

**CERTIFICATE**  
**TO THE CLERK OF COFFEY, STATE OF KANSAS**  
 We, the undersigned, duly elected, qualified and acting officers of  
 Coffey, Kansas

STATE OF KANSAS  
 City/County  
 2012

certify that: (1) the hearing mentioned in the attached publication was held:  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure  
 and (3) the amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Adopted Budget		Page No	Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2012		2				
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Schedule of Transfers		3a				
Statement of Indebtedness		4				
Statement of Conditional Lease, etc.		5				
General	79-1946		9915310	8447599	21.664	21.640
<b>SPECIAL REVENUE:</b>	79-1946	6				
Ambulance	65-6113	7	410,000	399,941	7.026	1.025
Conservation District	2-1907b	7	30,125	29,090	.075	.075
Economic Development	19-4102	8	192,000	173,360	.445	.445
Economic Development Loan		8				
Employee Benefits	12-16,102	9	2,685,000	2,244,050	5.154	5.149
Extension Council	2-610	9	131,200	126,714	.325	
Health	65-204	10	477,986	200,522	.514	
Historical Society	19-2651	10	223,000	215,120	.552	
Hospital Maintenance	19-4606	11	440,000	425,356	1.091	
Library Board	12-1220	11	995,835	962,600	2.468	
Library Board Employee Benefits	12-16,102	12	165,500	160,157	.411	
Mental Health	19-4004	12	75,000	73,389	.188	
Mental Retardation	19-4004	13	157,500	152,203	.390	
Noxious Weed	2-1318	13	304,705	294,213	.754	
Road and Bridge	79-1947	14	5,234,160	4,373,961	11.216	
Special Alcohol	79-41a04	14	17,000			
Special Bridge	68-1135	15	775,830	368,611	.945	
Special Capital Improvement		15				
Special Parks and Recreation	79-41a04	16	7,350			
Special Highway	68-590	16				
Noxious Weed Capital Outlay	2-1318	17	160,500			
County Equipment Reserve	19-119	17				
Emergency Phone Equipment	12-5301	18	83,000			
Emergency Phone Equip - Wireless		18	41,000			
Technology Office		19				
Rural Water Infrastructure Reserve		19				
Community Improvement Reserve		20				
Tourism & Convention Promotion	12-1698	20	18,000			
<b>ENTERPRISE:</b>						
Solid Waste	19-2661	21	299,200			
Jacob's Creek Sewer		21	150,000			
<b>EXPENDABLE TRUST FUNDS:</b>						
Prosecuting Attorney Training		22				
Special Auto	8-145	22				
Prosecuting Attorney Check Fee		23				
Special Prosecutors Trust		23				
Register of Deeds Technology		24				
GIS Reserve		24				
Diversions		25				
Sheriff Special Donations		25				
Law Enforcement Trust		26				
Totals			22,989,201	18,646,886	47.815	47.788
Rural Fire District No. 1	19-3601	27	780,830	764,901	1.956	
Publication						
Final Assessed Valuation					389,990,139	390,387,054

*FIRE 390,824,160  
 391,220,962*

List any resolution setting a fund levy limit:

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Attest: *8-15*, 2011

*[Signature]*  
 County Clerk

Assisted by

Schlotterbeck & Burns, LLC  
 P O Box 832  
 Chanute, Ks 66720  
 (If not assisted, so state)

*[Signatures]*  
 Robert [Signature]  
 Larry [Signature]  
 [Signature]  
 [Signature]  
 Fred Rowley  
 Governing Body

NOTICE OF HEARING- BUDGET

The governing body of Coffey, Kansas will meet on the 15th day of August, 2011 at 10:00 A.M., at the County Commission Chambers, Room 201 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2012 Expenditures' and the 'Amount of 2011 Ad Valorem Tax' establish the maximum limits of the 2012 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2010		2011		PROPOSED BUDGET 2012		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	9,403,702	22.991	9,741,495	22.921	9,915,310	8,447,593	21.661
<b>SPECIAL REVENUE:</b>							
Ambulance	310,000	0.794	310,000	0.777	410,000	399,941	1.026
Conservation District	30,125	0.077	30,125	0.076	30,125	29,090	0.075
Economic Development	194,999	0.437	199,000	0.500	192,000	173,360	0.445
Economic Development Loan	0						
Employee Benefits	2,073,914	5.738	3,049,000	7.423	2,695,000	2,244,050	5.794
Extension Council	131,200	0.336	131,200	0.329	131,200	126,714	0.325
Health	426,541	0.528	406,000	0.519	477,886	200,522	0.514
Historical Society	232,560	0.586	232,560	0.582	223,000	215,120	0.562
Hospital Maintenance	440,000	1.127	440,000	1.103	440,000	425,356	1.091
Library Board	995,835	2.951	995,835	2.496	995,835	962,600	2.469
Library Board Employee Benefits	143,305	0.369	157,635	0.396	165,500	160,157	0.411
Mental Health	63,000	0.161	63,000	0.158	75,000	73,389	0.188
Mental Retardation	157,500	0.403	157,500	0.395	157,500	152,203	0.390
Noxious Weed	313,631	0.804	299,000	0.565	304,705	294,213	0.754
Road and Bridge	4,968,495	11.562	4,924,760	10.478	5,234,160	4,373,561	11.216
Special Alcohol	2,840		2,000		3,170,000		
Special Bridge	428,743	1.485	799,900	0.778	775,930	369,611	0.945
Special Capital Improvement	3,459						
Special Parks and Recreation	0		0		7,350		
Special Highway	345,905						
Noxious Weed Capital Outlay	11,015		0		160,500		
County Equipment Reserve	926,561						
Emergency Phone Equipment	14,393		15,000		83,000		
Emergency Phone Equip - Wireless	21,040		0		41,000		
Technology Office	6,184						
Rural Water Infrastructure Reserve	252						
Community Improvement Reserve	0						
Tourism & Convention Promotion	15,108		16,000		18,000		
<b>ENTERPRISE:</b>							
Solid Waste	196,916		286,000		299,200		
Jacob's Creek Sewer	4,343		0		150,000		
<b>EXPENDABLE TRUST FUNDS:</b>							
Prosecuting Attorney Training	1,861						
Special Auto	87,745						
Prosecuting Attorney Check Fee	0						
Special Prosecutors Trust	0						
Register of Deeds Technology	7,723						
GIS Reserve	79,759						
Divisions	40,471						
Sheriff Special Donations	581						
Law Enforcement Trust	14,271						
<b>Totals</b>	<b>22,072,877</b>	<b>49.949</b>	<b>22,254,910</b>	<b>49.095</b>	<b>22,989,201</b>	<b>18,646,886</b>	<b>47.815</b>
Less: Transfers	1,957,258		0		0		
Net Expenditures	20,115,619		22,254,910		22,989,201		
Total Tax Levied	19,092,631		19,090,963				
Assessed Valuation	382,242,515		388,957,591		399,930,739		

Outstanding Indebtedness, January 1		
2009	2010	2011
0	0	0
0	0	0

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ENDING BALANCE
611,203.34
0.00
0.00
12,612.40
63,448.23
1,642.63
24,854.38
37,381.98
272,382.54
27,193.37
3,590.46
88,330.42
254,980.05
878,133.99
100,190.18
753,344.31
307,148.81
30,018.99
389,323.55
360,000.00
448,821.32
175,250.51
847,823.66
587,171.76
168,608.19
280,993.74
5,418.70
58,101.56
207,891.84
13,500.99
581.40
72,572.48
90,781.43
5,240.50
6,964,029.88
2,850,000.00

BALANCE
75,000.00
275,821.78
115,000.00
840,000.00
3,728,967.14
867,228.07
5,900,018.99
5,472,000.00

SEAL  
KANSAS  
Tax Rates are expressed in mills.

