



**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>217,643</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>217,643</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>485,926</u>
5b. Personal Property 2010	- <u>505,375</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2011</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2011</b>	<u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>3,935,399</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>3,935,399</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<b>\$ <u>217,643</u></b>
14. <b>Debt Service in this 2012 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<b><u>217,643</u></b>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Burrton

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	137,494	26,335	687	39	0
Debt Service					
Employee Benefit	39,871	7,636	199	11	0
Library	11,781	2,256	59	3	0
Street Maintenance	28,497	5,458	142	8	0
Recreation					
<b>TOTAL</b>	<b>217,643</b>	<b>41,685</b>	<b>1,087</b>	<b>61</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>41,685</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,087</u>		
County Treasurers 16/20M Vehicle Estimate			<u>61</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.19153</u>			
Recreational Vehicle Factor		<u>0.00499</u>		
16/20M Vehicle Factor			<u>0.00028</u>	
Slider Factor				<u>0.00000</u>











City of Burrton

2012

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>General</b>			
Salaries	100,923	105,000	110,000
Contractual	41,556	43,000	45,000
Commodities	54,908	45,000	48,000
Capital Outlay	0	1,000	1,700
Health Insurance	0	9,000	0
<b>Total</b>	<b>197,387</b>	<b>203,000</b>	<b>204,700</b>
<b>Parks</b>			
Salaries	0	0	0
Contractual	7,562	8,000	8,000
Commodities	5,645	6,000	7,000
Capital Outlay	0	500	1,000
<b>Total</b>	<b>13,207</b>	<b>14,500</b>	<b>16,000</b>
<b>Law Enforcement</b>			
Personnel Services	70,242	75,000	80,000
Contractual	0	0	0
Commodities	36,540	40,000	42,000
Capital Outlay	0	1,000	1,000
<b>Total</b>	<b>106,782</b>	<b>116,000</b>	<b>123,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page 1 - Total</b>	<b>317,376</b>	<b>333,500</b>	<b>343,700</b>

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>General Fund - Detail Page 2</b>	2010	2011	2012
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Page 2 -Total	0	0	0
Page 1 -Total	317,376	333,500	343,700
<b>Grand Total</b>	<b>317,376</b>	<b>333,500</b>	<b>343,700</b>

(Note: Should agree with general sub-totals.)

City of Burrton

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Debt Service</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	14,192	14,377	14,377
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	185	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>185</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>14,377</b>	<b>14,377</b>	<b>14,377</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	14,377	14,377	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	40,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.090	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Employee Benefit</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	14,783	741	22
Receipts:			
Ad Valorem Tax	33,435	39,871	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,229	1,000	1,000
Motor Vehicle Tax	4,413	5,000	7,636
Recreational Vehicle Tax	113	100	199
16/20M Vehicle Tax	11	10	11
Slider			0
Other	1,905	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>41,106</b>	<b>45,981</b>	<b>8,846</b>
<b>Resources Available:</b>	<b>55,889</b>	<b>46,722</b>	<b>8,868</b>
Expenditures:			
Fica & Medicare	19,117	20,000	21,000
KPERS	18,071	18,000	20,500
Health Insurance	26,515	17,700	29,000
Reimbursements	(8,555)	(9,000)	(9,000)
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>55,148</b>	<b>46,700</b>	<b>61,500</b>
Unencumbered Cash Balance Dec 31	741	22	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	60,000	68,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,500
		Tax Required	52,632
Delinquent Comp Rate:		0.090	4,737
		Amount of -1 Ad Valorem Tax	57,369

City of Burton

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	397	230	1,781
Receipts:			
Ad Valorem Tax	9,879	11,781	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	390	300	300
Motor Vehicle Tax	2,109	2,000	2,256
Recreational Vehicle Tax	55	2,167	59
16/20M Vehicle Tax	3	3	3
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,436</b>	<b>16,251</b>	<b>2,618</b>
<b>Resources Available:</b>	<b>12,833</b>	<b>16,481</b>	<b>4,399</b>
Expenditures:			
Appropriations to Library Board	12,603	14,700	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>12,603</b>	<b>14,700</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	230	1,781	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	14,700	14,700	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,000
Tax Required			10,601
Delinquent Comp Rate: 0.090			954
Amount of 2011 Ad Valorem Tax			11,555

Adopted Budget Street Maintenance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	125,201	172,354	171,161
Receipts:			
Ad Valorem Tax	23,896	28,497	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,831	2,500	2,400
Motor Vehicle Tax	19,541	14,000	5,458
Recreational Vehicle Tax	427	300	142
16/20M Vehicle Tax	10	10	8
Slider			0
County Sales Tax	34,753	34,000	34,000
Transfer from Gas Fund	50,000	50,000	50,000
Transfer from Water Fund	20,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>151,458</b>	<b>134,307</b>	<b>97,008</b>
<b>Resources Available:</b>	<b>276,659</b>	<b>306,661</b>	<b>268,169</b>
Expenditures:			
Personal Services	8,007	8,500	9,000
Contractual Services	95,281	125,000	250,000
Commodities	1,017	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>104,305</b>	<b>135,500</b>	<b>261,000</b>
Unencumbered Cash Balance Dec 31	172,354	171,161	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	275,000	276,500	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			261,000
Tax Required			0
Delinquent Comp Rate: 0.090			0
Amount of 2011 Ad Valorem Tax			0

