

2012

CERTIFICATE

To the Clerk of Johnson, State of Kansas

We, the undersigned, officers of

City of Mission Hills

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Fund	K.S.A.				
General	12-101a	6	5,873,933	2,977,371	
Debt Service	10-113	7	513,961	496,387	
Special Highway		8	0		
#1 Sanitary Sewer		8	635		
Alcohol Recreation		9	60,000		
Stormwater Reserve		9	100,000		
Capital Improvement		10	0		
Stormwater Utility		10	2,917,000		
Totals		xxxxxx	9,465,529	3,473,758	
Is an Ordinance required to be passed, published, and attached to the budget?				yes	County Clerk's Use Only
Budget Summary		11			
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

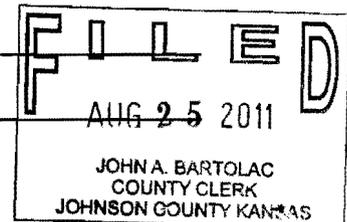
Address:

Date Attested: _____ 2011

_____ County Clerk

[Handwritten signatures: Barbara Nelson, Jon Miller]

_____ Governing Body



Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>3,452,717</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>229,509</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,223,208</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>99,156</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>424,702</u>
5b. Personal Property 2010	- <u>477,869</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>99,156</u>
9. Total Estimated Valuation July 1, 2011	<u>158,590,112</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>158,490,956</u>
11. Factor for Increase (8 divided by 10)	<u>0.00063</u>
12. Amount of Increase (11 times 3)	+ \$ <u>2,017</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>3,225,225</u>
14. Debt Service Levy in this 2012 Budget	<u>496,387</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>3,721,612</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	3,223,208	200,216	230	50	0
Debt Service	229,509	14,256	16	4	0
TOTAL	3,452,717	214,472	246	54	0

County Treas Motor Vehicle Estimate	<u>214,472</u>			
County Treasurers Recreational Vehicle Estimate		<u>246</u>		
County Treasurers 16/20M Vehicle Estimate			<u>55</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.06212</u>			
Recreational Vehicle Factor		<u>0.00007</u>		
16/20 Vehicle Factor			<u>0.00002</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	Sanitary Sewer	275,000	196,030	-	
General Fund	Stormwater Utility	-	-	351,000	ord.#1315
Stormwater Reserve	Stormwater Utility	-	-	100,000	ord.#1315
Sanitary Sewer	Stormwater Utility	-	-	635	12-631P
	Totals	275,000	196,030	451,635	
	Adjustments*				
	Adjusted Totals	275,000	196,030	451,635	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Belinder Undergrounding	6/29/2004	9/1/2016	3.82	1,250,000	650,000	3/1 & 9/1	9/1	25,550	100,000	21,950	100,000
63rd St. Undergrounding	10/27/2005	9/1/2020	3.62	1,375,000	990,000	3/1 & 9/1	9/1	35,423	85,000	32,703	85,000
Total G.O. Bonds					1,640,000			60,973	185,000	54,653	185,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE revolving Loan	6/6/2003	9/1/2024	2.77	4,116,534	3,165,378	3/1 & 9/1	9/1	86,389	187,920	81,147	193,161
Total Other					3,165,378			86,389	187,920	81,147	193,161
Total Indebtedness					4,805,378			147,362	372,920	135,800	378,161

City of Mission Hills

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,141	15,476	18,503
Receipts:			
Ad Valorem Tax	245,304	233,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	14,884	16,000	14,275
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Slider	0	0	0
Transfer in	0	0	635
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	260,188	249,000	14,910
Resources Available:	262,329	264,476	33,413
Expenditures:			
Debt Service - Belinder	128,950	125,550	121,950
Debt Service - 63rd Street	117,903	120,423	117,703
KDHE Loan Payment	0	0	274,308
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	246,853	245,973	513,961
Unencumbered Cash Balance Dec 31	15,476	18,503	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	246,853	245,973	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	10,875
		Total Expenditure/Non-Appr Balance	524,836
		Tax Required	491,423
		Delinquent Comp Rate: 0.010	4,964
		Amount of 2011 Ad Valorem Tax	496,387

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.010	0
		Amount of 2011 Ad Valorem Tax	0

City of Mission Hills

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	115,257	213,188	308,188
Receipts:			
Motor Fuel Tax	96,924	94,000	96,420
Investment Income	1,007	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	97,931	95,000	97,420
Resources Available:	213,188	308,188	405,608
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	213,188	308,188	405,608
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget #1 Sanitary Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	76,985	78,613	635
Receipts:			
Investment Income	336	300	0
Benefit District Assessment	600	0	0
Transfer in	275,000	196,030	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	275,936	196,330	0
Resources Available:	352,921	274,943	635
Expenditures:			
Debt	274,308	274,308	0
Transfer out	0	0	635
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	274,308	274,308	635
Unencumbered Cash Balance Dec 31	78,613	635	0
2010/2011 Budget Authority Amount:	274,308	274,308	

City of Mission Hills

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Alcohol Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	67,671	90,199	63,499
Receipts:			
Local Alcohol Liquor Tax	42,080	33,000	33,000
Investment Income	448	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	42,528	33,300	33,300
Resources Available:	110,199	123,499	96,799
Expenditures:			
Statuary Maintenance/Repair	905	5,000	5,000
Park Renovation	9,117	25,000	25,000
Special Projects	0	20,000	20,000
Storm/Flood Damage	9,978	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	20,000	60,000	60,000
Unencumbered Cash Balance Dec 31	90,199	63,499	36,799
2010/2011 Budget Authority Amount:	20,000	60,000	