*[Signature]*  
Clerk

*[Signature]*  
Governing Body

the best of my  
LINGTON  
*[Signature]*  
No. Treasurer  
*[Signature]*

Rural Fire District No. 1	2010	2011	2012
Total Tax Levied	764,022	758,670	764,901
Assessed Valuation	382,968,275	389,661,262	390,824,160

RESOLUTION NO. 650-J

**A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COFFEY COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2010 ANNUAL BUDGET FOR COFFEY COUNTY, KANSAS.**

*WHEREAS*, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners of Coffey County, Kansas (hereinafter “the Board”); and

*WHEREAS*, the ad valorem property tax is a primary source of revenue for financing county services; and

*WHEREAS*, it is the policy of the Board to minimize the property taxes used to finance county services at the lowest possible level, while exercising its stewardship responsibility to maintain services for the citizens of Coffey County; and

*WHEREAS*, it is the policy of the Board that, to the extent possible within the context of community needs and service expectations, a 2010 budget for Coffey County will be adopted that does not require property taxes to be levied for county purposes in an amount exceeding an amount levied to finance the 2010 Coffey County budget, except with regard to revenue produced and attributable to the taxation of (1) new improvements to real property; (2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

*WHEREAS*, despite the desire of the Board to adopt a 2010 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the public is to be aware that the 2010 Coffey County budget *may require* property taxes to be levied in an amount greater than the level defined in the desired maximum level in the preceding paragraph, due to the need to appropriately fund the services provided to the citizens of Coffey County.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COFFEY COUNTY, KANSAS, AS FOLLOWS:

1. That it is the Board’s desire to notify the public of the *possibility* of increased property taxes to finance the 2010 Coffey County budget as defined above, and that all persons are invited and encouraged to attend the budget hearing with the Board to learn about and offer constructive feedback concerning the 2010 budget and financing plan for services provided by Coffey County.
2. That the date and time and place of the budget hearing with the Board will be Thursday, August 13, 2009, at 7:00 p.m., in Room 201, Coffey County Courthouse, Burlington, Kansas.

3. That interested persons can also address questions concerning the budget to the Coffey County Clerk's Office by calling (620) 364-2191 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday excluding holidays.

4. That this Resolution shall be published one (1) time in the official County newspaper.

ADOPTED THIS 20<sup>th</sup> DAY OF JULY 2009.

BOARD OF COUNTY COMMISSIONERS,  
COFFEY COUNTY, KANSAS

Fred Rowley  
Fred Rowley, Chairman

Timothy A. Sipe  
Timothy A. Sipe, Member

Larry Crofts  
Larry Crofts, Member

Kimberly A. Skillman-Robahn  
Kimberly A. Skillman-Robahn, Member

Robert L. Saueressig  
Robert L. Saueressig, Member



ATTEST:

Angie Kirchner  
Angie Kirchner, County Clerk

APPROVED AS TO FORM:

Douglas P. Witteman  
Douglas P. Witteman, County Attorney

RESOLUTION NO. 764-C

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COFFEY COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2010 ANNUAL BUDGET FOR COFFEY COUNTY FIRE DISTRICT NO. 1, COFFEY COUNTY, KANSAS.

*WHEREAS*, budgeting, taxing, and service level decisions for county fire protection services are the responsibility of the Board of County Commissioners of Coffey County, Kansas (hereinafter "the Board"); and

*WHEREAS*, the ad valorem property tax is a primary source of revenue for financing county services; and

*WHEREAS*, it is the policy of the Board to minimize the property taxes used to finance county services at the lowest possible level, while exercising its stewardship responsibility to maintain services for the citizens of Coffey County; and

*WHEREAS*, it is the policy of the Board that, to the extent possible within the context of community needs and service expectations, a 2010 budget for Coffey County Fire District No. 1 will be adopted that does not require property taxes to be levied for county purposes in an amount exceeding an amount levied to finance the 2010 Coffey County Fire District No. 1 budget, except with regard to revenue produced and attributable to the taxation of (1) new improvements to real property; (2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

*WHEREAS*, despite the desire of the Board to adopt a 2010 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the public is to be aware that the 2010 Coffey County Fire District No. 1 budget *may require* property taxes to be levied in an amount greater than the level defined in the desired maximum level in the preceding paragraph, due to the need to appropriately fund the services provided to the citizens of Coffey County.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COFFEY COUNTY, KANSAS, AS FOLLOWS:

1. That it is the Board's desire to notify the public of the *possibility* of increased property taxes to finance the 2010 Coffey County Fire District No. 1 budget as defined above, and that all persons are invited and encouraged to attend the budget hearing with the Board to learn about and offer constructive feedback concerning the 2010 budget and financing plan for services provided by Coffey County Fire District No. 1.

2. That the date and time and place of the budget hearing with the Board will be Thursday, August 13, 2009, at 7:00 p.m., in Room 201, Coffey County Courthouse, Burlington, Kansas.

3. That interested persons can also address questions concerning the budget to the Coffey County Clerk's Office by calling (620) 364-2191 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday excluding holidays.

4. That this Resolution shall be published one (1) time in the official County newspaper.

ADOPTED THIS 20<sup>th</sup> DAY OF JULY 2009.

BOARD OF COUNTY COMMISSIONERS,  
COFFEY COUNTY, KANSAS

Fred Rowley  
Fred Rowley, Chairman

Timothy A. Sipe  
Timothy A. Sipe, Member

Larry Crofts  
Larry Crofts, Member

Kimberly A. Skillman-Robahn  
Kimberly A. Skillman-Robahn, Member

Robert L. Saueressig  
Robert L. Saueressig, Member



ATTEST:

Angie Kirchner  
Angie Kirchner, County Clerk

APPROVED AS TO FORM:

Douglas P. Wiltman  
Douglas P. Wiltman, County Attorney

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

STATE OF KANSAS  
City/County  
2012  
Amount of  
Levy

1. Total tax levy amount in 2011 budget		+ \$ 19,090,778
2. Debt service levy in 2011 budget		-
3. Tax levy excluding debt service		<u>19,090,778</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011		+ <u>1,101,931</u>
5. Increase in personal property for 2011		
5a. Personal Property 2011	+ 3,143,245	
5b. Personal Property 2010	- 3,384,424	
5c. Increase in personal property (5a minus 5b)		+ <u>(241,179)</u>
6. Valuation of annexed territory for 2011:		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	- _____	
6d. Total adjustment		+ <u>0</u>
7. Valuation of property that has changed in use during 2011:		_____
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>860,752</u>
9. Total estimated July 1, 2011 valuation	<u>389,990,739</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>389,129,987</u>
11. Factor for increase (8 divided by 10)		<u>0</u>
12. Amount of increase (11 times 3)		+ \$ <u>0</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)		<u>\$ 19,090,778</u>
14. Debt Service Levy in this 2012 budget		_____
15. Maximum levy, including debt service, without a Resolution (13 plus 14)		<u>19,090,778</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.