City of Burrton

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,502	408	408
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	39	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Alcohol Tax	1,065	1,000	1,000
Interest on Idle Funds			
Miscellaneous	60		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,164</b>	<b>1,000</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>2,666</b>	<b>1,408</b>	<b>1,408</b>
Expenditures:			
Commodities	2,258	1,000	1,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,258</b>	<b>1,000</b>	<b>1,400</b>
Unencumbered Cash Balance Dec 31	408	408	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,000	1,500	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,400
		Tax Required	0
		Delinquent Comp Rate:	0.090
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.090
		Amount of 2011 Ad Valorem Tax	0

City of Burrton

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,605	11,418	8,118
<b>Receipts:</b>			
State of Kansas Gas Tax	24,241	22,000	22,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	400		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>24,641</b>	<b>22,000</b>	<b>22,000</b>
<b>Resources Available:</b>	<b>31,246</b>	<b>33,418</b>	<b>30,118</b>
<b>Expenditures:</b>			
Personal Services	0	300	300
Contractual Services	1,999	2,000	2,000
Commodities	17,829	23,000	26,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>19,828</b>	<b>25,300</b>	<b>28,300</b>
Unencumbered Cash Balance Dec 31	11,418	8,118	1,818
2010/2011 Budget Authority Amount:	24,700	25,800	

Adopted Budget

Equipment Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	93,736	62,669	84,769
<b>Receipts:</b>			
County Sales Tax	11,817	12,000	12,000
Transfer from Gas Fund	40,000	40,000	40,000
Transfer from Water Fund	0	0	15,000
Interest on Idle Funds	115	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>51,932</b>	<b>52,100</b>	<b>67,100</b>
<b>Resources Available:</b>	<b>145,668</b>	<b>114,769</b>	<b>151,869</b>
<b>Expenditures:</b>			
Capital Outlay	82,999	30,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>82,999</b>	<b>30,000</b>	<b>70,000</b>
Unencumbered Cash Balance Dec 31	62,669	84,769	81,869
2010/2011 Budget Authority Amount:	83,000	30,000	

City of Burton

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Capital Improvement</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	53,724	72,429	79,429
Receipts:			
County Sales Tax	11,816	12,000	12,000
Transfer from Gas Fund	5,000	5,000	5,000
Other	1,889	0	0
Transfer from Water Fund	0	0	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>18,705</b>	<b>17,000</b>	<b>27,000</b>
<b>Resources Available:</b>	<b>72,429</b>	<b>89,429</b>	<b>106,429</b>
Expenditures:			
Capital Outlay	0	10,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>10,000</b>	<b>30,000</b>
Unencumbered Cash Balance Dec 31	72,429	79,429	76,429
2010/2011 Budget Authority Amount:	15,000	10,000	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Gas Utility</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	213,950	182,759	127,759
Receipts:			
Sales	316,109	360,000	650,000
Sales Tax	18,834	20,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>334,943</b>	<b>380,000</b>	<b>680,000</b>
<b>Resources Available:</b>	<b>548,893</b>	<b>562,759</b>	<b>807,759</b>
Expenditures:			
Personal Services	29,248	30,000	32,000
Contractual Services	19,043	50,000	50,000
Commodities	32,886	35,000	35,000
Gas Purchased	179,957	200,000	400,000
Transfer to Street Maintenance Fund	50,000	50,000	50,000
Transfer to General Fund	10,000	25,000	25,000
Transfer to Capital Improvement Fund	5,000	5,000	5,000
Transfer to Equipment Reserve Fund	40,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>366,134</b>	<b>435,000</b>	<b>637,000</b>
Unencumbered Cash Balance Dec 31	182,759	127,759	170,759
2010/2011 Budget Authority Amount:	654,000	815,000	

City of Burrton

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,497	61,810	96,810
Receipts:			
Sales	130,968	135,000	140,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>130,968</b>	<b>135,000</b>	<b>140,000</b>
<b>Resources Available:</b>	<b>167,465</b>	<b>196,810</b>	<b>236,810</b>
Expenditures:			
Personal Services	43,372	50,000	50,000
Contractual Services	18,312	20,000	25,000
Commodities	23,971	25,000	30,000
Transfer to Capital Improvement Fund	0	0	10,000
Transfer to Equipment Reserve Fund	0	0	15,000
Transfer to Street Maintenance Fund	20,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>105,655</b>	<b>100,000</b>	<b>135,000</b>
Unencumbered Cash Balance Dec 31	61,810	96,810	101,810
2010/2011 Budget Authority Amount	117,000	139,000	

