

2012

**CERTIFICATE**

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

**City of Syracuse**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit for 2012		2		
Allocation of MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	799,800	224,518
Debt Service	10-113	8	16,000	13,330
Employee Benefits			115,000	61,950
Fire Fighting Equipment	CO #491	9	32,500	3,551
		9		-
Special Highway		10	75,000	
Parks and Recreation		10	5,000	
Water, Sewer and Refuse Utility		11	730,000	
		11		
Non-Budgeted Funds		12		
<b>Totals</b>		xxxxxx	1,773,300	303,349
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		13		
Neighborhood Revitalization				Nov 1, 2011 Total Assessed Valuation

Assisted by:

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801

Date Attested: \_\_\_\_\_, 2011

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

City of Syracuse

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>302,043</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>13,683</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>288,360</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011 :</b>	+ <u>40,609</u>
5. <b>Increase in Personal Property for 2011 :</b>	
5a. Personal Property 2011	+ <u>300,902</u>
5b. Personal Property 2010	- <u>393,007</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2011 :</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2011 :</b>	+ <u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>40,609</u>
9. Total Estimated Valuation July 1, 2011	<u>7,100,478</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>7,059,869</u>
11. Factor for Increase (8 divided by 10)	<u>0.00575</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,659</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<b>\$ <u>290,019</u></b>
14. <b>Debt Service Levy in this 2012 Budget</b>	<u>13,330</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<b><u>303,349</u></b>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	196,770	35,179	522	228	0
Bond & Interest	13,683	2,446	36	16	0
Employee Benefits	88,034	15,739	233	102	0
Fire Fighting Equipment	3,556	636	9	4	0
<b>TOTAL</b>	<b>302,043</b>	<b>54,000</b>	<b>800</b>	<b>350</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>54,000</u>			
County Treasurers Recreational Vehicle Estimate		<u>800</u>		
County Treasurers 16/20M Vehicle Estimate			<u>350</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.17878</u>			
Recreational Vehicle Factor		<u>0.00265</u>		
16/20 Vehicle Factor			<u>0.00116</u>	
Slider Factor				<u>0.00000</u>



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2008 - Fire Truck	8/27/2007	2/1/2018	0.00	160,000	112,000		2/1		16,000		16,000
<b>Total G.O. Bonds</b>					<b>112,000</b>			<b>0</b>	<b>16,000</b>	<b>0</b>	<b>16,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>112,000</b>			<b>0</b>	<b>16,000</b>	<b>0</b>	<b>16,000</b>



City of Syracuse

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	81,461	91,428	69,894
Receipts:			
Ad Valorem Tax	174,752	186,770	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,161	3,188	5,650
Motor Vehicle Tax	42,648	32,086	35,179
Recreational Vehicle Tax		504	522
16/20M Vehicle Tax		218	228
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Guest Tax			7,000
Franchise Tax	64,857	65,000	65,000
Sales and Compensating Use Tax	212,114	220,000	225,000
Alcohol Tax	3,009	3,000	3,000
County Solid Waste	93,139	94,000	94,000
Charges for Services (Sand Park Fees)	14,340	20,000	20,000
Licenses and Permits	5,127	4,000	4,000
Fines	1,514	2,000	2,000
Transfer from Water, Sewer and Refuse Utility			50,000
Interest on Idle Funds	3,431	2,500	2,500
Miscellaneous	10,381	2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>632,473</b>	<b>635,266</b>	<b>516,079</b>
<b>Resources Available:</b>	<b>713,934</b>	<b>726,694</b>	<b>585,973</b>
Expenditures:			
General Government	193,915	225,000	240,000
Fire Protection	21,611	22,000	25,000
Police Protection	116,870	115,000	120,000
Highways and Streets	106,926	100,000	160,000
Street Lighting	26,656	27,000	30,000
Park Department	1,407	10,000	20,000
Sanitation	38,340	50,000	60,000
Airport Appropriation	16,000	16,000	16,000
Economic Development	16,800	16,800	16,800
Sandhill ATV Park Operations	73,981	75,000	75,000
Transfer to Capital Improvement	10,000		30,000
Tourism			7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>622,506</b>	<b>656,800</b>	<b>799,800</b>
Unencumbered Cash Balance Dec 31	91,428	69,894	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	749,000	797,800	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	799,800
		Tax Required	213,827
Delinquent Comp Rate:	0.050		10,691
Amount of 2011 Ad Valorem Tax			<b>224,518</b>

City of Syracuse

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Bond &amp; Interest</b>			
Unencumbered Cash Balance Jan 1	1,332	1,198	707
Receipts:			
Ad Valorem Tax	12,253	13,002	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	462	208	100
Motor Vehicle Tax	3,151	2,249	2,446
Recreational Vehicle Tax		35	36
16/20M Vehicle Tax		15	16
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>15,866</b>	<b>15,509</b>	<b>2,598</b>
<b>Resources Available:</b>	<b>17,198</b>	<b>16,707</b>	<b>3,305</b>
Expenditures:			
Bond Principal	16,000	16,000	16,000
Commission			
Cash Basis Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
Unencumbered Cash Balance Dec 31	1,198	707	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	18,100	17,100	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	12,695
	Delinquent Comp Rate: 0.050		635
	Amount of 2011 Ad Valorem Tax		13,330