**Schedule of Transfers**

Fund Transferred From:	Fund Transferred To:	2010 Amount	2011 Amount	2012 Amount	Transfers Authorized by Statute
Special Auto	General	85,836	85,860	85,000	8-145
General	Special Equipment Reserve	233,416			19-119
General	Special Capital Improvement	437,468			Res # 730
General	GIS Reserve	10,000			Res # 732
General	Technology Office Reserve	90,000			Res #533
General	Community Improvement Reserve	239,372			Res #744
General	RWD Infrastructrue	161,166			Res #700
Road and Bridge	Special Highway	700,000			65-590
	Total	1,957,258	85,860	85,000	
	Adjustments				
	Adjusted Totals	1,957,258	85,860	85,000	

[ ]

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand 1-1-2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS: NONE											
Total G O Bonds			0	0			0	0	0	0	0
REVENUE BONDS: NONE											
Total Revenue Bonds			0	0			0	0	0	0	0
TEMPORARY NOTES: NONE											
Total Temporary Notes			0	0			0	0	0	0	0
NO FUND WARRANTS: NONE											
Total No Fund Warrants			0	0			0	0	0	0	0





Adopted Budget

GENERAL FUND (Contd)				
Expenditures:	Code	Prior Year Actual 2010	Current Year Year 2011	Budget Year 2012
<b>GENERAL GOVERNMENT:</b>				
County Commission		142,636	159,323	159,323
County Clerk		112,845	139,500	135,300
Election		112,177	120,300	137,000
County Treasurer		172,705	191,799	201,315
County Attorney		114,180	144,691	154,972
Register of Deeds		93,434	103,500	107,100
Unified Court		101,170	112,628	112,590
Courthouse General (Includes Utilities)		624,280	897,100	828,900
Appraiser		370,459	440,900	470,200
County Counselor		60,477	69,058	71,272
Airport		240,000	240,000	240,000
Janitor		97,286	136,670	112,900
Technology Department		260,050	157,000	153,300
Technology Training and Equipment		122,794	273,189	245,000
Kansas Legal Service		6,000	6,000	6,000
Fiber Optic Monthly Maintenance			20,000	20,000
Wellness Program				25,000
<b>PUBLIC WORKS:</b>				
Asphalt Program		1,044,420	1,410,970	1,500,000
Equipment		571,580	395,000	192,000
Special Bridge Equipment			100,000	100,000
<b>PUBLIC SAFETY:</b>				
Sheriff		1,656,021	1,637,002	1,840,205
Joint Services Building		5,138	8,000	8,000
Emergency Management		180,111	195,752	201,807
Juvenile Detention		8,845	10,000	10,000
Local Emergency Planning Committee		868	3,000	3,000
<b>AGRICULTURE:</b>				
Conservation District		39,000	39,000	39,000
Fair		15,000	15,000	15,000
Fair Building		10,000	10,000	10,000
RC&D		800	800	5,200
<b>RECREATION:</b>				
Parks and Recreation		225,000	225,000	225,000
Arts Council		5,000	5,000	5,000
Coffey County Lake		95,312	112,000	113,026
<b>SANITATION:</b>				
Solid Waste		7,457	141,553	
Lake Region Solid Waste Authority		5,200	5,200	5,500
Household Hazardous Waste		5,505	10,000	10,000
Recycling		131,238	146,500	149,140
<b>SOCIAL SERVICES FOR AGED and POOR:</b>				
Coffey County Council on Aging		93,635	98,000	100,000
Housing Authority		200,000	200,000	170,000
Coffey County Resource Council		1,500	1,500	1,500
Coffey County Transportation		109,000	103,000	124,200
CASA		4,000	4,000	4,000
SOS			3,560	3,560
<b>CAPITAL EXPENDITURES:</b>				
Capital Outlay Projects		103,776	300,000	600,000
Cities Infrastructure		1,000,000	1,000,000	1,000,000
RWD Infrastructure		37,220		0
Community Improvements		60,629	300,000	300,000
Landfill Equipment			50,000	
<b>OPERATING TRANSFERS:</b>				
Special Capital Improvement		423,000		
Special Equipment Reserve		233,416		
GIS Reserve		10,000		
Technology Office Reserve		90,000		
Coffey County RWD Infrastructure Reserve		161,166		



AMBULANCE FUND		Prior Year	Current Year	Budget
Code		Actual 2010	Estimate 2011	Year 2012
Unreserved Fund Balance, January 1		2,085	2,747	2,335
Revenues:				
Ad Valorem Tax		303,134	300,631	XXXXXXXXXX
Delinquent Tax		573	759	752
Motor Vehicle Tax		6,100	6,940	7,645
Recreational Vehicle Tax		342	388	411
16/20 M Vehicle Tax			357	409
Payment In Lieu of Tax		513	513	507
Slider				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		310,662	309,588	9,724
RESOURCES AVAILABLE		312,747	312,335	12,059
Expenditures:				
Personal Services				
Contractual Services		310,000	310,000	410,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		310,000	310,000	410,000
Unreserved Fund Balance, December 31		2,747	2,335	XXXXXXXXXX
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance		410,000
		TAX REQUIRED		397,941
		Delinquency Computation [See Instructions]		2,000
		Amount of 2011 Tax to be Levied		399,941

Adopted Budget CONSERVATION DISTRICT FUND		Prior Year	Current Year	Budget
Code		Actual 2010	Estimate 2011	Year 2012
Unreserved Fund Balance, January 1		76	78	227
Revenues:				
Ad Valorem Tax		29,398	29,405	XXXXXXXXXX
Delinquent Tax		55	74	74
Motor Vehicle Tax		591	672	749
Recreational Vehicle Tax		33	38	40
16/20 M Vehicle Tax			35	40
Payment In Lieu of Tax		50	50	50
Slider				
Other				
TOTAL RECEIPTS		30,127	30,274	953
RESOURCES AVAILABLE		30,203	30,352	1,180
Expenditures:				
Personal Services				
Contractual Services		30,125	30,125	30,125
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		30,125	30,125	30,125
Unreserved Fund Balance, December 31		78	227	XXXXXXXXXX
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance		30,125
		TAX REQUIRED		28,945
		Delinquency Computation [See Instructions]		145
		Amount of 2011 Tax to be Levied		29,090

Adopted Budget

ECONOMIC DEVELOPMENT FUND

	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		26,069	12,866	13,253
Revenues:				
Ad Valorem Tax		166,872	193,457	XXXXXXXXXX
Delinquent Tax		354	418	484
Motor Vehicle Tax		3,743	3,819	4,916
Recreational Vehicle Tax		210	214	265
16/20 M Vehicle Tax			197	263
Payment In Lieu of Tax		282	282	326
State Grant				
Other		235		
Slider				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		171,696	198,387	6,254
RESOURCES AVAILABLE		197,765	211,253	19,507
Expenditures:				
Personal Services		97,214	107,000	109,000
Contractual Services		73,068	45,400	40,300
Commodities		1,081	5,000	4,000
Capital Outlay			1,000	3,700
Grants			39,600	35,000
Reimbursed Expense		(932)		
Operating Transfer to Spec Capital Imprv		14,468		
TOTAL EXPENDITURES		184,899	198,000	192,000
Unreserved Fund Balance, December 31		12,866	13,253	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				192,000
TAX REQUIRED				172,493
Delinquency Computation [See Instructions]				867
Amount of 2011 Tax to be Levied				173,360

ECONOMIC DEVELOPMENT LOAN FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		84,366
Revenues:		
Loan Repayments		52,938
Other		
TOTAL RECEIPTS		52,938
RESOURCES AVAILABLE		137,304
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		137,304

Adopted Budget

EMPLOYEE BENEFITS FUND

	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		308,289	471,515	359,293
Revenues:				
Ad Valorem Tax		2,190,388	2,872,058	XXXXXXXXXX
Delinquent Tax		3,459	5,483	7,180
Motor Vehicle Tax		37,489	50,144	73,021
Recreational Vehicle Tax		2,098	2,805	3,929
16/20 M Vehicle Tax			2,582	3,909
Payment In Lieu of Tax		3,706	3,706	4,838
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,237,140	2,936,778	92,877
RESOURCES AVAILABLE		2,545,429	3,408,293	452,170
Expenditures:				
Health Insurance		1,099,281	1,854,470	1,530,000
Social Security		422,452	530,280	485,000
KPERS		383,309	386,250	455,000
Workmen's Compensation		159,365	258,000	150,000
Unemployment		25,621	20,000	20,000
Reimbursed Expense		(16,114)		
Health Savings				45,000
TOTAL EXPENDITURES		2,073,914	3,049,000	2,685,000
Unreserved Fund Balance, December 31		471,515	359,293	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				2,685,000
TAX REQUIRED				2,232,830
Delinquency Computation [See Instructions]				11,220
Amount of 2011 Tax to be Levied				2,244,050