Adopted Budget

Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	154,515	226,901	284,641
Receipts:			
Fees	115,105	120,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>115,105</b>	<b>120,000</b>	<b>125,000</b>
<b>Resources Available:</b>	<b>269,620</b>	<b>346,901</b>	<b>409,641</b>
Expenditures:			
Personal Services	10,670	12,000	15,000
Contractual Services	3,627	5,000	10,000
Commodities	12,292	13,000	15,000
KDHE loan payment	16,130	32,260	32,260
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>42,719</b>	<b>62,260</b>	<b>72,260</b>
Unencumbered Cash Balance Dec 31	226,901	284,641	337,381
2010/2011 Budget Authority Amount	88,000	90,000	

City of Burton

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Solid Waste Utility</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	72,578	85,625	97,125
Receipts:			
Fees	66,907	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>66,907</b>	<b>70,000</b>	<b>70,000</b>
<b>Resources Available:</b>	<b>139,485</b>	<b>155,625</b>	<b>167,125</b>
Expenditures:			
Personal Services	247	2,000	6,000
Contractual Services	53,613	56,000	60,000
Commodities	0	500	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>53,860</b>	<b>58,500</b>	<b>67,000</b>
Unencumbered Cash Balance Dec 31	85,625	97,125	100,125
2010/2011 Budget Authority Amount:	76,000	67,000	

Adopted Budget

Adopted Budget <b>Ambulance</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	64,964	0	0
Receipts:			
Interest on Idle Funds	11		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>64,975</b>	<b>0</b>	<b>0</b>
Expenditures:			
Contractual Services	216		
Transfer to Fire District #5	64,759		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>64,975</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

**See Tab A**



PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb or Martha Reeves

Being first duly sworn, deposes and says: That he is Publisher of

CITY OF BURRTON ORDINANCE

Published in The Harvey County Independent July 21, 2011

ORDINANCE NUMBER 598

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Burton

WHEREAS, the City of Burton must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Burton:

Section One. In accordance with state law, the City of Burton has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

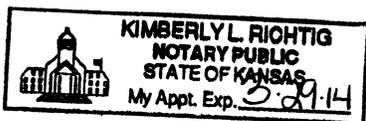
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 18th day of July, 2011.

Mayor

ATTEST: /s/ City Clerk

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HARVEY CO. INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

1 insertions, the first publication thereof being made as aforesaid on the 21st day of July 2010 with subsequent publications being made on the following dates

Handwritten signature: Audrey Burnside

Subscribed and sworn to before me this 21st day of July 2011

Handwritten signature: Kimberly L. Richtig, Notary Public

My commission expires: 3-29-14

Publication Costs: 0

**CITY OF BURRTON BUDGET HEARING**

Published in The Harvey County Independent July 21, 2011

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
City of Burrtion

will meet on August 1, 2011 at 6:30 P.M. at Burrtion City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Burrtion City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	353,009	34.849	394,500	37.783	408,700	166,773	42.378
Debt Service							
Employee Benefit	55,148	10.106	46,700	10.471	61,500	57,349	14.578
Library	12,603	2.986	14,700	3.562	15,000	11,555	2.936
Street Maintenance	104,305	7.223	135,500	8.629	261,000		
Recreation	2,258		1,000		1,400		
Special Highway	19,828		25,300		28,300		
Equipment Reserve	82,999		30,000		70,000		
Capital Improvement			10,000		30,000		
Gas Utility	366,134		435,000		637,000		
Water Utility	105,655		100,000		135,000		
Sanitary Utility	42,719		62,260		72,260		
Solid Waste Utility	53,860		58,500		67,000		
Amulance	64,975						
Totals	1,263,493	55.164	1,313,460	60.445	1,787,160	235,697	59.892
Less: Transfers	125,000		125,000		150,000		
Net Expenditure	1,138,493		1,188,460		1,637,160		
Total Tax Levied	219,643		217,643		*****		
Assessed Valuation	3,945,457		3,581,954		3,935,399		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		434,222		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		434,222		

\*Tax rates are expressed in mills  
*[Signature]*  
City Official Title: City Clerk

**PROOF OF PUBLICATION**

STATE OF KANSAS, COUNTY OF HARVEY,

Robb or Martha Reeves

Being first duly sworn, deposes and says: That he is Publisher of

HARVEY CO. INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

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1 insertions, the first publication thereof being made as aforesaid on the 21<sup>st</sup> day of July 2010 with subsequent publications being made on the following dates \_\_\_\_\_.

*[Signature: Rudy Bunnside]*

Subscribed and sworn to before me this 21<sup>st</sup> day of July 2011.

*[Signature: Kimberly L. Buchtig]*  
Notary Public

My commission expires: 3.29.14  
Publication Costs: 0