2012

CERTIFICATE

To the Clerk of Comanche, State of Kansas We, the undersigned, officers of Coldwater-Wilmore Regional Library

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget				
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Limit for 2012	2			Use Only		
Allocation MVT, RVT,16/20M Veh & Slice	der 3	7				
Schedule of Transfers	4	7				
Statement of Indebt. & Lease/Purchase	5	1				
Fund K.S.A.		1				
General 0	6	58,255			ł	
Debt Service 10-113		30,233	49,963]/,3	
Employee Benefit		11.700			1	
		11,700	11,046		-2	
					-	
Totals]	
Budget Summary	XXXXXXXXX	07,700	61,009		· , ,	
Neighborhood Revitalization Rebate	0	Is a Resolution required?	No	County Clerk's Use Only	1.6	
Resolution					ł	
		į		37, 246, 365 Nov. 1, 2012 Total	ĺ	
Assisted by:				Assessed Valuation		
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ttest: <u>Corra</u> , <u>25</u> , 2011						
Alie Smith						
County Clerk		Gover	rning Body			

2012

The governing body of Coldwater-Wilmore Regional Library Comanche
will meet on August 1, 2011 at 5:30 P M. at Coldwater Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Coldwater Library and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	nual 2010	Current Year Estimate for 2011		Proposed Budget Year for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	56,695	1.509	58,686	1.904	58,255	49,963	1.524
Debt Service					50,255	47,703	1.324
Employee Benefit	10,303	0.291	11,250	0.319	11,700	11.046	0.337
Totals	((000	1.000					
	66,998	1.800	69,936	2.223	69,955	61,009	1.861
Less: Transfers	0		0		Ö		
Net Expenditures	66,998		69,936		69,955		
Total Tax Levied	69,606		63,120		XXXXXXXXXXXXXX		
Assessed Valuation	38,703,633		28,397,432		32,775,912	^	

*Tax rates are expressed in mills.

Clerk Selzer

Clerk

Page No.

Estimated Value Of One Mill For 2012 The estimated value of one mill would be: \$32,776

Want The Mill Rate The Same As For 2011? 2011 Mill Rate Was: 2012 Tax Levy Fund Expenditures Must Be Increased By: 2.223 \$11,852 \$0

Impact On Keeping The Same Mill Re	te As For 2011
2012 Ad Valorem Tax Revenue:	\$61,009
2011 Ad Valorem Tax Revenue:	\$72,861
Change in Ad Valorem Tax Revenue:	-\$11,852

Coldwater-Wilmore Regional Library Comanche

Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011 Budget			Amount of Levy
2.	Debt Service Levy in 2011 Budget	+	\$_	63,120
3.		~	\$ _	0
	Det Service		\$_	63,120
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	0		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 2,515 5b. Personal Property 2010 - 1,143 5c. Increase in Personal Property (5a minus 5b)	1,372		
6.	Valuation of Property that has Changed in Use during 2011:	(Use Only if > 0) 35,625		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	36,997		
8.	Total Estimated Valuation July, 1,2011 32,775,912			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	32,738,915		
10.	Factor for Increase (7 divided by 9)	0.00113		
11.	Amount of Increase (10 times 3)	+ 5	\$	71
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	5	_	63,191
13.	Debt Service Levy in this 2012 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			63,191

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Coldwater-Wilmore Regional Library Comanche

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

r—	1	T		1		1 -	.							
	Slider	C	C	C	O									
Year 2012	16/20M Veh	456	0	92	0	532								0.00000
Allocation for Year 2012	RVT	39	0	7	0	46	2,591	46	532	0			0.00843	Slider Factor
	MVT	2,219	0	372	0	2,591		1	1	1		0.00073	16/20M Factor	S
Tax Levy Amount in	2010 Budget	54,051	0	690'6	0	63,120	ate	ite	hicle Tax Estimate	ate	0.04105	RVT Factor		
2011	Budgeted Funds	General	Debt Service	Employee Benefit		Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Employee Benefit	Adopted Budget	Prior Year	Current Year	D 10
Unencumbered Cash Balance Jan 816 1,925 199				Proposed Budget
Receipts	Unencumbered Cash Balance Jan 1			
Delinquent Tax	Receipts:	010	1,92.	199
Delinquent Tax	Ad Valorem Tax	10.967	0.060	d
Recreational Vehicle Tax	Delinquent Tax	10,707	9,00	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax	Motor Vehicle Tax	371	27	
16/20M Vehicle Tax	Recreational Vehicle Tax			372
Interest on Idle Funds	16/20M Vehicle Tax		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds	Slider	1 00	1	//
Miscellaneous Does misc. exceed 10% of Total Receipts Total Expenditures Total Expenditure				C
Miscellaneous Does misc. exceed 10% of Total Receipts Total Expenditures Total Expenditure				
Does misc. exceed 10% of Total Receipts 11,412 9,524 455				
Total Receipts				
Resources Available: 11,227 11,449 654	Does misc. exceed 10% of Total Receipts			
Resources Available: 12,227 11,449 654		11,412	9,524	455
Expenditures:		12,227	11,449	
FICA/MED				
Composition		1,916	2,000	2.000
Section Sect		2,702	2,863	
Health Insurance 283 350 300 Health Insurance 5,375 6,000 6,500 Neighborhood Revitalization Rebate		27		
Neighborhood Revitalization Rebate		283	350	
Neighborhood Revitalization Rebate	Health Insurance	5,375	6,000	
Miscellaneous Does misc. exceed 10% Total Expenditures 10,303 11,250 11,700 Total Expenditures 10,303 11,250 199 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate			
Total Expenditures 10,303 11,250 11,700 Unencumbered Cash Balance Dec 31 1,925 199 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous			
Total Expenditures 10,303 11,250 11,700 Unencumbered Cash Balance Dec 31 1,925 199 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does misc. exceed 10% Total Expenditures			
Unencumbered Cash Balance Dec 31 1,925 199 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	10.303	11 250	11 700
2010/2011 Budget Authority Amount: 11,554 11,250	Unencumbered Cash Balance Dec 31			
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 11,700 Tax Required 11,046	2010/2011 Budget Authority Amount:		11.250	
Total Expenditure/Non-Appr Balance		Non		AMAAAAAAAAAAAAAA
Delinquent Comp Rate: 0.000 11,046		Total Expendit	ure/Non-Appr Balance	
Delinquent Comp Rate: 0.000 0				
4	I	Delinquent Comp Rate:		1130 10
				11,046