Adopted Budget

EXTENSION COUNCIL FUND

	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		834	1,120	1,005
Revenues:				
Ad Valorem Tax		128,279	127,294	XXXXXXXXXX
Delinquent Tax		243	321	318
Motor Vehicle Tax		2,601	2,938	3,236
Recreational Vehicle Tax		146	164	174
16/20 M Vehicle Tax			151	173
Payment In Lieu of Tax		217	217	214
Slider				
Other				
TOTAL RECEIPTS		131,486	131,085	4,115
RESOURCES AVAILABLE		132,320	132,205	5,120
Expenditures:				
Personal Services				
Contractual Services		131,200	131,200	131,200
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		131,200	131,200	131,200
Unreserved Fund Balance, December 31		1,120	1,005	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				131,200
TAX REQUIRED				126,080
Delinquency Computation [See Instructions]				634
Amount of 2011 Tax to be Levied				126,714

Adopted Budget				
HEALTH FUND				
	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		9,521	1,715	12,092
Revenues:				
Ad Valorem Tax		201,578	200,421	XXXXXXXXXX
Delinquent Tax		376	505	501
Motor Vehicle Tax		4,045	4,614	5,095
Recreational Vehicle Tax		226	258	274
16/20 M Vehicle Tax			238	273
Payment In Lieu of Tax		341	341	338
State and Federal Grants		77,500	75,000	85,000
Service Fees		133,669	135,000	174,894
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		417,735	416,377	266,375
RESOURCES AVAILABLE		427,256	418,092	278,467
Expenditures:				
Personal Services		297,786	311,891	315,133
Contractual Services		31,921	40,709	42,650
Commodities		99,600	89,500	89,500
Capital Outlay		5,340	20,409	30,703
Reimbursed Expense		(9,106)	(56,509)	
Transfer To County Equipment Reserve				
TOTAL EXPENDITURES		425,541	406,000	477,986
Unreserved Fund Balance, December 31		1,715	12,092	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				477,986
TAX REQUIRED				199,519
Delinquency Computation [See Instructions]				1,003
Amount of 2011 Tax to be Levied				200,522

Adopted Budget				
HISTORICAL SOCIETY FUND				
	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		1,623	2,333	1,677
Revenues:				
Ad Valorem Tax		227,559	225,183	XXXXXXXXXX
Delinquent Tax		439	570	563
Motor Vehicle Tax		4,628	5,207	5,723
Recreational Vehicle Tax		259	291	308
16/20 M Vehicle Tax			268	306
Payment In Lieu of Tax		385	385	379
Slider				
Other				
TOTAL RECEIPTS		233,270	231,904	7,279
RESOURCES AVAILABLE		234,893	234,237	8,956
Expenditures:				
Personal Services				
Contractual Services		232,560	232,560	223,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		232,560	232,560	223,000
Unreserved Fund Balance, December 31		2,333	1,677	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				223,000
TAX REQUIRED				214,044
Delinquency Computation [See Instructions]				1,076
Amount of 2011 Tax to be Levied				215,120

Adopted Budget				
HOSPITAL MAINTENANCE FUND				
	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		2,550	3,493	2,968
Revenues:				
Ad Valorem Tax		430,268	426,765	XXXXXXXXXX
Delinquent Tax		812	1,077	1,067
Motor Vehicle Tax		8,651	9,847	10,852
Recreational Vehicle Tax		484	551	584
16/20 M Vehicle Tax			507	581
Payment In Lieu of Tax		728	728	719
Slider				
Other				
TOTAL RECEIPTS		440,943	439,475	13,803
RESOURCES AVAILABLE		443,493	442,968	16,771
Expenditures:				
Personal Services				
Contractual Services		440,000	440,000	440,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		440,000	440,000	440,000
Unreserved Fund Balance, December 31		3,493	2,968	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				440,000
TAX REQUIRED				423,229
Delinquency Computation [See Instructions]				2,127
Amount of 2011 Tax to be Levied				425,356

Adopted Budget				
LIBRARY BOARD FUND				
	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		5,885	8,145	6,819
Revenues:				
Ad Valorem Tax		973,924	965,736	XXXXXXXXXX
Delinquent Tax		1,839	2,438	2,414
Motor Vehicle Tax		19,587	22,292	24,553
Recreational Vehicle Tax		1,097	1,247	1,321
16/20 M Vehicle Tax			1,148	1,314
Payment In Lieu of Tax		1,648	1,648	1,627
Slider				
Other				
TOTAL RECEIPTS		998,095	994,509	31,229
RESOURCES AVAILABLE		1,003,980	1,002,654	38,048
Expenditures:				
Personal Services				
Contractual Services		995,835	995,835	995,835
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		995,835	995,835	995,835
Unreserved Fund Balance, December 31		8,145	6,819	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				995,835
TAX REQUIRED				957,787
Delinquency Computation [See Instructions]				4,813
Amount of 2011 Tax to be Levied				962,600

Adopted Budget

LIBRARY BOARD EMPLOYEE BENEFITS FUND

	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		803	1,441	1,187
Revenues:				
Ad Valorem Tax		140,861	153,218	XXXXXXXXXX
Delinquent Tax		234	363	383
Motor Vehicle Tax		2,472	3,226	3,897
Recreational Vehicle Tax		138	180	210
16/20 M Vehicle Tax			166	209
Payment In Lieu of Tax		238	238	258
Slider				
Other				
TOTAL RECEIPTS		143,943	157,381	4,967
RESOURCES AVAILABLE		144,746	158,822	6,144
Expenditures:				
Personal Services				
Contractual Services		143,305	157,635	165,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		143,305	157,635	165,500
Unreserved Fund Balance, December 31		1,441	1,187	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				165,500
TAX REQUIRED				159,356
Delinquency Computation [See Instructions]				801
Amount of 2011 Tax to be Levied				160,157

Adopted Budget

MENTAL HEALTH FUND

	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		16	11	0
Revenues:				
Ad Valorem Tax		61,468	61,132	XXXXXXXXXX
Delinquent Tax		116	154	153
Motor Vehicle Tax		1,238	1,406	1,555
Recreational Vehicle Tax		69	79	84
16/20 M Vehicle Tax			72	83
Payment In Lieu of Tax		104	104	103
Slider				
Other			42	
TOTAL RECEIPTS		62,995	62,989	1,978
RESOURCES AVAILABLE		63,011	63,000	1,978
Expenditures:				
Personal Services				
Contractual Services		63,000	63,000	75,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		63,000	63,000	75,000
Unreserved Fund Balance, December 31		11	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				75,000
TAX REQUIRED				73,022
Delinquency Computation [See Instructions]				367
Amount of 2011 Tax to be Levied				73,389

Adopted Budget

MENTAL RETARDATION FUND

	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		1,055	1,237	1,113
Revenues:				
Ad Valorem Tax		153,859	152,831	XXXXXXXXXX
Delinquent Tax		291	385	382
Motor Vehicle Tax		3,099	3,522	3,888
Recreational Vehicle Tax		173	197	209
16/20 M Vehicle Tax			181	208
Payment In Lieu of Tax		260	260	258
Slider				
Other				
TOTAL RECEIPTS		157,682	157,376	4,945
RESOURCES AVAILABLE		158,737	158,613	6,058
Expenditures:				
Personal Services				
Contractual Services		157,500	157,500	157,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		157,500	157,500	157,500
Unreserved Fund Balance, December 31		1,237	1,113	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				157,500
TAX REQUIRED				151,442
Delinquency Computation [See Instructions]				761
Amount of 2011 Tax to be Levied				152,203

