AUG 15 2011

State of Kansas
City

2012

CERTIFICATE

To the Clerk of Wichita County, State of Kansas
We, the undersigned, officers of
City of Leoti
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,102,291	387,129	
Ambulance and Fire Equip.	12-110b	8	200,000	22,518	
Special Highway		9	150,000		
Special Parks and Rec.		9	2,466		
Water Operating		10	398,241		
Sanitation Operating		10	166,000		
Sewer Operating		11	251,000		
Storm Water Operating		11	29,500		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Totals		xxxxxx	2,299,498	409,647	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

Assisted by:
James W. Kennedy
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801-1477

Attest: August 19, 2011

County Clerk

Governing Body

State of Kansas
City

City of Leoti

2012

Computation to Determine Limit for 2012

				Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $ 405,678
2. Debt Service Levy in 2011 Budget				- $ 0
3. Tax Levy Excluding Debt Service				$ 405,678
2011 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2011:			+ 55,830	
5. Increase in Personal Property for 2011:				
5a. Personal Property 2011	+	224,712		
5b. Personal Property 2010	-	228,164		
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. Valuation of annexed territory for 2011				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b. and 6c)			+ 0	
7. Valuation of Property that has Changed in Use during 2011			88,653	
8. Total Valuation Adjustment (Sum of 4, 5c. 6d &7)			144,483	
9. Total Estimated Valuation July 1,2011		5,990,653		
10. Total Valuation less Valuation Adjustment (9 minus 8)			5,846,170	
11. Factor for Increase (8 divided by 10)			0.02471	
12. Amount of Increase (11 times 3)				+ $ 10,026
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)				$ 415,704
14. Debt Service in this 2012 Budget				0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)				415,704

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

State of Kansas
City

City of Leoti

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	385,184	86,284	789	2,887	0
Ambulance and Fire Equip	20,494	4,591	42	154	0
TOTAL	405,678	90,875	831	3,041	0

County Treas Motor Vehicle Estimate	90,875			
County Treasurers Recreational Vehicle Estimate		831		
County Treasurers 16/20M Vehicle Estimate			3,041	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.22401			
Recreational Vehicle Factor		0.00205		
16/20M Vehicle Factor			0.00750	
Slider Factor				0.00000

State of Kansas
City

City of Leoti

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Equipment Reserve			175,000	12-1,117
Water Operating	Water Reserve		84,000	84,000	12-825d
Water Operating	Water Bond and Interest	45,736	46,241	46,241	10-1204
Water Reserve	Water Bond and Interest	46,300			10-1204
	Totals	92,036	130,241	305,241	
	Adjustments				
	Adjusted Totals	92,036	130,241	305,241	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

State of Kansas
City

City of Leon

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due Interest	Date Due Principal	Amount Due 2011 Interest	Amount Due 2011 Principal	Amount Due 2012 Interest	Amount Due 2012 Principal
General Obligation:											
Fire Truck	11/25/2002	11/27/2012	4.63	119,500	28,402	11/27	11/27	1,314	13,882	672	14,519
Water System	4/4/2005	4/7/2045	4.25	873,400	834,522	4/7/	4/7	35,467	10,774	35,009	11,232
Total G.O. Bonds					862,924			36,781	24,656	35,681	25,751
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					862,924			36,781	24,656	35,681	25,751

State of Kansas
City

City of Leoti

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
City

City of Leoti

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	484,541	516,560	368,286
Receipts:			
Ad Valorem Tax	357,919	365,925	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,318	3,771	3,851
Motor Vehicle Tax	91,112	83,638	86,284
Recreational Vehicle Tax	789	709	789
16/20M Vehicle Tax	2,981	2,979	2,887
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Retail Sales Tax	93,152	90,500	90,000
Compensating Use Tax	21,114	15,000	15,000
Franchise Tax	132,285	120,000	120,000
Fines and Fees	1,907	2,000	2,000
Licenses and Permits	4,131	2,500	2,500
County Fire Contract	30,000	25,000	27,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	9,683	7,500	7,500
Miscellaneous	15,689	7,000	7,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	764,080	726,522	365,311
Resources Available:	1,248,621	1,243,082	733,597

