

Bell Township

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue if 8-11, 20 11 and the last publication in the issue of 8-11, 20 11.

(Published in The Record August 11, 2011)

NOTICE OF BUDGET HEARING

The governing body of
Bell Township
Reno County

will meet on August 22, 2011 at 8:00 PM at the Larado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Larado Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,653	1.091	6,837	2.078	4,773	3,987	2.078
Road	46,354	18.104	55,200	20.878	55,358	43,883	22.878
Non-Budgeted Funds							
Special Machinery	50,000						
Totals	101,007	20.095	112,037	22.957	110,131	47,870	24.957
Less: Transfers	5,366		0		0		
Net Expenditures	95,641		112,037		110,131		
Total Tax Levied	48,474		49,051		49,051		
Assessed Valuation:							
Township	2,412,337		2,131,509		1,818,119		
Outstanding Indebtedness:							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

[Signature]
PUBLISHER

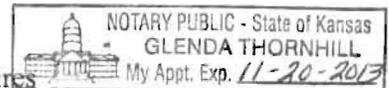
Subscribed and sworn to before me this 10 day of Aug, 20 11.

[Signature]
Notary Public

FILED

AUG 11 2011

[Signature]
COUNTY CLERK



My commission expires

CERTIFICATE

OP

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Bell Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	4,773	3,987	2.079
Road	68-518c	7	55,358	43,883	22.877
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	60,131	47,870	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No <i>OP</i>	24.956
Resolution					
Final Assessed Valuation:	County Clerk's Use Only		1,918,192 FILED		
Township					
	Nov. 1, 2011 Valuation				

Assisted by:
BSE LLC
Address:
129 W 2nd, Suite A
Hutchinson, KS 67501

AUG 25 2011

Shari A. Hagrebin
COUNTY CLERK

Attest: 8-11 ²⁰¹¹/₂₀₁₂

Shari Hagrebin
County Clerk

Lyell W. Jones
Alan Baker
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Bell Township

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1	+ \$	<u>49,051</u>
2. Debt Service Levy in -1	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>49,051</u>
 -1 Valuation Information for Valuation Adjustments:		
4. New Improvements for -1:	+ <u> </u>	<u>0</u>
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u> 18,963</u>	
5b. Personal Property -2	- <u> 17,656</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u> 1,307</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during -1:	+ <u> </u>	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,307</u>
8. Total Estimated Valuation July 1,-1	<u> 1,918,113</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,916,806</u>
10. Factor for Increase (7 divided by 9)		<u>0.00068</u>
11. Amount of Increase (10 times 3)	+ \$	<u> 33</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>49,084</u>
13. Debt Service Levy in this		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>49,084</u>

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bell Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,442	227	4	19	0
Road	44,609	2,280	41	191	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	49,051	2,507	45	210	0

County Treasurer's Motor Vehicle Estimate	<u>2,507</u>			
County Treasurer's Recreational Vehicle Estimate		<u>45</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>210</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.05111</u>			
Recreational Vehicle Factor		<u>0.00092</u>		
16/20M Vehicle Factor			<u>0.00428</u>	
Slider Factor				<u>0.00000</u>

Bell Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bell Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,625	2,666	547
Receipts:			
Ad Valorem Tax	4,092	4,287	xxxxxxxxxxxxxxxxxx
Delinquent Tax	106		
Motor Vehicle Tax	229	260	227
Recreational Vehicle Tax	4	6	4
16/20 M Vehicle Tax	20	19	19
LAVTR	243		0
Slider			0
Gross Earnings (Intangibles) Tax		146	129
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,694	4,718	379
Resources Available:	7,319	7,384	926
Expenditures:			
Officers Pay	901	500	1,000
Wages		1,000	
Fuel & Oil		1,437	
Postage & Supplies	80	100	100
Utilities	1,293	700	1,300
Travel & Mileage	136		200
Insurance	1,221	1,500	1,273
Legal Publications	50	150	100
Other	63	500	
Repairs	111	500	
Professional Services	798	450	800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,653	6,837	4,773
Unencumbered Cash Balance Dec 31	2,666	547	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,615	6,837	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,773
Tax Required			3,847
Delinquent Comp Rate:		3.50%	140
Amount of 2011 Ad Valorem Tax			3,987