Adopted Budget

NOXIOUS WEED FUND

	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		75,436	76,216	4,892
Revenues:				
Ad Valorem Tax		306,926	218,606	XXXXXXXXXX
Delinquent Tax		560	768	547
Motor Vehicle Tax		6,066	7,028	5,559
Recreational Vehicle Tax		340	393	299
16/20 M Vehicle Tax			362	298
Payment In Lieu of Tax		519	519	368
Slider				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		314,411	227,676	7,071
RESOURCES AVAILABLE		389,847	303,892	11,963
Expenditures:				
Personal Services		144,618	163,000	168,705
Contractual Services		20,161	25,000	25,000
Commodities		336,346	275,000	275,000
Capital Outlay		3,170	6,000	6,000
Reimbursed Expense		(190,664)	(170,000)	(170,000)
Transfer to Nox Weed Capital Outlay				
TOTAL EXPENDITURES		313,631	299,000	304,705
Unreserved Fund Balance, December 31		76,216	4,892	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				304,705
TAX REQUIRED				292,742
Delinquency Computation [See Instructions]				1,471
Amount of 2011 Tax to be Levied				294,213

Adopted Budget ROAD AND BRIDGE FUND		Prior Year	Current Year	Budget
Code	Actual 2010	Estimate 2011	Year 2012	
Unreserved Fund Balance, January 1	533,157	668,462	341,101	
Revenues:				
Ad Valorem Tax	4,409,729	4,054,078	XXXXXXXXXX	
Delinquent Tax	8,103	11,039	10,135	
Motor Vehicle Tax	89,207	100,952	103,069	
Recreational Vehicle Tax	4,996	5,647	5,546	
16/20 M Vehicle Tax		5,197	5,517	
Payment In Lieu of Tax	7,611	7,461	6,829	
Special City and County Highway	437,701	413,025	409,872	
Federal Financial Assistance	116,722			
State Grant	15,563			
Sale of Surplus Property				
Slider				
Other	4,168			
TOTAL RECEIPTS	5,093,800	4,597,399	540,968	
RESOURCES AVAILABLE	5,626,957	5,265,861	882,069	
Expenditures:				
Maintenance				
Personal Service	1,917,707	2,071,260	2,259,160	
Contractual Service	247,663	813,500	744,000	
Commodities	2,182,526	1,937,000	2,132,000	
Capital Outlay	42,188	103,000	99,000	
Reimbursed Expense	(131,589)			
Operating Transfers Out - Spec Equip Rsvr				
Operating Transfers Out - Spec Highway	700,000			
TOTAL EXPENDITURES	4,958,495	4,924,760	5,234,160	
Unreserved Fund Balance, December 31	668,462	341,101	XXXXXXXXXX	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				5,234,160
TAX REQUIRED				4,352,091
Delinquency Computation [See Instructions]				21,870
Amount of 2011 Tax to be Levied				4,373,961

Adopted Budget SPECIAL ALCOHOL FUND		Prior Year	Current Year	Proposed Budget
Code	Actual 2010	Estimate 2011	Year 2012	
Unreserved Fund Balance, January 1	14,567	14,288	14,505	
Revenues:				
Local Alcoholic Liquor Tax	2,561	2,217	2,495	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS	2,561	2,217	2,495	
RESOURCES AVAILABLE	17,128	16,505	17,000	
Expenditures:				
Personal Services				
Contractual Services	2,840	2,000	17,000	
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES	2,840	2,000	17,000	
Unreserved Fund Balance, December 31	14,288	14,505	0	

Adopted Budget		Prior Year	Current Year	Budget
SPECIAL BRIDGE FUND		Actual 2010	Estimate 2011	Year 2012
	Code			
Unreserved Fund Balance, January 1		728,132	881,358	399,325
Revenues:				
Ad Valorem Tax		567,083	301,018	XXXXXXXXXX
Delinquent Tax		1,176	1,419	753
Motor Vehicle Tax		12,075	12,977	7,655
Recreational Vehicle Tax		676	726	412
16/20 M Vehicle Tax			668	410
Payment In Lieu of Tax		959	959	507
Slider				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		581,969	317,767	9,737
RESOURCES AVAILABLE		1,310,101	1,199,125	409,062
Expenditures:				
Personal Services		260,761	280,000	206,030
Contractual Services		102,683	43,200	363,200
Commodities		65,213	458,600	188,600
Capital Outlay		3,120	18,000	18,000
Reimbursed Expense		(3,034)		
TOTAL EXPENDITURES		428,743	799,800	775,830
Unreserved Fund Balance, December 31		881,358	399,325	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				775,830
TAX REQUIRED				366,768
Delinquency Computation [See Instructions]				1,843
Amount of 2011 Tax to be Levied				368,611

SPECIAL CAPITAL IMPROVEMENT FUND		Prior Year
	Code	Actual 2010
Unreserved Fund Balance, January 1		1,246,836
Revenues:		
Operating Transfer In - General		437,468
Other		
TOTAL RECEIPTS		437,468
RESOURCES AVAILABLE		1,684,304
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		3,459
Reimbursed Expense		
TOTAL EXPENDITURES		3,459
Unreserved Fund Balance, December 31		1,680,845

Adopted Budget

SPECIAL PARKS AND RECREATION FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		1,278	2,617	4,850
Revenues:				
Local Alcoholic Liquor Tax		1,339	2,233	2,500
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,339	2,233	2,500
RESOURCES AVAILABLE		2,617	4,850	7,350
Expenditures:				
Personal Services				
Contractual Services				7,350
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	7,350
Unreserved Fund Balance, December 31		2,617	4,850	0

SPECIAL HIGHWAY FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		1,438,293
Revenues:		
		700,000
Other		
TOTAL RECEIPTS		700,000
RESOURCES AVAILABLE		2,138,293
Expenditures:		
Personal Services		
Contractual Services		299,855
Commodities		91,837
Capital Outlay		
Reimbursed Expense		(45,787)
TOTAL EXPENDITURES		345,905
Unreserved Fund Balance, December 31		1,792,388

Adopted Budget

NOXIOUS WEED CAPITAL OUTLAY FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		171,414	160,399	160,399
Revenues:				
Operating Transfer In - Noxious Weed				
Other				
Cancellation of Prior Year Encumbrances				101
TOTAL RECEIPTS		0	0	101
RESOURCES AVAILABLE		171,414	160,399	160,500
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay		11,015		160,500
Reimbursed Expense				
TOTAL EXPENDITURES		11,015	0	160,500
Unreserved Fund Balance, December 31		160,399	160,399	0

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		1,722,158
Revenues:		
Operating Transfer In - General		233,416
Federal Financial Assistance		106,836
Reimbursed Expense		282,826
Other		2,663
TOTAL RECEIPTS		625,741
RESOURCES AVAILABLE		2,347,899
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		926,561
Reimbursed Expense		
TOTAL EXPENDITURES		926,561
Unreserved Fund Balance, December 31		1,421,338

Adopted Budget

EMERGENCY PHONE EQUIPMENT FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		21,543	37,955	52,955
Revenues:				
Emergency Telephone Tax		30,656	30,000	30,000
Interest from Investments		149		
Transfer In from General				
Other				45
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		30,805	30,000	30,045
RESOURCES AVAILABLE		52,348	67,955	83,000
Expenditures:				
Personal Services				
Contractual Services		14,679	15,000	83,000
Commodities				
Capital Outlay				
Reimbursed Expense		(286)		
TOTAL EXPENDITURES		14,393	15,000	83,000
Unreserved Fund Balance, December 31		37,955	52,955	0

