

FILED

JUL 25 2011

Shari A. Lagerton  
COUNTY CLERK

Castleton  
Township

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS,  
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 22, 2011; the second publication being in the issue of \_\_\_\_\_, 20\_\_\_\_; and the last publication in the issue of \_\_\_\_\_, 20\_\_\_\_.

*Aaron R. Stucky*

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 22 day of July, 2011:

*Nancy S. Stucky*  
Notary Public, Reno County, Kansas

My commission expires 10/14, 2011.

Printer's Fee \$ \_\_\_\_\_

2012

NOTICE OF BUDGET HEARING  
The governing body of Castleton Township, Reno County, will meet on August 16, 2011 at 7:30 PM at Castleton Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Castleton Township Hall and will be available at this hearing.

BUDGET SUMMARY  
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	
General	20,115	1.805	11,483	1.818	10,218	7,543	1.818
Road	108,303	14.444	74,978	14.550	71,893	60,363	14.550
Non-Budgetal Funds	37,800						
Special Machinery	166,218	16.249	86,461	16.368	82,111	67,906	16.368
Totals	182,217		86,461		0	0	
Less: Transfers	148,001		86,461		82,111	82,111	
Net Expenditure	34,216		0		0	0	
Total Tax Levied	70,086		66,780		XXXXXXXXXXXX	XXXXXXXXXXXX	
Assessed Valuation: Township	4,313,215		4,063,591		4,148,599		
Outstanding Indebtedness:							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Less: Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
Audrey D. Stucky  
Township Officer

NANCY S. STUCKY  
Notary Public - State of Kansas  
My Appt. Expires 10-14-2011

NOTICE OF BUDGET HEARING

The governing body of Casleton Township Reno County will meet on August 16, 2011 at 7:30 PM at Casleton Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Casleton Township Hall and will be available at this hearing.

BUDGET SUMMARY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: Fund, Prior Year Actual 2010, Current Year Estimate 2011, Proposed Budget 2012. Rows include General, Road, Non-Budgeted Funds, Special Machinery, Totals, Less: Transfers, Net Expenditure, Total Tax Levied, Assessed Valuation, Township, Outstanding Indebtedness, Jan 1, G.O. Bonds, Other, Total. Includes a small table for Tax rates and another for Budget Authority for Expenditures.

Township Officer: Andrew D. Stucky

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

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Handwritten signature of Aaron R. Stucky

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 22 day of July 20 11.

Handwritten signature of Nancy S. Stucky, Notary Public, Reno County, Kansas

My commission expires 10/14, 20 11.

FILED

Printer's Fee \$ \_\_\_\_\_

AUG 19 2011

Shari A. Logsdon COUNTY CLERK



**Castleton Township**

**2012 Budget**

**July 19, 2011**

**FILED**

AUG 19 2011

*Shari A. Lagreca*  
COUNTY CLERK

**CERTIFICATE**

*DP*

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

**Castleton Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	10,218	7,543	1.826
Road	68-518c	7	71,893	60,363	14.615
Non-Budgeted Funds					
Special Machinery		7			
<b>Totals</b>		xxxxxx	82,111	67,906	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No <i>DP</i>	16.441
Resolution					
Final Assessed Valuation:		County Clerk's Use Only	4,130,106		
Township					
		Nov. 1, 2011 Valuation			

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

\_\_\_\_\_

Attest: *DP* <sup>19</sup> ~~20~~ <sup>2011</sup> ~~2012~~

*Shari Hagreber*  
County Clerk

*Hoyt W. Miller*

*D.A. Johnson* Treas.

*Andrew D. Schultz* - Trustee  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Castleton Township

**Computation to Determine Limit for**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in -1	+ \$	<u>66,780</u>
2. Debt Service Levy in -1	- \$	<u>          </u>
3. Tax Levy Excluding Debt Service	\$	<u>66,780</u>
 <b>-1 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for -1:	+ <u>                  </u>	<u>30,164</u>
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u>                  </u>	<u>57,132</u>
5b. Personal Property -2	- <u>                  </u>	<u>48,200</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>                  </u>	<u>8,932</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during -1:	+ <u>                  </u>	<u>31,086</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>70,182</u>
8. Total Estimated Valuation July 1,-1	<u>                  </u>	<u>4,148,599</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,078,417</u>
10. Factor for Increase (7 divided by 9)		<u>0.01721</u>
11. Amount of Increase (10 times 3)	+ \$	<u>                  </u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>67,929</u>
13. Debt Service Levy in this		<u>                  </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>67,929</u>