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	1,699	25,860	38,926
Receipts:			
Ad Valorem Tax	87,536	83,632	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,447	1,000	1,000
Motor Vehicle Tax	13,465	16,072	15,739
Recreational Vehicle Tax		252	233
16/20M Vehicle Tax		110	102
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>103,448</b>	<b>101,066</b>	<b>17,074</b>
<b>Resources Available:</b>	<b>105,147</b>	<b>126,926</b>	<b>56,000</b>
Expenditures:			
Health Insurance	49,220	55,000	70,000
FICA	16,911	18,000	20,000
KPERS and Unemployment	13,156	15,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>79,287</b>	<b>88,000</b>	<b>115,000</b>
Unencumbered Cash Balance Dec 31	25,860	38,926	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	105,000	110,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,000
		Tax Required	59,000
	Delinquent Comp Rate: 0.050		2,950
	Amount of 2011 Ad Valorem Tax		61,950

City of Syracuse

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Fighting Equipment</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	20,052	24,206	28,249
Receipts:			
Ad Valorem Tax	3,235	3,378	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	134	59	220
Motor Vehicle Tax	785	593	636
Recreational Vehicle Tax		9	9
16/20M Vehicle Tax		4	4
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,154</b>	<b>4,043</b>	<b>869</b>
<b>Resources Available:</b>	<b>24,206</b>	<b>28,249</b>	<b>29,118</b>
Expenditures:			
Equipment			32,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>32,500</b>
Unencumbered Cash Balance Dec 31	24,206	28,249	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	19,700	28,300	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,500
		Tax Required	3,382
	Delinquent Comp Rate: 0.050		169
	Amount of 2011 Ad Valorem Tax		3,551

Adopted Budget

<b>0</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.050		0
	Amount of 2011 Ad Valorem Tax		0

City of Syracuse

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,948	7,743	27,010
Receipts:			
State of Kansas Gas Tax	47,374	47,160	47,990
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>47,374</b>	<b>47,160</b>	<b>47,990</b>
<b>Resources Available:</b>	<b>59,322</b>	<b>54,903</b>	<b>75,000</b>
Expenditures:			
Street Repair and Maintenance	51,579	27,893	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>51,579</b>	<b>27,893</b>	<b>75,000</b>
Unencumbered Cash Balance Dec 31	7,743	27,010	0
2010/2011 Budget Authority Amount:	75,000	75,000	

Adopted Budget <b>Parks and Recreation</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,925	2,167	2,000
Receipts:			
Alcohol Tax	3,009	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>3,009</b>	<b>3,000</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>4,934</b>	<b>5,167</b>	<b>5,000</b>
Expenditures:			
Parks and Recreation	2,767	3,167	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>2,767</b>	<b>3,167</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	2,167	2,000	0
2010/2011 Budget Authority Amount:	4,000	5,000	

City of Syracuse

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Water, Sewer and Refuse Utility</b>			
Unencumbered Cash Balance Jan 1	74,824	159,612	157,612
Receipts:			
Water Sales	317,849	275,000	300,000
Sewer Charges	122,105	125,000	125,000
Refuse Charges	150,387	152,000	155,000
Sales Tax	9,820	8,000	10,000
Penalties	8,156	7,000	5,000
Interest on Idle Funds	3,255	2,000	2,000
Miscellaneous	3,790	4,000	3,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>615,362</b>	<b>573,000</b>	<b>600,000</b>
<b>Resources Available:</b>	<b>690,186</b>	<b>732,612</b>	<b>757,612</b>
Expenditures:			
Water Expense	306,741	325,000	375,000
Sewer Expense	52,385	55,000	65,000
Refuse Expense	111,448	120,000	140,000
Transfer to Utility Depreciation Reserve	60,000	75,000	100,000
Transfer to General			50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>530,574</b>	<b>575,000</b>	<b>730,000</b>
Unencumbered Cash Balance Dec 31	159,612	157,612	27,612
2010/2011 Budget Authority Amount:	575,000	640,000	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>0</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Syracuse

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Street Machinery</b>		<b>Capital Improvements</b>		<b>Utility Depreciation Reser</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	100,000	Cash Balance Jan 1	63,000	Cash Balance Jan 1	269,000	Cash Balance Jan 1		Cash Balance Jan 1		432,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from:		Transfer from:		Transfer from:						
General		General	10,000	General	60,000					
Total Receipts	0	Total Receipts	10,000	Total Receipts	60,000	Total Receipts	0	Total Receipts	0	70,000
Resources Available:	100,000	Resources Available:	73,000	Resources Available:	329,000	Resources Available:	0	Resources Available:	0	502,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	33,624	Capital Outlay	5,276	Capital Outlay	62,915					
Total Expenditures	33,624	Total Expenditures	5,276	Total Expenditures	62,915	Total Expenditures	0	Total Expenditures	0	101,815
Cash Balance Dec 31	66,376	Cash Balance Dec 31	67,724	Cash Balance Dec 31	266,085	Cash Balance Dec 31	0	Cash Balance Dec 31	0	400,185 **
										400,185 **

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Syracuse**  
will meet on August 8, 2011 at 5:00 p.m. at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	622,506	27.069	656,800	27.675	799,800	224,518	31.620
Debt Service	16,000	1.898	16,000	1.925	16,000	13,330	1.877
Employee Benefits	79,287	13.559	88,000	12.382	115,000	61,950	8.725
Fire Fighting Equipment	-	0.501	-	0.501	32,500	3,551	0.500
Special Highway	51,579		27,893		75,000		
Parks and Recreation	2,767		3,167		5,000		
Water, Sewer and Refuse Utility	530,574		575,000		730,000		
Non-Budgeted Funds	101,815						
Totals	1,404,528	43.027	1,366,860	42.483	1,773,300	303,349	42.722
Less: Transfers	70,000		75,000		180,000		
Net Expenditure	1,334,528		1,291,860		1,593,300		
Total Tax Levied	296,216		302,043		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,925,039		7,154,248		7,100,478		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	144,000	128,000	112,000
Revenue Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	110,233	73,240	170,402
Total	254,233	201,240	282,402

\*Tax rates are expressed in mills

City Official Title: City Clerk