

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>750</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>750</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>0</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>4,869</u>	
5b. Personal Property 2010	- <u>4,418</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>451</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>3,767</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>4,218</u>
8. Total Estimated Valuation July, 1,2011	<u>362,539</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>358,321</u>
10. Factor for Increase (7 divided by 9)		<u>0.01177</u>
11. Amount of Increase (10 times 3)		+ \$ <u>9</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>759</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>759</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #7
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	750	44	0	33	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	750	44	0	33	0

County Treas MVT Estimate 44

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 33

County Treas Slider Estimate 0

MVT Factor 0.05867

RVT Factor 0.00000

16/20M Factor 0.04400

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
Total G.O.				0				0	0	0
Revenue Bonds:										
Total Revenue				0				0	0	0
Other:										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District #7
Rooks County

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Barbara Poore's residence and will be available at this hearing.

BUDGET SUMMARY

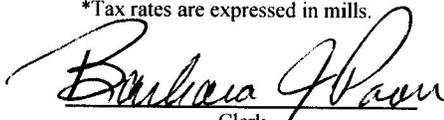
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	334	2.049	3,222	2.024	4,167	750	2.069
Debt Service							
Totals	334	2.049	3,222	2.024	4,167	750	2.069
Less: Transfers	0		0		0		
Net Expenditures	334		3,222		4,167		
Total Tax Levied	745		750		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	380,225		370,631		362,539		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	750	2.069	25
Debt Service			
TOTAL	750	2.069	25

2011 July 1 Valuation: 362,539

Valuation Factor: 362.539

Neighborhood Revitalization Subj to Rebate: 12,127

Neighborhood Revitalization factor: 12.127

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.