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Castleton Township

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,418	827	10	80	0
Road	59,362	6,618	82	641	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>66,780</b>	<b>7,445</b>	<b>92</b>	<b>721</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate                      7,445

County Treasurer's Recreational Vehicle Estimate                      92

County Treasurer's 16/20M Vehicle Estimate                      721

County Treasurer's Slider Estimate                      0

Motor Vehicle Factor                      0.11149

Recreational Vehicle Factor                      0.00138

16/20M Vehicle Factor                      0.01080

Slider Factor                      0.00000

Castleton Township  
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Grader	7/19/10	24	4.00	57,843	54,843	30,000	
<b>Total</b>					<b>54,843</b>	<b>30,000</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Castleton Township

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	11,925	3,416	1,425
Receipts:			
Taxes	10,663	7,233	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		672	827
Recreational Vehicle Tax		18	10
16/20 M Vehicle Tax		79	80
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		1,490	559
Refunds and Reimbursements	447		
Interest on Idle Funds	461		
Miscellaneous	35		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,606</b>	<b>9,492</b>	<b>1,476</b>
<b>Resources Available:</b>	<b>23,531</b>	<b>12,908</b>	<b>2,901</b>
Expenditures:			
Officers Pay	1,662	2,000	1,800
Salaries & Wages	1,503	3,000	1,500
Payroll Taxes			
Road Materials & Supplies	167		
Utilities & Telephone	2,286	2,000	2,000
Repairs	565		
Contract Services	850		1,000
Insurance	6,434	3,883	2,018
Professional Services	748	500	800
Legal Publications	90	100	100
Equipment	4,000		
Fuel & Oil			
Spraying & Weed Control	1,810		1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,115</b>	<b>11,483</b>	<b>10,218</b>
Unencumbered Cash Balance Dec 31	3,416	1,425	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	20,115	11,483	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,218
		Tax Required	7,317
Delinquent Comp Rate:		3%	226
		Amount of 2011 Ad Valorem Tax	7,543

Castleton Township

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	38,186	4,741	0
Receipts:			
Taxes	73,526	57,878	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		5,375	6,618
Recreational Vehicle Tax		148	82
16/20M Vehicle Tax		636	641
Slider			0
Special Highway/Gasoline Tax		6,200	6,000
FEMA Reimbursements			
Reimbursements & refunds	1,287		
Interest on Idle Funds	45		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>74,858</b>	<b>70,237</b>	<b>13,341</b>
<b>Resources Available:</b>	<b>113,044</b>	<b>74,978</b>	<b>13,341</b>
Expenditures:			
Officers Pay	332		500
Salaries & Wages	16,130	10,000	18,000
Payroll Taxes			
Fuel & Oil	8,470	6,000	11,000
Road Materials	12,734	44,478	25,693
Utilities & Telephone	95	500	200
Insurance	942	3,000	1,000
Contract Services	546	1,000	5,000
Repairs	9,787	10,000	10,000
Other			
Equipment	40,700		
Professional Services	350		500
Note: 2010 Expenditures include\$ 13,714 in FEMA related expenses which were reimbursed in the prior year			
Transfer to Special Machinery	18,217		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>108,303</b>	<b>74,978</b>	<b>71,893</b>
Unencumbered Cash Balance Dec 31	4,741	0	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	94,589	87,048	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	71,893
		Tax Required	58,552
		Delinquent Comp Rate: 3%	1,811
		Amount of 2011 Ad Valorem Tax	60,363 ✓

**Special Machinery**

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	84,344
Transfers from:	
Road Fund	18,217
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>102,561</b>
<b>Total Expenditures</b>	<b>37,800</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>64,761</b>

**NOTICE OF BUDGET HEARING**

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**Reno County**

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Road	108,303	14.444	74,978	14.550	71,893	60,363	14.550
<b>Non-Budgeted Funds</b>							
Special Machinery	37,800						
<b>Totals</b>	<b>166,218</b>	<b>16.249</b>	<b>86,461</b>	<b>16.368</b>	<b>82,111</b>	<b>67,906</b>	<b>16.368</b>
Less: Transfers	18,217		0		0		
<b>Net Expenditure</b>	<b>148,001</b>		<b>86,461</b>		<b>82,111</b>		
<b>Total Tax Levied</b>	<b>70,086</b>		<b>66,780</b>		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,313,215		4,063,599		4,148,599		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		54,843		
Total	0		0		54,843		

\*Tax rates are expressed in mills.

Township Officer