

NOTICE OF BUDGET HEARING

The governing body of
Clay Township
Reno County

will meet on July 28, 2011 at 7:00 PM at Obee School Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Obee School Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,277	0.183	8,300	0.281	9,010	8,084	0.281
Road	237,744	4.151	219,420	7.412	260,641	201,381	7.011
Non-Budgeted Funds							
Special Machinery							
Totals	247,021	4.334	227,720	7.693	269,651	209,465	7.292
Less: Transfers	64,855		0		0		
Net Expenditure	182,166		227,720		269,651		
Total Tax Levied	186,588		206,110		XXXXXXX		
Assessed Valuation: Township	43,047,694		26,737,354		28,723,017		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principle	311,789	298,373	321,529
Total	311,789	298,373	321,529

*Tax rates are expressed in mills.

/s/ Charlie Giles

Township Officer

9802

Payroll clearing
Fire proceeds
Donations
Hutch community foundation

12,150	227,620	156,643	
100,101		4,321	36,533
38,800	2,054		

Total All Funds \$ 35,062,777 \$51,995,578 \$39,423,243 \$ 47,635,112

9798

**The Governing Body of
Buhler Recreation Commission**

will meet July 27, 2011 at 4:10 pm at the City Building, 219 N. Main, Buhler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at City Office, 219 N. Main and available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

FUND	Prior Year Actual 2010	Current Year Estimate for 2011	Proposed Budget Year for 2012
General	4,582	5,650	5,650
Totals	96,326	44,800	60,035
Lease Purchase: Principal Balance @ Beg of FY	1,653,137	1,647,664	1,668,558

/s/ Melissa Sullivan
Recreation Commission Secretary

9803

Clay Township



BY THE LIGHT OF THE MOON

Some state board members said asking for a small-classroom, also by the wayside. teaching agriculture in the such as 40,000 to support law, but it's not going to happen, she said. "We can take a moral position, but calling for a small-classroom, also by the wayside. teaching agriculture in the such as 40,000 to support

**weighing in
has voters**

BY SHANNON MCCAFFREY
Associated Press
ATLANTA - For Rep. Tim Scott the debt ceiling is not only the top issue voters in his South Carolina district want to talk about these days, it seems to be the only issue.
The office of the freshman Republican has been logging dozens of calls and emails every day about the debt ceiling, and it's the No. 1 topic of discussion at town hall-style meetings with voters.

Charlotte A
Bernard King
SPRINGFIELD, Ill. - Charlotte A. Bernard King, 59, died July 13, 2011. She was a member of the Carpenters Local #201 and the Hutchin-son-Reno Masonic Lodge #124, A.F. & A.M. Bobby attended the Walnut and Camp-bell Church of Christ. Bobby married Marilyn Risley Georges on Oct. 15, 1974, in Miami, Okla. She sur- vives. Other survivors in- clude: a son, Jim Copeland. immediately en-tered the U.S. Navy while in the Navy he served on the U.S.S. Manley He moved to Hutchin-son in 1972, and worked as a commercial con- struction carpenter. He was a member of the Carpenters Local #201 and the Hutchin-son-Reno Masonic Lodge #124, A.F. & A.M. Bobby at- tended the Walnut and Camp-bell Church of Christ. Bobby married Marilyn Risley Georges on Oct. 15, 1974, in Miami, Okla. She sur- vives. Other survivors in- clude: a son, Jim Copeland.



COPELAND

He graduated from Joplin High School in 1956, and im- mediately en-tered the U.S. Navy while in the Navy he served on the U.S.S. Manley He moved to Hutchin-son in 1972, and worked as a commercial con- struction carpenter. He was a member of the Carpenters Local #201 and the Hutchin-son-Reno Masonic Lodge #124, A.F. & A.M. Bobby at- tended the Walnut and Camp-bell Church of Christ. Bobby married Marilyn Risley Georges on Oct. 15, 1974, in Miami, Okla. She sur- vives. Other survivors in- clude: a son, Jim Copeland.

Clay Township

2012 Budget

July 11, 2011

FILED

AUG 15 2011

Shari A. Logsdon
COUNTY CLERK

CERTIFICATE

OP

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Clay Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2012					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	6	9,010	8,084	.282
Road	68-518c	7	260,641	201,381	7.019
Non-Budgeted Funds					
Special Machinery					
Totals			269,651	209,465	
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required?	No <i>df</i>	7.301
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		Nov. 1, 2011 Valuation			

28,689,768

Assisted by:
BSE LLC

Address:
129 W 2nd, Suite A
Hutchinson, KS 67502

Charlie Pils
[Signature]

