

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>43,253</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>43,253</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>14,914</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>156,039</u>
5b. Personal Property 2010	- <u>143,733</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,306</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>14,435</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>41,655</u>
8. Total Estimated Valuation July 1, 2011	<u>4,762,809</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,721,154</u>
10. Factor for Increase (7 divided by 9)	<u>0.00882</u>
11. Amount of Increase (10 times 3)	+ \$ <u>382</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>43,635</u></u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>43,635</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Albion Township
Reno County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Grader	10/1/06	36	5.05	124,763	12,551	12,551	0
Total					12,551	12,551	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Albion Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,849	5,671	2,881
Receipts:			
Ad Valorem Tax	14,040	11,738	xxxxxxxxxxxxxxxxxx
Delinquent Tax	305		
Motor Vehicle Tax	2,357	1,556	1,414
Recreational Vehicle Tax	31	29	9
16/20 M Vehicle Tax	76	154	301
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,769	1,883	1,306
Interest on Idle Funds			
Miscellaneous	394		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,972	15,360	3,030
Resources Available:	23,821	21,031	5,911
Expenditures:			
Officers Pay	1,981	2,000	2,000
Salaries & Wages	2,150	2,150	2,150
Postage & Supplies			
Materials	7,577	6,800	6,800
Fuel	3,000	3,000	3,000
Contract hire	667	670	700
Insurance	1,676	1,680	1,700
Utilities			
Professional Services	1,000	1,000	1,000
Legal Publication	99	100	100
Equipment			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous		750	150
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,150	18,150	17,600
Unencumbered Cash Balance Dec 31	5,671	2,881	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	18,150	18,150	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,600
		Tax Required	11,689
		Delinquent Comp Rate: 1.000%	117
		Amount of 2011 Ad Valorem Tax	11,806

Albion Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,085	6,684	2,180
Receipts:			
Ad Valorem Tax	36,438	31,515	xxxxxxxxxxxxxxxx
Delinquent Tax	452		
Motor Vehicle Tax	5,410	3,976	3,796
Recreational Vehicle Tax	32	30	25
1/6/20M Vehicle Tax	512	675	807
Slider			0
Special Highway/Gasoline Tax	4,106	5,000	5,500
Interest on Idle Funds	48		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,998	41,196	10,128
Resources Available:	53,083	47,880	12,308
Expenditures:			
Officers Pay	180	200	350
Salaries & Wages	4,533	5,000	5,000
Fuel & Oil	2,519	3,000	3,500
Material & Supplies	2,467	3,000	3,500
Machine Hire	6,878	4,000	3,850
Machinery Repairs	3,246	3,300	3,500
Equipment Lease Purchase Payment	12,551	13,000	13,000
Insurance	2,685	2,700	2,700
Transfer to Special Machinery	11,340	11,500	8,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			375
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,399	45,700	43,775
Unencumbered Cash Balance Dec 31	6,684	2,180	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	46,400	47,200	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,775
		Tax Required	31,467
		Delinquent Comp Rate: 1.000%	315
		Amount of 2011 Ad Valorem Tax	31,782

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	54,340
Transfers from:	
Road Fund	11,340
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	65,680
Total Expenditures	
Unencumbered Cash Balance, Dec 31	65,680

NOTICE OF BUDGET HEARING

2012

The governing body of
Albion Township
Reno County

will meet on August 15, 2011 at 8:00 p.m. at Doug Schrag Residence, 22419 S. Valley Pride Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Schrag Residence, 22419 S. Valley Pride Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	18,150	3.026	18,150	2.477	17,600	11,806	2.479
Debt Service							
Road	46,399	14.708	45,700	12.707	43,775	31,782	12.705
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	64,549	17.734	63,850	15.184	61,375	43,588	15.184
Less: Transfers	11,340		11,500		8,000		
Net Expenditure	53,209		52,350		53,375		
Total Tax Levied	51,111		43,253		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,744,633		4,736,657		4,762,809		
Township Assessed Valuation Only					2,501,450		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	105,962	93,411	12,551
Total	105,962	93,411	12,551

*Tax rates are expressed in mills.

Township Officer

Albion
Township

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 29, 2011; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Aaron R. Stucky

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 29 day of July, 2011.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2011.

Printer's Fee \$ _____

2012

NOTICE OF BUDGET HEARING

The governing body of Albion Township, Reno County, Kansas, will meet on August 15, 2011 at 8:00 p.m. at Doug Schrag Residence, 22419 S. Valley Pride Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Schrag Residence, 22419 S. Valley Pride Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	18,150	3.026	18,150	2.477	17,600	11,806
Debt Service	46,399	14.708	45,700	12.707	43,775	31,762
Road						12,305
Special Road						
Noxious Weed						
Fire Protection						
Special Machinery						
			43,850	15.184	41,375	43,588
			17,774			15,184

FILED

AUG 18 2011

Shari A. Loggston
COUNTY CLERK

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2011

Albion
Township

FILED

AUG 01 2011

Shari A. Dogubin
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and un-interruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 29, 20 11; the second publication being in the issue of _____, 20 ____; and the last publication in the issue of _____, 20 ____.

Aaron R. Stucky

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 29 day of July, 20 11.

Nancy S. Stucky

Notary Public, Reno County, Kansas

My commission expires 10/14, 20 11.

Printer's Fee \$ _____

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2011

2012

NOTICE OF BUDGET HEARING

The governing body of
Albion Township
Reno County

will meet on August 15, 2011, at 8:00 p.m. at Doug Schrag Residence, 22419 S. Valley Pride Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Schrag Residence, 22419 S. Valley Pride Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	18,150	3.026	18,150	2.477	17,600	11,806
Debt Service	46,399	14.708	45,700	12.707	43,775	31,762
Special Road						
Nevada Wood						
Fire Protection						
Special Machinery						
						12,705