Adopted Budget Stormwater Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	384,889	386,792	388,292
Receipts:			
Investment Income	1,903	1,500	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,903	1,500	1,200
Resources Available:	386,792	388,292	389,492
Expenditures:			
Transfer out	0	0	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	100,000
Unencumbered Cash Balance Dec 31	386,792	388,292	289,492
2010/2011 Budget Authority Amount:	0	0	

City of Mission Hills

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	610,259	613,169	615,669
Receipts:			
Investment Income	2,910	2,500	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,910	2,500	3,000
Resources Available:	613,169	615,669	618,669
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	613,169	615,669	618,669
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget Stormwater Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
County Stormwater Reimburse	0	0	2,066,000
Stormwater Utility Fee	0	0	500,000
Transfer in	0	0	451,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	3,017,000
Resources Available:	0	0	3,017,000
Expenditures:			
County Assisted Projects	0	0	2,688,000
Stormwater Infrastructure Projects	0	0	229,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	2,917,000
Unencumbered Cash Balance Dec 31	0	0	100,000
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Mission Hills
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	6,277,661	20.314	5,897,795	20.448	5,873,933	2,977,371	18.774
Debt Service	246,853	1.584	245,973	1.456	513,961	496,387	3.130
Special Highway	0		0		0		
#1 Sanitary Sewer	274,308		274,308		0		
Alcohol Recreation	20,000		60,000		60,000		
Stormwater Reserve	0		0		100,000		
Capital Improvement	0		0		0		
Stormwater Utility	0		0		2,917,000		
Totals	6,818,822	21.898	6,478,076	21.904	9,464,894	3,473,758	21.904
Less: Transfers	275,000		196,030		451,635		
Net Expenditure	6,543,822		6,282,046		9,013,259		
Total Tax Levied	3,394,869		3,452,717		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	155,031,031		157,629,531		158,590,112		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	1,995,000	1,820,000	1,640,000
Revenue Bonds	0	0	0
Other	3,526,058	3,348,198	3,165,378
Lease Purchase Principal	0	0	0
Total	5,521,058	5,168,198	4,805,378

*Tax rates are expressed in mills

City Official Title: 0

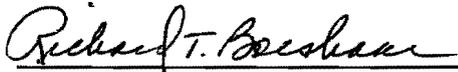
RESOLUTION 2011-P

A RESOLUTION ADOPTING THE BUDGET FOR THE CALENDAR YEAR 2012.

Section 1. In accordance with state law, the City of Mission Hills, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2012 until December 31, 2012.

This resolution becomes effective upon being adopted by the City Council.

The Resolution is hereby introduced and adopted by the City Council at the meeting held on the 15th day of August, 2011.


Richard T. Boeshaar, Mayor

ATTEST:


Jill R. Clifton, City Clerk

SEAL:

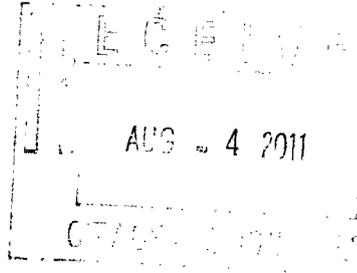


The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$15.38

CITY OF MISSION HILLS
6300 STATE LINE RD
MISSION HILLS KS 66208-1922

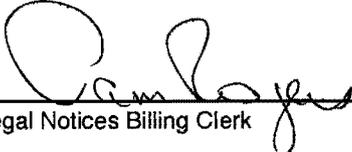


Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

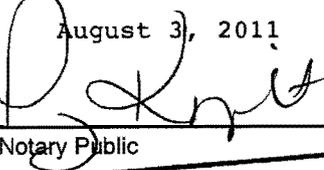
for 1 consecutive week(s), as follows:

BUDGET HEARING - MISSION HILLS -- 8/2/
11



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 3, 2011


Notary Public



My appointment expires: December 31, 2013.

NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, August 2, 2011

NOTICE OF BUDGET HEARING

The governing body of
City of Mission Hills

will meet on August 15, 2011 at 6:15 p.m. at City Hall, 6300 State Line Rd, Mission Hills, KS 66208, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate
General	6,277,661	20.314	5,897,793	20.448	5,873,933	2,977,571	18.774
Debt Service	246,853	1.584	245,973	1.456	513,961	196,387	3.130
Special Highway	0		0		0		
#1 Sanitary Sewer	274,308		274,308		20		
Alcohol Recreation	30,000		60,000		60,000		
Stormwater Reserve	0		0		100,000		
Capital Improvement	0		0		0		
Stormwater Utility	0		0		2,917,000		
Totals	6,818,822	21.898	6,478,076	21.904	9,464,894	3,473,758	21.904
Less: Transfers	275,000		196,030		451,635		
Net Expenditure	6,543,822		6,282,046		9,013,259		
Total Tax Levied	3,394,869		3,453,077				
Assessed Valuation	155,031,031		157,629,531		158,590,112		

Outstanding Indebtedness,

January 1,

	2009	2010	2011
G.O. Bonds	1,995,000	1,820,000	1,640,000
Revenue Bonds	0	0	0
Other	3,526,058	3,348,198	3,165,378
Lease Purchase Principal	0	0	0
Total	5,521,058	5,168,198	4,805,378

*Tax rates are expressed in mills

K.P. Clark
City Official Title: City Clerk