Adopted Budget

EMERGENCY PHONE EQUIP - WIRELESS FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		3,460	986	20,986
Revenues:				
Emergency Telephone Tax		18,563	20,000	20,000
Interest from Investments		3		
Other				14
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		18,566	20,000	20,014
RESOURCES AVAILABLE		22,026	20,986	41,000
Expenditures:				
Personal Services				
Contractual Services		23,047		41,000
Commodities				
Capital Outlay				
Reimbursed Expense		(2,007)		
TOTAL EXPENDITURES		21,040	0	41,000
Unreserved Fund Balance, December 31		986	20,986	0

TECHNOLOGY OFFICE FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		365,743
Revenues:		
Operating Transfer In - General		90,000
Other		
TOTAL RECEIPTS		90,000
RESOURCES AVAILABLE		455,743
Expenditures:		
Personal Services		
Contractual Services		4,328
Commodities		51
Capital Outlay		1,805
Reimbursed Expense		
TOTAL EXPENDITURES		6,184
Unreserved Fund Balance, December 31		449,559

RURAL WATER INFRASTRUCTURE RESERVE FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		440,762
Revenues:		
Operating Transfer In - General		161,166
Other		
TOTAL RECEIPTS		161,166
RESOURCES AVAILABLE		601,928
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		252
Reimbursed Expense		
TOTAL EXPENDITURES		252
Unreserved Fund Balance, December 31		601,676

COMMUNITY IMPROVEMENT RESERVE FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		717,667
Revenues:		
Operating Transfer In - General		239,372
Other		
<b>TOTAL RECEIPTS</b>		<b>239,372</b>
<b>RESOURCES AVAILABLE</b>		<b>957,039</b>
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>0</b>
Unreserved Fund Balance, December 31		957,039

Adopted Budget TOURISM & CONVENTION PROMOTION FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1			0	3,000
Revenues:				
Transient Guest Tax		15,108	19,000	15,000
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>15,108</b>	<b>19,000</b>	<b>15,000</b>
<b>RESOURCES AVAILABLE</b>		<b>15,108</b>	<b>19,000</b>	<b>18,000</b>
Expenditures:				
Personal Services				
Contractual Services		15,108	16,000	18,000
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>15,108</b>	<b>16,000</b>	<b>18,000</b>
Unreserved Fund Balance, December 31		0	3,000	0

Adopted Budget			Prior Year	Current Year	Proposed Budget
SOLID WASTE FUND		Code	Actual 2010	Estimate 2011	Year 2012
Unreserved Fund Balance, January 1			144,127	129,444	68,444
Revenues:					
Service Fees			156,460	225,000	231,000
Sale of Recycle Materials			25,713		
Other			60		
Cancellation of Prior Year Encumbrances					
TOTAL RECEIPTS			182,233	225,000	231,000
RESOURCES AVAILABLE			326,360	354,444	299,444
Expenditures:					
Personal Services			134,699	130,000	147,900
Contractual Services			20,641	44,000	43,000
Commodities			36,569	50,000	62,300
Capital Outlay			5,007	62,000	46,000
Reimbursed Expense					
TOTAL EXPENDITURES			196,916	286,000	299,200
Unreserved Fund Balance, December 31			129,444	68,444	244

Adopted Budget			Prior Year	Current Year	Proposed Budget
JACOB'S CREEK SEWER FUND		Code	Actual 2010	Estimate 2011	Year 2012
Unreserved Fund Balance, January 1			184,395	193,319	203,319
Revenues:					
Service Fees			8,603	10,000	10,000
Special Assessments			4,664		
Other					
Cancellation of Prior Year Encumbrances					
TOTAL RECEIPTS			13,267	10,000	10,000
RESOURCES AVAILABLE			197,662	203,319	213,319
Expenditures:					
Personal Services					
Contractual Services			3,895		150,000
Commodities			448		
Capital Outlay					
Reimbursed Expense					
Operating Transfer Out					
TOTAL EXPENDITURES			4,343	0	150,000
Unreserved Fund Balance, December 31			193,319	203,319	63,319

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		2,691
Revenues:		
Officer Fees		2,721
Other		
TOTAL RECEIPTS		2,721
RESOURCES AVAILABLE		5,412
Expenditures:		
Personal Services		
Contractual Services		1,861
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		1,861
Unreserved Fund Balance, December 31		3,551

SPECIAL AUTO FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		85,836
Revenues:		
Officer Fees		87,768
Other		
TOTAL RECEIPTS		87,768
RESOURCES AVAILABLE		173,604
Expenditures:		
Personal Services		
Contractual Services		341
Commodities		1,280
Capital Outlay		288
Reimbursed Expense		
Operating Transfer Out - General		85,836
TOTAL EXPENDITURES		87,745
Unreserved Fund Balance, December 31		85,859

PROSECUTING ATTORNEY CHECK FEE FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		3,531
Revenues:		
Officer Fees		570
Other		20
TOTAL RECEIPTS		590
RESOURCES AVAILABLE		4,121
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		4,121

SPECIAL PROSECUTORS TRUST FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		707
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		707
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		707

REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		39,857
Revenues:		
Officer Fees		13,374
Interest on Investments		162
Other		
TOTAL RECEIPTS		13,536
RESOURCES AVAILABLE		53,393
Expenditures:		
Personal Services		
Contractual Services		5,373
Commodities		
Capital Outlay		2,350
Reimbursed Expense		
TOTAL EXPENDITURES		7,723
Unreserved Fund Balance, December 31		45,670

GIS RESERVE FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		315,732
Revenues:		
State Grant		61,600
Operating Transfer In - General		10,000
Other		
TOTAL RECEIPTS		71,600
RESOURCES AVAILABLE		387,332
Expenditures:		
Personal Services		
Contractual Services		22,161
Commodities		3,071
Capital Outlay		54,527
Reimbursed Expense		
TOTAL EXPENDITURES		79,759
Unreserved Fund Balance, December 31		307,573

DIVERSIONS FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		64,215
Revenues:		
Officer Fees		30,783
Other		
TOTAL RECEIPTS		30,783
RESOURCES AVAILABLE		94,998
Expenditures:		
Personal Services		35,275
Contractual Services		1,711
Commodities		3,485
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		40,471
Unreserved Fund Balance, December 31		54,527

Sheriff Special Donations	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		3,944
Revenues:		
Donations		1,104
Other		
TOTAL RECEIPTS		1,104
RESOURCES AVAILABLE		5,048
Expenditures:		
Personal Services		
Contractual Services		581
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		581
Unreserved Fund Balance, December 31		4,467

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		30,889
Revenues:		
Sale of Confiscations		16,109
Other		
TOTAL RECEIPTS		16,109
RESOURCES AVAILABLE		46,998
Expenditures:		
Personal Services		
Contractual Services		4,334
Commodities		9,521
Capital Outlay		3,616
Reimbursed Expense		(3,200)
TOTAL EXPENDITURES		14,271
Unreserved Fund Balance, December 31		32,727

