

The Governing Body of
Altamont Recreation Comm

meet on August 15, 2011 at 6:00 pm at 500 S Huston, Altamont, KS 67330 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

This information is available at 500 S Huston, Altamont, KS 67330 and will be available at 1

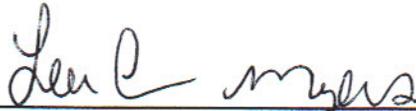
BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	8,163	16,000	31,912
Totals	8,163	16,000	31,912

Lease Purchases:
 January 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0



Recreation Commission Secretary

CERTIFICATE

2012

To the Clerk of Labette, State of Kansas

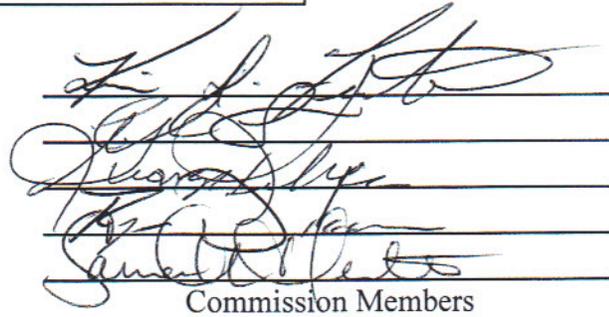
We, the undersigned officers of

Altamont Recreation Comm

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	<u>2012</u>
Table of Contents for Adopted Budget:		Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	31,912
TOTAL		31,912
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Altamont Recreation Comm
PO Box 305
Altamont, KS 67330

City of Altamont
PO Box 305
Altamont, KS 67330

Provide point of Contact: LeaAnn Myers
POC phone number: 620-784-5612

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Altamont Recreation Comm

2012

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
Unencumbered Cash Balance	23,023	22,635	17,397
Receipts:			
Tax Distribution	5,683	3,789	3,840
Donations		500	500
Alcohol Tax	1,000		1,000
Fundraisers	110	1,600	2,000
Reimbrushment	125	200	200
Turkey Boxes	575	800	800
City Park Fund		3,000	6,000
Miscellaneous		700	
Does misc. exceeds 10%			
Interest on Accounts	282	173	175
Total Receipts	7,775	10,762	14,515
Resources Available	30,798	33,397	31,912
Expenditures:			
Supplies		150	1,382
Donations	610	700	1,000
Baseball & Softball	3,161	2,100	2,500
Basketball	996	1,100	2,000
Fishing	69	77	200
Football	1,275	500	1,500
Merchant Money	10	180	250
Music in the Park	1,366	1,200	2,000
Turkey Boxes	277	325	480
Wrestling	400	350	800
Fundraisers Expenses		1,700	1,000
Banners & Christmas Decorations		2,500	3,000
Dolly's Parton Imagination Library		425	2,000
Park Improvements		4,693	9,700
Disc Golf			1,000
Miscellaneous			3,100
Does misc. exceeds 10%			
Total Expenditures	8,163	16,000	31,912
Unencumbered Cash Balance	22,635	17,397	0

Neg Bal-Correct

Dollar amount to be raised by 1 mill: \$ 3,840