State of Kansas
City

City of Leoti

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	1,248,621	1,243,082	733,597
Expenditures:			
General Administrative:			
Personal Services	203,890	214,000	214,000
Contractual Services	103,766	125,000	125,000
Commodities	26,158	30,000	30,000
Capital Outlay	36,857	20,000	20,000
Law Enforcement Agreement	87,000	87,000	87,000
Fire Department:			
Personal Services	7,680	8,500	8,500
Contractual Services	31,116	35,000	35,000
Commodities	42,854	27,000	38,500
Capital Outlay	19,539	20,000	20,000
Debt Service:			
Principal	13,268	13,882	14,519
Interest	1,927	1,314	672
Street:			
Personal Services	8,580	38,000	62,000
Contractual Services	23,680	140,000	140,000
Commodities	31,003	35,000	35,000
Capital Outlay	967		
Park Appropriation:			
Personal Services	15,000	15,000	15,000
Contractual Services		1,000	1,000
Municipal Court.			
Personal Services	15,350	10,300	10,300
Contractual Services	11,726	3,000	20,000
Commodities		500	500
Appropriations:			
Airport	2,100	1,400	1,400
Cemetary	2,100	1,400	1,400
WCED	30,000	30,000	30,000
Golf Course	17,500	17,500	17,500
Transfer to Equipment Reserve Fund			175,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**732,061**	**874,796**	**1,102,291**
Unencumbered Cash Balance Dec 31	516,560	368,286	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,194,310	1,325,796	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,102,291
		Tax Required	368,694
	Delinquent Comp Rate:	0.050	18,435
		Amount of 2011 Ad Valorem Tax	387,129

State of Kansas
City

City of Leoti 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance and Fire Equip.	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	147,662	173,859	173,562
Receipts:			
Ad Valorem Tax	20,565	19,469	xxxxxxxxxxxxxxxxxx
Delinquent Tax	190	216	205
Motor Vehicle Tax	5,227	4,806	4,591
Recreational Vehicle Tax	46	41	42
16/20M Vehicle Tax	169	171	154
Slider			0
Sale of Assets			
Grant Income			
Interest on Idle Funds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,197	24,703	4,992
Resources Available:	173,859	198,562	178,554
Expenditures:			
Capital Outlay		25,000	200,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	25,000	200,000
Unencumbered Cash Balance Dec 31	173,859	173,562	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	174,300	200,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,000
		Tax Required	21,446
	Delinquent Comp Rate:	0.050	1,072
		Amount of 2011 Ad Valorem Tax	22,518

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.050	0
		Amount of 2011 Ad Valorem Tax	0

State of Kansas
City

City of Leoti

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	44,408	80,042	115,522
Receipts:			
State of Kansas Gas Tax	35,634	35,480	36,800
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,634	35,480	36,800
Resources Available:	80,042	115,522	152,322
Expenditures:			
Contractual Services			75,000
Commodities			75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	150,000
Unencumbered Cash Balance Dec 31	80,042	115,522	2,322
2010/2011 Budget Authority Amount:	90,260	117,000	

Adopted Budget

Special Parks and Rec.	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,966	2,466	2,466
Receipts			
Liquor Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	3,966	2,466	2,466
Expenditures.			
Contractual Services	1,500		2,466
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,500	0	2,466
Unencumbered Cash Balance Dec 31	2,466	2,466	0
2010/2011 Budget Authority Amount:	3,966	3,900	

State of Kansas
City

City of Leoti

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water Operating	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	34,131	178,954	160,113
Receipts:			
Water Sales	323,969	350,000	350,000
Penalties, Installations, Interest	3,682	3,600	3,600
Coin Sales and Connection Fees	6,392	5,800	5,800
Interest on Idle Funds	3,508		
Miscellaneous	7,154		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	344,705	359,400	359,400
Resources Available:	378,836	538,354	519,513
Expenditures:			
Personal Services	36,846	79,000	84,000
Contractual Services	94,439	75,000	90,000
Commodities	17,728	30,000	30,000
Capital Outlay	5,133	64,000	64,000
Transfer to Water Reserve		84,000	84,000
Transfer to Water Bond and Interest	45,736	46,241	46,241
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	199,882	378,241	398,241
Unencumbered Cash Balance Dec 31	178,954	160,113	121,272
2010/2011 Budget Authority Amount:	408,615	378,241	