Bell Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9,430	9,430	4,999
Receipts:			
Ad Valorem Tax	37,510	43,048	xxxxxxxxxxxxxxxx
Delinquent Tax	917		
Motor Vehicle Tax	1,852	2,361	2,280
Recreational Vehicle Tax	31	52	41
16/20M Vehicle Tax	166	168	191
Slider			0
Special Highway/Gasoline Tax	5,880	5,200	5,500
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,356	50,829	8,012
Resources Available:	55,786	60,259	13,011
Expenditures:			
Officers Pay		450	
Wages	21,895	22,000	22,500
Fuel & Oil	2,684	8,500	8,500
Insurance	1,082		1,200
Road Materials & Supplies	4,660	5,000	6,955
Spraying / Chemicals		500	500
Repairs	10,142	6,000	5,000
Equipment / Lease Purchase Payments		3,733	3,703
Machine Hire / Contract Labor		5,000	7,000
Other	525	4,077	
Transfer to Special Machinery	5,368		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,356	55,260	55,358
Unencumbered Cash Balance Dec 31	9,430	4,999	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	53,074	55,260	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,358
		Tax Required	42,347
		Delinquent Comp Rate: 3.50%	1,536
		Amount of 2011 Ad Valorem Tax	43,883

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	62,303
Transfers from:	
Road Fund	5,368
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	67,671
Total Expenditures	50,000
Unencumbered Cash Balance, Dec 31	17,671

NOTICE OF BUDGET HEARING

The governing body of
Bell Township
Reno County

will meet on August 22, 2011 at 8:00 PM at the Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Lerado Township Hall and will be available at this hearing.

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Road	46,356	18.104	55,260	20.878	55,358	43,883	22.878
Non-Budgeted Funds							
Special Machinery	50,000						
Totals	101,009	20.095	62,097	22.957	60,131	47,870	24.957
Less: Transfers	5,368		0		0		
Net Expenditure	95,641		62,097		60,131		
Total Tax Levied	48,476		49,051		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,412,337		2,131,560		1,918,113		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

BSE LLC

Certified Public Accountants

To the Board of Trustees
Bell Township
Reno County, Kansas

We have compiled the accompanying forecasted 2011 estimated revenues and expenditures and 2012 proposed revenues and expenditures of the Bell Township 2012 proposed budget for those funds as listed on the Certificate page, presented in budget forms prescribed by the State of Kansas, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of a forecast, information that is the representation of management and does not include evaluation of the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

We have also compiled the accompanying 2010 actual revenues and expenditures of the Bell Township 2012 proposed budget for those funds as listed on the Certificate page, presented in budget forms prescribed by the State of Kansas, in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Such a compilation is limited to presenting in the form of historical financial statements information that is the representation of management. We have not audited or reviewed the accompanying 2010 actual revenues and expenditures of the Bell Township 2012 proposed budget and, accordingly, do not express an opinion or any other form of assurance on them. The 2010 actual revenues and expenditures of the Bell Township 2012 proposed budget were compiled from financial statements for which we have been engaged to audit, but the report for such engagement has not yet been issued.

The Bell Township 2012 proposed budget is prepared on the statutory basis of accounting that demonstrates compliance with the cash basis and budget laws of the State of Kansas, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America. Also, management has elected to omit the summary of significant accounting policies required by the guidelines for presentation of a forecast established by the American Institute of Certified Public Accountants. If the omitted disclosures were included in the forecast, they might influence the user's conclusions about the revenues and expenditures for the forecast periods. Accordingly, this forecast is not designed for those who are not informed about such matters.



BSE LLC
Certified Public Accountants

August 2, 2011

Bell Township
Reno County, Kansas
2012 Proposed budget
2011 Estimated Revenues and Expenditures and
2012 Proposed Revenues and Expenditures

Summary of significant forecast assumptions

A financial forecast presents, to the best of management's knowledge and belief, the Township's expected revenues and expenditures for the forecast period. Accordingly, the forecast reflects management's judgement as of the date of the forecast, as well as, expected conditions and expected courses of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

2011 Estimated Revenues and Expenditures

Revenues - Management has estimated revenues based upon historical information, adjusted for known or anticipated variations and estimates of motor vehicle tax, recreational vehicle tax, 16/20M truck tax, and special township-county highway fuel tax, provided by the State of Kansas.

Expenditures – Management has included estimated expenditures primarily from the budgeted expenditures included in the 2011 budget, adjusted for known or anticipated variations, such as situations that would cause an unencumbered cash balance at January 1, 2012 of less than \$0.

2012 Proposed Revenues and Expenditures

Revenues – Ad valorem taxes proposed for 2012 are based upon expenditures necessary for operations, determined as described below, less other anticipated revenue. Management has estimated the other 2012 proposed revenues based upon historical information, adjusted for known or anticipated variations and estimates of motor vehicle tax, recreational vehicle tax, 16/20M truck tax, and special township-county highway fuel tax provided by the State of Kansas.

Expenditures – Management has established proposed 2012 expenditures through discussions and meetings with departments and others to determine anticipated needs for 2012. Some of this information is derived from historical information, adjusted for known or anticipated variations, including but not limited to planned increases in employee salaries and employee benefits.