NOTICE OF HEARING BUDGET

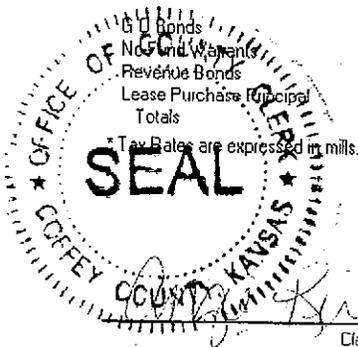
The governing body of Coffey, Kansas will meet on the 15 th day of August, 2011 at 10:00 A.M., at the County Commission Chambers, Room 201 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2012 Expenditures' and the 'Amount of 2011 Ad Valorem Tax' establish the maximum limits of the 2012 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2010		2011		PROPOSED BUDGET 2012		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	3,403,702	22.991	9,741,495	22.521	9,915,310	8,447,599	21.661
<b>SPECIAL REVENUE:</b>							
Ambulance	310,000	0.794	310,000	0.777	410,000	399,941	1.026
Conservation District	30,125	0.077	30,125	0.076	30,125	29,090	0.075
Economic Development	184,899	0.437	198,000	0.500	192,000	173,360	0.445
Economic Development Loan	0						
Employee Benefits	2,073,914	5.738	3,049,000	7.423	2,685,000	2,244,050	5.754
Extension Council	131,200	0.336	131,200	0.329	131,200	126,714	0.325
Health	425,541	0.528	406,000	0.518	477,986	200,522	0.514
Historical Society	232,560	0.596	232,560	0.582	223,000	215,120	0.552
Hospital Maintenance	440,000	1.127	440,000	1.103	440,000	425,356	1.091
Library Board	995,835	2.551	995,835	2.496	995,835	962,600	2.468
Library Board Employee Benefits	143,305	0.369	157,635	0.396	165,500	160,157	0.411
Mental Health	63,000	0.161	63,000	0.158	75,000	73,389	0.188
Mental Retardation	157,500	0.403	157,500	0.395	157,500	152,203	0.390
Noxious Weed	313,631	0.804	299,000	0.565	304,705	294,213	0.754
Road and Bridge	4,958,495	11.552	4,924,760	10.478	5,234,160	4,373,961	11.216
Special Alcohol	2,840		2,000		17,000		
Special Bridge	428,743	1.485	799,800	0.778	775,830	368,611	0.945
Special Capital Improvement	3,459						
Special Parks and Recreation	0		0		7,350		
Special Highway	345,905						
Noxious Weed Capital Outlay	11,015		0		160,500		
County Equipment Reserve	926,561						
Emergency Phone Equipment	14,393		15,000		83,000		
Emergency Phone Equip - Wireless	21,040		0		41,000		
Technology Office	6,184						
Rural Water Infrastructure Reserve	252						
Community Improvement Reserve	0						
Tourism & Convention Promotion	15,108		16,000		18,000		
<b>ENTERPRISE:</b>							
Solid Waste	196,916		286,000		299,200		
Jacob's Creek Sewer	4,343		0		150,000		
<b>EXPENDABLE TRUST FUNDS:</b>							
Prosecuting Attorney Training	1,861						
Special Auto	87,745						
Prosecuting Attorney Check Fee	0						
Special Prosecutors Trust	0						
Register of Deeds Technology	7,723						
GIS Reserve	79,759						
Diversion	40,471						
Sheriff Special Donations	581						
Law Enforcement Trust	14,271						
Totals	22,072,877	49.949	22,254,910	49.095	22,989,201	18,646,886	47.815
Less: Transfers	1,957,258		0		0		
Net Expenditures	20,115,619		22,254,910		22,989,201		
Total Tax Levied	19,092,631		19,090,963		XXXXXXXXXX		
Assessed Valuation	382,242,515		388,857,591		389,990,739		

Outstanding Indebtedness, January 1		
2009	2010	2011
0	0	0
0	0	0



*Robert Lawrence*  
*Larry Coath*  
*Richard Conner*  
*William Blum*  
*Fred Ramsey*  
Governing Body

Rural Fire District No. 1	777,530	1.995	780,830	1.947	780,830	764,901	1.957
Total Tax Levied	764,022		758,670		XXXXXXXXXX		
Assessed Valuation	382,968,275		389,661,262		350,824,160		

NOTICE OF HEARING BUDGET

The governing body of Coffey, Kansas will meet on the 15 th day of August, 2011 at 10:00 A.M., at the County Commission Chambers, Room 201 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2012 Expenditures' and the 'Amount of 2011 Ad Valorem Tax' establish the maximum limits of the 2012 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2010		2011		PROPOSED BUDGET 2012		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	9,403,702	22.991	9,741,495	22.521	9,915,310	8,447,599	21.661
<b>SPECIAL REVENUE:</b>							
Ambulance	310,000	0.794	310,000	0.777	410,000	399,941	1.026
Conservation District	30,125	0.077	30,125	0.076	30,125	29,090	0.075
Economic Development	184,899	0.437	196,000	0.500	192,000	173,360	0.445
Economic Development Loan	0						
Employee Benefits	2,073,914	5.738	3,049,000	7.423	2,685,000	2,244,050	5.754
Extension Council	131,200	0.336	131,200	0.329	131,200	126,714	0.325
Health	425,541	0.528	406,000	0.518	477,986	200,522	0.514
Historical Society	232,560	0.596	232,560	0.582	223,000	215,120	0.552
Hospital Maintenance	440,000	1.127	440,000	1.103	440,000	425,356	1.091
Library Board	995,835	2.551	995,835	2.496	995,835	962,600	2.468
Library Board Employee Benefits	143,305	0.369	157,635	0.396	165,500	160,157	0.411
Mental Health	63,000	0.161	63,000	0.158	75,000	73,389	0.188
Mental Retardation	157,500	0.403	157,500	0.395	157,500	152,203	0.390
Noxious Weed	313,631	0.804	299,000	0.565	304,705	294,213	0.754
Road and Bridge	4,958,495	11.552	4,924,760	10.478	5,234,160	4,373,961	11.216
Special Alcohol	2,840		2,000		17,000		
Special Bridge	428,743	1.485	799,800	0.778	775,830	368,611	0.945
Special Capital Improvement	3,459						
Special Parks and Recreation	0		0		7,350		
Special Highway	345,905						
Noxious Weed Capital Outlay	11,015		0		160,500		
County Equipment Reserve	926,561						
Emergency Phone Equipment	14,393		15,000		83,000		
Emergency Phone Equip - Wireless	21,040		0		41,000		
Technology Office	6,184						
Rural Water Infrastructure Reserve	252						
Community Improvement Reserve	0						
Tourism & Convention Promotion	15,108		16,000		18,000		
<b>ENTERPRISE:</b>							
Solid Waste	196,916		286,000		299,200		
Jacob's Creek Sewer	4,343		0		150,000		
<b>EXPENDABLE TRUST FUNDS:</b>							
Prosecuting Attorney Training	1,861						
Special Auto	87,745						
Prosecuting Attorney Check Fee	0						
Special Prosecutors Trust	0						
Register of Deeds Technology	7,723						
GIS Reserve	79,759						
Diversions	40,471						
Sheriff Special Donations	581						
Law Enforcement Trust	14,271						
<b>Totals</b>	<b>22,072,877</b>	<b>49.949</b>	<b>22,254,910</b>	<b>49.095</b>	<b>22,989,201</b>	<b>18,646,886</b>	<b>47.815</b>
Less: Transfers	1,957,258		85,860		85,000		
Net Expenditures	20,115,619		22,169,050		22,904,201		
Total Tax Levied	19,092,631		19,090,963		XXXXXXXXXX		
Assessed Valuation	382,242,515		388,857,591		389,990,739		

	Outstanding Indebtedness, January 1		
	2009	2010	2011
G O Bonds			
No-Fund Warrants			
Revenue Bonds			
Lease Purchase Principal	0	0	0
Totals	0	0	0

\* Tax Rates are expressed in mills.