Adopted Budget

Sanitation Operating	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	47,000	70,930	43,430
Receipts:			
Sanitation Collection Fees	111,237	112,000	112,000
Yardwaste Collection Fees	8,747	9,000	9,000
Penalties	1,743	1,500	1,500
Containers Sold	1,485	1,000	1,000
Interest on Idle Funds	1,067		
Miscellaneous	386		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	124,665	123,500	123,500
Resources Available:	171,665	194,430	166,930
Expenditures:			
Personal Services	67,544	91,000	91,000
Contractual Services	16,972	30,000	30,000
Commodities	16,219	30,000	30,000
Transfer to Sanitation Reserve			15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	100,735	151,000	166,000
Unencumbered Cash Balance Dec 31	70,930	43,430	930
2010/2011 Budget Authority Amount:	234,039	151,000	

State of Kansas
City

City of Leoti

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Operating	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	123,741	135,487	98,087
Receipts:			
Sewer Service Billed	119,539	135,000	160,000
Penalties	1,636	1,600	1,600
Other services			
Interest on Idle Funds	1,274		
Miscellaneous	248		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	122,697	136,600	161,600
Resources Available:	246,438	272,087	259,687
Expenditures			
Personal Services	59,868	76,000	78,000
Contractual Services	21,558	30,000	30,000
Commodities	28,558	18,000	18,000
Capital Outlay	967	50,000	125,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	110,951	174,000	251,000
Unencumbered Cash Balance Dec 31	135,487	98,087	8,687
2010/2011 Budget Authority Amount:	317,403	229,000	

Adopted Budget

Storm Water Operating	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,737	16,525	24,965
Receipts:			
Storm Water Services Billed	8,733	8,800	8,800
Penalties	129	140	140
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,862	8,940	8,940
Resources Available:	16,599	25,465	33,905
Expenditures			
Contractual Services	74	500	500
Commodities			4,000
Capital Outlay			25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	74	500	29,500
Unencumbered Cash Balance Dec 31	16,525	24,965	4,405
2010/2011 Budget Authority Amount:	19,597	25,500	

State of Kansas
City

City of Leoti

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name: Technology Equipment Reserve		(2) Fund Name: Fire Equipment Reserve		(3) Fund Name: Equipment Reserve		(4) Fund Name: Capital Improvement - Fire		(5) Fund Name: Capital Improvement - General		Total
Unencumbered Cash Balance Jan 1	53	Unencumbered Cash Balance Jan 1	1,065	Unencumbered Cash Balance Jan 1	107,485	Unencumbered Cash Balance Jan 1	3,334	Unencumbered Cash Balance Jan 1	45,000	156,967
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants		Grants		Grants		Grants		
Transfer from		Transfer from		Transfer from		Transfer from		Transfer from		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	53	Resources Available:	1,065	Resources Available:	107,485	Resources Available:	3,334	Resources Available:	45,000	156,967
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual		Contractual		Contractual		Contractual		Contractual		
Licensing		Licensing		Licensing		Licensing		Licensing		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Debt Service:		Debt Service:		Debt Service:		Debt Service:		Debt Service:		
Principal		Principal		Principal		Principal		Principal		
Interest		Interest		Interest		Interest		Interest		
Transfer to		Transfer to		Transfer to		Transfer to		Transfer to		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	53	Cash Balance Dec 31	1,065	Cash Balance Dec 31	107,485	Cash Balance Dec 31	3,334	Cash Balance Dec 31	45,000	156,967 **
										156,967 **

**Note: These two block figures should agree.

State of Kansas
City

City of Leoti

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-B

(1) Fund Name: KLINK Project KA084801 Hwy 25		(2) Fund Name: KLINK Project KA049201 Hwy 96		(3) Fund Name: Water Reserve		(4) Fund Name. Water Bond and Interest		(5) Fund Name: Sanitation Reserve		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	194,398	Cash Balance Jan 1	419	Cash Balance Jan 1	107,863	302,680
Receipts.		Receipts.		Receipts:		Receipts:		Receipts:		
Grants	10,982	Grants	10,621	Grants		Grants		Grants		
Transfer from		Transfer from		Transfer from		Transfer from		Transfer from		
						Water Operating	45,736			
						Water Reserve	46,300			
Total Receipts	10,982	Total Receipts	10,621	Total Receipts	0	Total Receipts	92,036	Total Receipts	0	113,639
Resources Available:	10,982	Resources Available:	10,621	Resources Available:	194,398	Resources Available:	92,455	Resources Available:	107,863	416,319
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	10,982	Contractual	10,621	Contractual		Contractual		Contractual		
Licensing		Licensing		Licensing		Licensing		Licensing		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Debt Service:		Debt Service:		Debt Service:		Debt Service:		Debt Service:		
Principal		Principal		Principal		Principal	55,334	Principal		
Interest		Interest		Interest		Interest	37,121	Interest		
Transfer to		Transfer to		Transfer to		Transfer to		Transfer to		
				Water Bond & Int	46,300					
Total Expenditures	10,982	Total Expenditures	10,621	Total Expenditures	46,300	Total Expenditures	92,455	Total Expenditures	0	160,358
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	148,098	Cash Balance Dec 31	0	Cash Balance Dec 31	107,863	255,961 **
										255,961 **

