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>33,083</u>	
5b. Personal Property 2009	- <u>38,620</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>20,352</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>29,759</u>	
8. Total Estimated Valuation July 1,2010	<u>3,395,327</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,365,568</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00884</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>468</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>53,440</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>53,440</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	12,059	1,222	26	45	0
Debt Service	0	0	0	0	0
Road	40,913	4,144	88	151	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	52,972	5,366	114	196	0

County Treasurer's Motor Vehicle Estimate 5,366

County Treasurer's Recreational Vehicle Estimate 114

County Treasurer's 16/20M Vehicle Estimate 196

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10130

Recreational Vehicle Factor 0.00215

16/20M Vehicle Factor 0.00369

Slider Factor 0.00000

Rock Creek Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,732	1,497	2,071
Receipts:			
Ad Valorem Tax	8,354	12,059	XXXXXXXXXXXXXXXXXX
Delinquent Tax	79		
Motor Vehicle Tax	1,387	946	1,222
Recreational Vehicle Tax	29	19	26
16/20 M Vehicle Tax	36	34	45
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	8,209	4,585	1,467
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,095	17,643	2,760
Resources Available:	19,827	19,140	4,830
Expenditures:			
Officers Pay	1,890	2,500	2,000
Salaries & Wages			
Employee Benefits			
Supplies	2,067		2,100
Equipment		1,500	
Buildings Maintenance	6,324	5,700	6,500
Insurance			
Cemetery	3,500	4,769	3,500
Other Operating	3,988	2,600	4,000
	561		800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,330	17,069	18,900
Unencumbered Cash Balance Dec 31	1,497	2,071	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	17,300	17,069	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Rock Creek Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	247	353	279
Receipts:			
Ad Valorem Tax	38,366	40,913	xxxxxxxxxxxxxxxx
Delinquent Tax	266		
Motor Vehicle Tax	4,239	4,366	4,144
Recreational Vehicle Tax	90	89	88
16/20M Vehicle Tax	143	156	151
Slider			0
Special Highway/Gasoline Tax	4,575	4,302	4,010
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,678	49,826	8,393
Resources Available:	47,925	50,179	8,672
Expenditures:			
Officers Pay			
Salaries & Wages	8396.45	12,000	10,000
Employee Benefits	1,399	2,000	1,400
Road Maintenance		19,000	
Road Materials	61,314	8,000	24,000
Equipment	3,965	3,900	4,000
Other Operating	3,601		3,700
FEMA	-43,104		
Transfer to Special Machinery	12,000	5,000	5,000
Does the transfer exceed 25% of Resources Available	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,572	49,900	48,100
Unencumbered Cash Balance Dec 31	353	279	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	45,900	49,900	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual	
Unencumbered Cash Balance, Jan 1	67,434	
Transfers from:		
Road Fund	12,000	Exceeds 25% of Resources Available
General Fund(No Levy)	0	
General Fund(Gen has Levy)	0	
Interest on Idle Funds	36	
Other		
Resources Available:	79,470	
Total Expenditures		
Unencumbered Cash Balance, Dec 31	79,470	

NOTICE OF BUDGET HEARING

2011

The governing body of
Rock Creek Township
Cowley County

will meet on August 18, 2010 at 8:00 pm at Rock Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	18,330	2.706	17,069	3.558	18,900	14,773	4.351
Debt Service							
Road	47,572	12.491	49,900	12.070	48,100	41,399	12.193
Non-Budgeted Funds							
Special Machinery							
Totals	65,902	15.197	66,969	15.628	67,000	56,171	16.544
Less: Transfers	12,000		5,000		5,000		
Net Expenditure	53,902		61,969		62,000		
Total Tax Levied	47,409		52,972		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,119,805		3,389,846		3,395,327		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Rock Creek Township with respect to financing the 2011 annual budget for Rock Creek Township, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Rock Creek Township budget exceed the amount levied to finance the 2010 Rock Creek Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

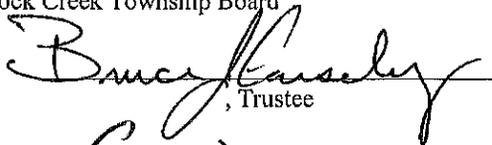
Whereas, Rock Creek Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rock Creek Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Rock Creek Township budget as defined above.

Adopted this _____ day of _____, 2010 by the Rock Creek Township Board, Cowley County, Kansas.

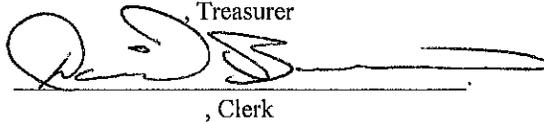
Rock Creek Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Page No.

(First Published in the Winfield Daily Courier, Wednesday, July 21, 2010)

NOTICE OF BUDGET HEARING

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Rock Creek Township
Cowley County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	18,330	2.706	17,069	3.558	18,900	14,273	4.351
Debt Service							
Road	47,372	12.491	49,900	12.070	48,100	41,399	12.193
Non-Budgeted Funds							
Special Machinery							
Grants	65,902	15.197	66,999	15.628	67,000	56,171	16.544
Capital	12,000		5,000		3,000		
Lease/Tenants	53,902		61,969		62,000		
Total Expenditure	47,409		32,972		XXXXXXXXXXXX		
Total Tax Levied							
Assessed Valuation	3,119,863		3,389,846		3,395,527		
Township							
Outstanding Indebtedness, Jan 1	2009		2009		2010		
O.G. Bonds	0		0		0		
Other	0		0		0		
Lease Pay Prin	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Craig
Township Officer

AFFIDAVIT OF PUBLICATION

is, County of Cowley, ss:

IG, of lawful age, being first duly sworn, states that he is of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and has been published on a daily, weekly, monthly and yearly basis in said city at a trade, religious or fraternal publication, and has been continuously published and published in said city at least fifty times a year so published for at least five years immediately prior to the first time after mentioned;

of which a true copy is hereto attached, was published in the issue of the 21st day of July, A.D. 2010.

He further says he has personal knowledge of the statements above and they are true.

Lloyd E. Craig

Subscribed and sworn to before me this 22nd day of July, 2010

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 66

Rate \$ 84

Printer's Fee \$ 55.44

