

State of Kansas
City

2012

CERTIFICATE
To the Clerk of CHEROKEE COUNTY, State of Kansas

We, the undersigned, officers of
CITY OF WEST MINERAL

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 12012		2		
Allocation of MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	105,247	30,296
Debt Service	10-113			63,212
Special Highway		8	16,000	
Water		8	69,000	
Sewer		9	38,714	
Sewer Bond and Interest		9	4,625	
Special Parks & Recreation		10	7,000	
		10		
Non-Budgeted Funds		11		
Totals		XXXXXX	240,586	30,296
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		12		479,278
Neighborhood Revitalization				Nov 1, 2011 Total Assessed Valuation

Assisted by:
Daryl D Eagon CPA

Address:

Date Attested: _____ 2011

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

2012

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CITY OF WEST MINERAL

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Assisted by:
Daryl D Eagon CPA

Address:

Date Attested: _____ 2011

County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>31,707</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>31,707</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011 :	+ <u>1,582</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>9,775</u>	
5b. Personal Property 2010	- <u>9,603</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>172</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,754</u>	
9. Total Estimated Valuation July 1, 2011	<u>479,278</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>477,524</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00367</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>116</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>31,823</u>	
14. Debt Service Levy in this 2012 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>31,823</u>	

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF WEST MINERAL

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Sewer	Sewer Bond & Interest	4,600	4,600	4,600	K.S.A 10-1204
	Totals	4,600	4,600	4,600	
	Adjustments*				
	Adjusted Totals	4,600	4,600	4,600	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Sewer Utility Ser 1981	4/1/1981	4/1/2021	5.00	74,100	37,100	4/1	4/1	1,855	2,600	1,725	2,700
Total Revenue Bonds					37,100			1,855	2,600	1,725	2,700
Other:											
KDHE Sewer Loan	4/4/2002	9/1/2024	3.11	360,350	125,367	3/1 9/1	3/1 9/1	3,843	7,271	3,615	7,499
Total Other					125,367			3,843	7,271	3,615	7,499
Total Indebtedness					162,467			5,698	9,871	5,340	10,199

CITY OF WEST MINERAL

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,501	13,971	11,471
Receipts:			
State of Kansas Gas Tax	6,151	5,500	5,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,151	5,500	5,500
Resources Available:	21,652	19,471	16,971
Expenditures:			
Street Repair and Maint	7,681	8,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,681	8,000	16,000
Unencumbered Cash Balance Dec 31	13,971	11,471	971
2010/2011 Budget Authority Amount:	16,400	19,000	

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	19,998	22,526	25,876
Receipts:			
Charges to Customers	36,781	42,000	44,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	36,781	42,000	44,000
Resources Available:	56,779	64,526	69,876
Expenditures:			
Salaries & Wages	16,869	18,000	20,000
Employee Benefits	274	350	1,000
Repairs	228	2,000	25,000
Water Purchases	14,681	16,000	17,500
Testing & Protection Fees	254	300	500
Chemicals			
Meters			
Postage	436		
Refunds			
CCR Reports			
Miscellaneous	1,511	2,000	5,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	34,253	38,650	69,000
Unencumbered Cash Balance Dec 31	22,526	25,876	876
2010/2011 Budget Authority Amount:	53,000	55,000	

CITY OF WEST MINERAL

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,038	11,910	15,196
Receipts:			
Charges to Customers	20,698	24,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,698	24,000	24,000
Resources Available:	29,736	35,910	39,196
Expenditures:			
Operations and Maintenance	2,112	5,000	20,000
KDHE Loan Payments	11,114	11,114	11,114
Operating Transfer to Sewer Bond & Int	4,600	4,600	4,600
Miscellaneous			3,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,826	20,714	38,714
Unencumbered Cash Balance Dec 31	11,910	15,196	482
2010/2011 Budget Authority Amount:	27,714	31,100	

Adopted Budget Sewer Bond and Interest	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,919	4,039	4,184
Receipts:			
Charges to Customers			
Transfer from Sewer	4,600	4,600	4,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,600	4,600	4,600
Resources Available:	8,519	8,639	8,784
Expenditures:			
Bond Principal	2,500	2,600	2,700
Interest	1,980	1,855	1,725
Miscellaneous			200
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,480	4,455	4,625
Unencumbered Cash Balance Dec 31	4,039	4,184	4,159
2010/2011 Budget Authority Amount:	4,580	4,855	

CITY OF WEST MINERAL

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2010	2011	2012
Unencumbered Cash Balance Jan 1	13,566	8,913	4,713
Receipts:			
Liquor tax	2,064	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,064	2,500	2,500
Resources Available:	15,630	11,413	7,213
Expenditures:			
Salaries & Wages	4,652	4,700	5,000
Employee Benefits			
Repairs & Maintenance	2,065	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,717	6,700	7,000
Unencumbered Cash Balance Dec 31	8,913	4,713	213
2010/2011 Budget Authority Amount:	7,500	8,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

CITY OF WEST MINERAL

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,435	Cash Balance Jan 1		4,435						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	4,435	Resources Available:	0	4,435						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,435	Cash Balance Dec 31	0	4,435						
										4,435

** Note: These two block figures should agree.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 479,278

Valuation Factor: 479.278

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
CITY OF WEST MINERAL
will meet on August 9, 2011 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	86,000		95,700	63.232	105,247	30,296	63.212
Debt Service							
Special Highway	7,681		8,000		16,000		
Water	34,253		38,650		69,000		
Sewer	17,826		20,714		38,714		
Sewer Bond and Interest	4,480		4,455		4,625		
Special Parks & Recreation	6,717		6,700		7,000		
Non-Budgeted Funds							
Totals	156,957	0.000	174,219	63.232	240,586	30,296	63.212
Less: Transfers	4,600		4,600		4,600		
Net Expenditure	152,357		169,619		235,986		
Total Tax Levied	0		31,707		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		501,437		479,278		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	37,100
Other	0	0	125,367
Lease Purchase Principal	0	0	0
Total	0	0	162,467

*Tax rates are expressed in mills

City Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS CHEROKEE COUNTY

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

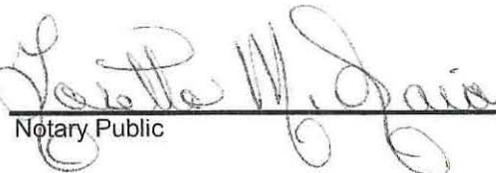
Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the **26th of JULY, 2011**



Subscribed and sworn to before me this **26th day of JULY, 2011.**

12/24/12



Notary Public

My commission expires: **12/24/12**

Printer's Fee: **\$ 66.00**

Additional copies:

Total Publication Fee: **\$ 66.00**

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Non-Budgeted Funds							
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Less: Transfers	4,600		4,600		4,600		
Net Expenditure	152,357		169,619		235,986		
Total Tax Levied	0		31,707				
Assessed Valuation	0		501,437		479,278		
Outstanding Indebtedness, January 1,	26,822		20,000		20,000		
G. O. Bonds	0		0		0		
Revenue Bonds	0		0		37,100		
Other	0		0		125,367		
Lease Purchase Principal	0		0		0		
Total	0		0		162,467		

*Tax rates are expressed in mills

Retta Shook
City Official Title City Clerk

First Published in the Columbus Advocate on July 26, 2011