**Note: These two block figures should agree.

State of Kansas
City

City of Leoti

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve										
Unencumbered Cash Balance Jan 1	90,000	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 90,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants		Grants		Grants		Grants		
Transfer from		Transfer from		Transfer from		Transfer from		Transfer from		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	90,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	90,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual		Contractual		Contractual		Contractual		Contractual		
Licensing		Licensing		Licensing		Licensing		Licensing		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Debt Service:		Debt Service:		Debt Service:		Debt Service:		Debt Service:		
Principal		Principal		Principal		Principal		Principal		
Interest		Interest		Interest		Interest		Interest		
Transfer to		Transfer to		Transfer to		Transfer to		Transfer to		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	90,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	90,000 **
										90,000 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

2012

The governing body of
City of Leoti
will meet on August 15, 2011 at 7:00 PM at Leoti City Hall, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leoti City Hall, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	732,061	64.291	874,796	64.955	1,102,291	387,129	64.622
Ambulance and Fire Equip		3.694	25,000	3.456	200,000	22,518	3.759
Special Highway					150,000		
Special Parks and Rec.	1,500				2,466		
Water Operating	199,882		378,241		398,241		
Sanitation Operating	100,735		151,000		166,000		
Sewer Operating	110,951		174,000		251,000		
Storm Water Operating	74		500		29,500		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	160,358						
Non-Budgeted Funds-C							
Totals	1,305,561	67.985	1,603,537	68.411	2,299,498	409,647	68.381
Less: Transfers	92,036		130,241		305,241		
Net Expenditure	1,213,525		1,473,296		1,994,257		
Total Tax Levied	398,871		405,678		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,864,083		5,930,036		5,990,653		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G O Bonds	1,019,122		931,527		862,924		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,019,122		931,527		862,924		

*Tax rates are expressed in mills

City Official Title: City Clerk

Proof of Publication

STATE OF KANSAS
WICHITA COUNTY, KS SS.

Patricia G Bayne

being first duly sworn, deposes and says that he/she is editor of **THE LEOTI STANDARD**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Wichita County, Kansas, with a general paid circulation on a weekly basis in Wichita County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Leoti in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

3 day of August, 20 11,

with subsequent publications being made on the following dates:

_____, 20 ____

_____, 20 ____

_____, 20 ____

_____, 20 ____

_____, 20 ____

(Sign) Patricia G Bayne

Witness my hand this 4 day of August, 20 11

Karen C. Adrian

NOTICE OF BUDGET HEARING

2012

The governing body of

City of Leoti

will meet on August 15, 2011 at 7:00 PM at Leoti City Hall, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leoti City Hall, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget

**Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	732,061	64.291	874,796	64.955	1,102,291	387,129	64.622
Ambulance and Fire Equip.		3.694	25,000	3.456	200,000	22,518	3.759
Special Highway					150,000		
Special Parks and Rec.	1,500				2,466		
Water Operating	199,882		378,241		398,241		
Sanitation Operating	100,735		151,000		166,000		
Sewer Operating	110,951		174,000		251,000		
Storm Water Operating	74		500		29,500		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	160,358						
Non-Budgeted Funds-C							
Totals	1,305,561	67.985	1,603,537	68.411	2,299,498	409,647	68.381
Less: Transfers	92,036		130,241		305,241		
Net Expenditure	1,213,525		1,473,296		1,994,257		
Total Tax Levied	398,871		405,678		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,864,083		5,930,036		5,990,653		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	1,019,122		931,527		862,924		
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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,019,122		931,527		862,924		

*Tax rates are expressed in mills

Kasper Lechtenberg

City Official Title: City Clerk