Attest: August 15 ²⁰¹¹ ₂₀₁₂

Shari Acguelu
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Clay Township

Computation to Determine Limit for

	Amount of Levy
1. Total Tax Levy Amount in -1	+ \$ <u>206,110</u>
2. Debt Service Levy in -1	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>206,110</u>
 -1 Valuation Information for Valuation Adjustments:	
4. New Improvements for -1:	+ <u>195,089</u>
5. Increase in Personal Property for -1:	
5a. Personal Property -1	+ <u>442,219</u>
5b. Personal Property -2	- <u>386,301</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>55,918</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during -1:	+ <u>208,991</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>459,998</u>
8. Total Estimated Valuation July 1,-1	<u>28,723,017</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>28,263,019</u>
10. Factor for Increase (7 divided by 9)	<u>0.01628</u>
11. Amount of Increase (10 times 3)	+ \$ <u>3,355</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>209,465</u>
13. Debt Service Levy in this	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>209,465</u>

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clay Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,520	770	12	6	0
Debt Service	0	0	0	0	0
Road	198,590	20,348	318	165	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	206,110	21,118	330	171	0

County Treasurer's Motor Vehicle Estimate 21,118

County Treasurer's Recreational Vehicle Estimate 330

County Treasurer's 16/20M Vehicle Estimate 171

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10246

Recreational Vehicle Factor 0.00160

16/20M Vehicle Factor 0.00083

Slider Factor 0.00000

Clay Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Caterpillar Grader	12/18/08	60	4.38	168,333	152,853	14,939	14,939
Caterpillar Grader	11/19/10	60	3.50	168,676	168,676	13,862	13,862
Total					321,529	28,801	28,801

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clay Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	952	637	381
Receipts:			
Ad Valorem Tax	8,153	7,332	xxxxxxxxxxxxxxxxxx
Delinquent Tax	103	694	
Motor Vehicle Tax	682	11	770
Recreational Vehicle Tax	10	7	12
16/20 M Vehicle Tax	6		6
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	8		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,962	8,044	788
Resources Available:	9,914	8,681	1,169
Expenditures:			
Officers Pay	2,400	1,900	2,400
Paryoll Taxes	213		
Employee Insurance	0		
Utilities	1,934	2,000	2,000
Supplies & Postage	229	400	300
Telephone	961	700	1,000
Legal Publications	454	300	500
Professional Services	2,463	2,600	2,600
Other Taxes	135		
Other	488	400	210
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,277	8,300	9,010
Unencumbered Cash Balance Dec 31	637	381	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	9,110	8,300	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	9,010
		Tax Required	7,841
	Delinquent Comp Rate: 3%		243
	Amount of 2011 Ad Valorem Tax		8,084

Clay Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	67,264	48,096	38,470
Receipts:			
Ad Valorem Tax	166,612	193,625	xxxxxxxxxxxxxxxx
Delinquent Tax	2,098		
Motor Vehicle Tax	14,332	15,761	20,348
Recreational Vehicle Tax	219	252	318
16/20M Vehicle Tax	118	156	165
Slider			0
Special Highway/Gasoline Tax	6,496		6,000
FEMA Reimbursements	19,401		
Reimbursements & refunds	1,852		
Interest on Idle Funds	248		
Miscellaneous	7,200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	218,576	209,794	26,831
Resources Available:	285,840	257,890	65,301
Expenditures:			
Officers Pay	2,400	1,700	2,400
Salaries & Wages	63,510	68,000	69,000
Payroll taxes	5,793	6,120	6,500
KPERS	4,169	4,500	5,500
Employee insurance	11,577	12,000	15,000
Fuel and oil	16,940	22,000	25,000
Supplies	3,644	4,500	5,000
Materials	11,574	30,500	55,441
Spraying & chemicals	157	500	500
Contract services	0	5,000	5,000
Insurance	15,390	17,500	19,000
Postage and supplies	0	3,000	2,000
Machinery repairs	4,675	10,000	15,000
Utilities	1,315	1,800	1,800
Laundry	2,113	2,800	2,500
Other		500	500
Equipment / Lease purchase payment	28,270	29,000	29,000
Professional Services	150		1,500
Telephone	8		
Road Construction	1,204		
Transfer to Special Machinery	64,855		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	237,744	219,420	260,641
Unencumbered Cash Balance Dec 31	48,096	38,470	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	259,420	219,420	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	260,641
		Tax Required	195,340
		Delinquent Comp Rate: 3%	6,041
		Amount of 2011 Ad Valorem Tax	201,381

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	154,015
Transfers from:	
Road Fund	64,855
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	218,870
Total Expenditures	
Unencumbered Cash Balance, Dec 31	218,870

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Clay Township
Reno County

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Assessed Valuation:							
Township	43,058,694		26,737,354		28,723,017		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	311,789		298,373		321,529		
Total	311,789		298,373		321,529		

*Tax rates are expressed in mills.

Township Officer