

City of Belvue

COMPUTATION TO DETERMINE LIMIT FOR 2012

Amount of
Levy

1. Total Tax Levy Amount in 2011 Budget		+	<u>26,127</u>
2. Debt Service Levy in 2011 Budget		-	<u>0</u>
3. Tax levy Excluding Debt Service			<u>26,127</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:		+	<u>25,357</u>
5. Increase in personal property for 2011:			
5a. Personal Property 2011	+	<u>53,510</u>	
5b. Personal Property 2010	-	<u>51,828</u>	
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero		+	<u>1,682</u>
6. Valuation of annexed territory for 2011:			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment		+	<u>-</u>
7. Valuation of property that has changed in use during 2011:		+	<u>240</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)			<u>27,279</u>
9. Total estimated valuation July 1, 2011			<u>1,480,602</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)			<u>1,453,323</u>
11. Factor for Increase (8 divided by 10)			<u>0.01877</u>
12. Amount of Increase (11 times 3)			<u>490</u>
13. Maximum Tax Levy, excluding debt service without Ordinance (3 Plus 12)			<u>26,617</u>
14. Debt Service Levy in this 2012 budget			<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			<u>26,617</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Belvue

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Budget Tax Levy Amount for 2011	Allcation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
General	26,127	3,543	43	4	
TOTAL	26,127	3,543	43	25	0

County Treas Motor Vehicle Estimate

County Treasurers Recreational Vehicle Estimate

County Treasurers 16/20M Vehicle Estimate

County Treasurers Slider Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor

FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue
Adopted Budget

GENERAL FUND (Contd)

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
RESOURCES AVAILABLE	74,932	75,749	47,163
Expenditures:			
General Government:			
Personal Services	21,673	34,000	30,000
Contractual Services	30,382	15,000	20,000
Commodities	6,131	5,000	5,200
Capital Outlay	2,864	13,000	18,580
Streets:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
Fire:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
Operating Transfer:			
Debt Service			
Multi-Year Improvement Fund			
Debt Service:			
Principal			
Interest			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	61,050	67,000	73,780
Unencumbered Cash Balance, December 31	13,882	8,749	
2010/2011 Budget Authority Amount	93,822	93,822	Non-Appro Bal
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	No		TAX REQUIRED
			26,617
		DEL Comp Rate:	
		Amount of 2011 Ad Valorem Tax	26,617

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue

Adopted Budget

SPECIAL HIGHWAY FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, January 1	16,315	19,366	22,066
Revenues:			
Gasoline Tax	5,950	6,000	6,000
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	5,950	6,000	6,000
RESOURCES AVAILABLE	22,265	25,366	28,066
Expenditures:			
Roads:			
Personal Services			2,000
Contractual Services	2,300	2,500	13,615
Commodities	599	800	9,400
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	2,899	3,300	25,015
Unencumbered Cash Balance, December 31	19,366	22,066	3,051
2010/2011 Budget Authority Amount	24,048	25,015	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue
Adopted Budget

WATER UTILITY FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, January 1	39,439	21,395	30,395
Revenues:			
Water Receipts	31,689	36,000	38,000
Deposits			
Other			
Interest Income			
Miscellaneous	75		
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	31,764	36,000	38,000
RESOURCES AVAILABLE	71,203	57,395	68,395
Expenditures:			
Personal Services	19,564	7,000	8,000
Contractual Services	27,384	11,000	15,000
Commodities	2,860	4,000	6,000
Capital Outlay	0	5,000	33,000
Bond Principal	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	49,808	27,000	62,000
Unencumbered Cash Balance, December 31	21,395	30,395	6,395
2010/2011 Budget Authority Amount	62,000	62,000	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

(Published in The Wamego Times, Thursday, August 25, 2011)

Notice of Budget Hearing

The governing body of the CITY of BELVUE, KANSAS will meet on the 12th day of September, 2011 at 7:00 P.M., at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate* is subject to change depending the final assessed valuation.

Fund	Prior Year Actual for 2010		Current Year Estimate 2011		PROPOSED BUDGET 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	81,050	18.655	87,000	18.467	73,780	26,617	17.977
Special Highway	2,898		3,300		25,018		
Water Utility	49,808		27,000		82,000		
Sewer Utility	16,538		29,534		26,934		
Totals	130,296	18.655	125,834	18.467	187,728	26,617	17.977
Less: Transfers							
Net Expenditures	130,296		125,834		187,728		
Total Tax Levied	26,127		26,127				
Assessed Valuation	1,400,651		1,414,770		1,460,602		
G.O. Bonds	25,000				0		
Revolving Loan	189,678		181,384		152,957		
Lease Purch Prin.							
Total	194,678		181,384		152,957		

*Tax Rates are expressed in mills.

Amy Cerny

Clerk

tor of THE
Wamego,
has been
id County,
paper has
aid county
and more
d annexed
paper for
on of said
25, 2011
sive; that
00 inches,
ng oath, is

2011

L.K.
sas
013