Clerk

Governing Body

Rural Fire District No. 1	777,530	1.995	780,830	1.947	780,830	764,901	1.957
Total Tax Levied	764,022		758,670		XXXXXXXXXX		
Assessed Valuation	382,968,275		389,661,262		390,824,160		

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET  
Rural Fire District No. 1

	Amount of Levy
1. Total tax levy amount in 2011 budget	+ \$ 758,670
2. Debt service levy in 2011 budget	- 0
3. Tax levy excluding debt service	<u>758,670</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New improvements for 2011	+ <u>1,115,356</u>
5. Increase in personal property for 2011	
5a. Personal Property 2011	+ 3,173,352
5b. Personal Property 2010	- <u>3,402,403</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
6. Valuation of annexed territory for 2011:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2011:	_____
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>1,115,356</u>
9. Total estimated July 1, 2011 valuation	<u>390,824,160</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>389,708,804</u>
11. Factor for increase (8 divided by 10)	<u>0.002862</u>
12. Amount of increase (11 times 3)	+ \$ <u>2,171</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u><u>760,841</u></u>
14. Debt Service Levy in this 2012 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>760,841</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2011 Budgeted Funds	Actual Amount of 2010 Tax Levy	County Treasurer's Estimate for Year 2012		
		2012 MVT	2012 RVT	16/20M Veh Tax
General	758,670	13,543	728	1,027
		0	0	0
		0	0	0
Totals	758,670	13,543	728	1,027

0.017850965  
 MVT Factor

0.000959573  
 RVT Factor

0.001353684  
 16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2011.

Adopted Budget

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		2,432	3,941	2,559
Revenues:				
Ad Valorem Tax				
Delinquent Tax		759,967	755,195	XXXXXXXXXX
Motor Vehicle Tax		1,465	3,820	1,897
Recreational Vehicle Tax		15,601	17,352	13,543
16/20 M Vehicle Tax		876	975	728
Payment In Lieu of Tax			976	1,027
Local Ad Valorem Tax Reduction		1,130	1,130	0
Slider				0
Other				0
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>779,039</b>	<b>779,448</b>	<b>17,195</b>
<b>RESOURCES AVAILABLE</b>		<b>781,471</b>	<b>783,389</b>	<b>19,754</b>
Expenditures:				
Personal Services				
Contractual Services				
Commodities		777,530	780,830	780,830
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>777,530</b>	<b>780,830</b>	<b>780,830</b>
Unreserved Fund Balance, December 31		3,941	2,559	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	780,830
			TAX REQUIRED	761,076
			Delinquency Computation [See Instructions]	3,825
			Amount of 2011 Tax to be Levied	764,901

NOTICE OF HEARING BUDGET

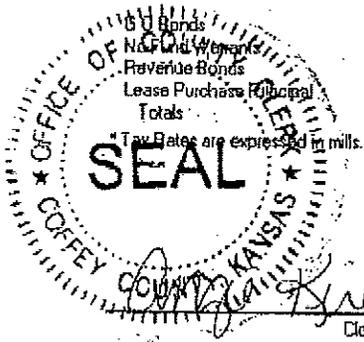
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Economic Development	184,699	0.437	198,000	0.500	192,000	173,360	0.445
Economic Development Loan	0						
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Hospital Maintenance	440,000	1.127	440,000	1.103	440,000	425,356	1.091
Library Board	995,835	2.551	995,835	2.496	995,835	962,600	2.468
Library Board Employee Benefits	143,305	0.369	157,635	0.395	165,500	160,157	0.411
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Mental Retardation	157,500	0.403	157,500	0.395	157,500	152,203	0.390
Noxious Weed	313,631	0.804	299,000	0.965	304,705	294,213	0.754
Road and Bridge	4,958,495	11.552	4,924,760	10.478	5,294,160	4,373,961	11.216
Special Alcohol	2,840		2,000		17,000		
Special Bridge	428,743	1.485	799,800	0.778	775,830	368,611	0.945
Special Capital Improvement	3,459						
Special Parks and Recreation	0		0		7,350		
Special Highway	345,905						
Noxious Weed Capital Outlay	11,015		0		160,500		
County Equipment Reserve	925,561						
Emergency Phone Equipment	74,393		15,000		83,000		
Emergency Phone Equip - Wireless	21,040		0		41,000		
Technology Office	6,184						
Rural Water Infrastructure Reserve	252						
Community Improvement Reserve	0						
Tourism & Convention Promotion	15,109		16,000		18,000		
<b>ENTERPRISE:</b>							
Solid Waste	196,916		286,000		299,200		
Jacob's Creek Sewer	4,343		0		150,000		
<b>EXPENDABLE TRUST FUNDS:</b>							
Prosecuting Attorney Training	1,861						
Special Auto	87,745						
Prosecuting Attorney Check Fee	0						
Special Prosecutors Trust	0						
Register of Deeds Technology	7,723						
GIS Reserve	79,759						
Diversions	40,471						
Sheriff Special Donations	561						
Law Enforcement Trust	14,271						
<b>Totals</b>	<b>22,072,877</b>	<b>49.949</b>	<b>22,254,910</b>	<b>49.095</b>	<b>22,989,201</b>	<b>18,646,886</b>	<b>47.815</b>
Less: Transfers	1,957,258		0		0		
Net Expenditures	20,115,619		22,254,910		22,989,201		
Total Tax Levied	19,092,631		19,090,963				
Assessed Valuation	382,242,515		388,857,591		389,990,739		

Outstanding Indebtedness, January 1			
2009	2010	2011	
0	0		0
0	0		0



*Robert Lawrence*  
*Larry Crath*  
*Ronald Cook*  
*Phillip Rivaker*  
*Arnd Rowley*  
Governing Body

Rural Fire District No. 1	777,530	1.995	780,830	1.947	780,830	764,901	1.957
Total Tax Levied	764,022		756,670		XXXXXXXXXX		
Assessed Valuation	382,968,275		389,661,262		390,824,160		

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET  
Rural Fire District No. 1

	Amount of Levy
1. Total tax levy amount in 2011 budget	+ \$ 758,670
2. Debt service levy in 2011 budget	- 0
3. Tax levy excluding debt service	<u>758,670</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New improvements for 2011	+ <u>1,115,356</u>
5. Increase in personal property for 2011	
5a. Personal Property 2011	+ 3,173,352
5b. Personal Property 2010	- 3,402,403
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
6. Valuation of annexed territory for 2011:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2011:	_____
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>1,115,356</u>
9. Total estimated July 1, 2011 valuation	<u>390,824,160</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>389,708,804</u>
11. Factor for increase (8 divided by 10)	<u>0.002862</u>
12. Amount of increase (11 times 3)	+ \$ <u>2,171</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>760,841</u>
14. Debt Service Levy in this 2012 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>760,841</u></u>

If the 2012 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2011 Budgeted Funds	Actual Amount of 2010 Tax Levy	County Treasurer's Estimate for Year 2012		
		2012 MVT	2012 RVT	16/20M Veh Tax
General	758,670	13,543	728	1,027
		0	0	0
		0	0	0
Totals	758,670	13,543	728	1,027

0.017850965  
MVT Factor

0.000959573  
RVT Factor

0.001353684  
16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2011.

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1				
Revenues:		2,432	3,941	2,559
Ad Valorem Tax				
Delinquent Tax		759,967	755,195	XXXXXXXXXX
Motor Vehicle Tax		1,465	3,820	1,897
Recreational Vehicle Tax		15,601	17,352	13,543
16/20 M Vehicle Tax		876	975	728
Payment In Lieu of Tax			976	1,027
Local Ad Valorem Tax Reduction		1,130	1,130	0
Slider				0
Other				0
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>779,039</b>	<b>779,448</b>	<b>17,195</b>
<b>RESOURCES AVAILABLE</b>				
Expenditures:		781,471	783,389	19,754
Personal Services				
Contractual Services				
Commodities		777,530	780,830	780,830
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>777,530</b>	<b>780,830</b>	<b>780,830</b>
Unreserved Fund Balance, December 31		3,941	2,559	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	780,830
			TAX REQUIRED	761,076
			Delinquency Computation [See Instructions]	3,825
			Amount of 2011 Tax to be Levied	764,901