

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>10,375</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>10,375</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>50,801</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>130,054</u>	
5b. Personal Property 2010	- <u>131,093</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>8,165</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>58,966</u>	
8. Total Estimated Valuation July, 1,2011	<u>6,622,465</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,563,499</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00898</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>93</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>10,468</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>10,468</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	10,375	1,052	10	84	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,375	1,052	10	84	0

County Treas MVT Estimate 1,052

County Treas RVT Estimate 10

County Treas 16/20 M Vehicle Tax Estimate 84

County Treas Slider Estimate 0

MVT Factor 0.10140

RVT Factor 0.00096

16/20M Factor 0.00810

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	25,530	26,398	20,628 ✓
Receipts:			
Ad Valorem Tax	9,388	10,375	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		930	1,052
Recreational Vehicle Tax		8	10
16/20M Vehicle Tax		67	84
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	600	500	500
Interest on Idle Funds	402	350	350
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,390	12,230	1,996
Resources Available:	35,920	38,628	22,624
Expenditures:			
Operations	2,322	2,500	7,250
Mowing	7,200	7,500	12,482
Capital Outlay		8,000	12,747
Neighborhood Revitalization Rebate			
Miscellaneous			2,020
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,522	18,000	34,499 ✓
Unencumbered Cash Balance Dec 31	26,398	✓ 20,628	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	32,900	34,122	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,499
		Tax Required	11,875 ✓
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			11,875

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District No5
Wabaunsee County

will meet on July 25, 2011 at 10:00 a.m. at Waugh Law Firm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	9,522	1.447	18,000	1.653	34,499	11,875	1.793
Totals	9,522	1.447	18,000	1.653	34,499	11,875	1.793
Less: Transfers	0		0		0		
Net Expenditures	9,522		18,000		34,499		
Total Tax Levied	8,746		10,375		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,043,882		6,274,744		6,622,465		

*Tax rates are expressed in mills.

Lisa K. Cernich
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cemetery District No5 District with respect to financing the 2012 annual budget for Cemetery District No5, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cemetery District No5 district budget exceed the amount levied to finance the 2011 Cemetery District No5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery District No5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery District No5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery District No5 budget as defined above.

Adopted this _____ day of _____, 2011 by the Cemetery District No5 District Board, Wabaunsee County, Kansas.

Cemetery District No5 District Board

Ray Turnbull
, Chair/President

Russell Taylor
Member

[Signature]
Member

[Signature]