Adopted Budget

/ naspeed Badget	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1			0
Receipts:	*** ***	<u> </u>	
Ad Valorem Tax		 	xxxxxxxxxxxxxxxx
Delinquent Tax		<u> </u>	
Motor Vehicle Tax		<u> </u>	
Recreational Vehicle Tax	····		
16/20M Vehicle Tax			
Slider			
	······································	 	<u> </u>
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0		
Resources Available:	0	 	
Expenditures:	<u>v</u>	0	0
*	· · · · · · · · · · · · · · · · · · ·		ļ
-	· · · · · · · · · · · · · · · · · · ·		

Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
2010/2011 Badget Authority Amount.		-Appropriated Balance	XXXXXXXXXXXXXXXX
		ure/Non-Appr Balance	
	i otai Expendit		0
Da	linguant Comm Por	Tax Required	0
De	elinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	0

Adopted Budget General	Prior Year Actual 2010	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	7 Iotaai 2010	Estimate 2011	Year 2012
Receipts:		4,370	3,87
Ad Valorem Tax	56,663	7107	
Delinquent Tax		54,05	xxxxxxxxxxxxxx
Motor Vehicle Tax	359		
Recreational Vehicle Tax	1,742	1,948	2,21
16/20M Vehicle Tax	33	34	
LAVTR	301	387	45
Slider			
In Lieu of Taxes			
N.R.			
Interest			
State Aid	187	195	
Fines & Fees & Book Sales	687	573	
- mes de l'ees de Book Sales	1,100	1,000	1,000
		0	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	61,071	58,188	4,414
Resources Available:	61,071	62,564	
Expenditures:			0,272
Salaries	36,493	35,066	35,066
Summer Reading	150	150	
Travel	610	400	400
Books Magazines & Non Print	4,898	4,995	
Utilities & Telephone	3,502	5,350	4,945
Supplies & Maintenance	2,143	3,400	5,250
Postage, Insurance & System Contract	8,514	9,075	3,000
Capital Replacement		2,073	9,194
Neighborhood Revitalization Rebate			
Miscellaneous	386	250	250
		230	250
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does misc. exceed 10% Total Expenditures			
otal Expenditures	76.60		
Unencumbered Cash Balance Dec 31	56,695	58,686	58,255
2010/2011 Rudget Authority A.	4,376		XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	61,851	58,686	(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-Ap	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	58,255
		Tax Required	49,963
De	linquent Comp Rate:	0.000	0
	Amount of 201	1 Ad Valorem Tax	49,963

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:		
Total Assessed Valuation for 2011		
New Improvements for 2011		32,775,91
Personal Property excluding oil, gas, and mobile homes- 2011		
Property that has changed in use for 2011		2,515
Personal Property excluding oil, gas, and mobile homes- 2010		35,625
Neighborhood Revitalization - 2012		1,143
LOIL LOIL		332
Actual Tax Rates for the 2011 Budget:		
Fund		
General	Rate	
Debt Service	1.904	
Employee Benefit		
	0.319	
Total Tax Rates		
1 out 1 day 1 days	2.223	
Final Assessed Valuation from the November 1, 2010 Abstract	F	
Ato vemoci 1, 2010 Austract		28,397,432
From the County Treasurer's Budget Information - 2012 Budget	Vern P. 4	
Motor Vehicle Tax Estimate	rear Estimates:	
Recreational Vehicle Tax Estimate		2,591
		46
6\20 M Vehicle Tax		
6\20 M Vehicle Tax AVTR		532
6\20 M Vehicle Tax		532
6\20 M Vehicle Tax AVTR		532

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2010 Budget Certificate Page

	sauger certificate I age
7	2010 Expenditure Amounts
Funds	Budget Authority
General	61,851
Debt Service	51,651
Employee Benefit	11,554
0	-1,00
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	332	0.010	0
Debt Service			
Employee Benefit			
TOTAL	332	0.010	0

2011 July 1 Valuation: 32,775,912

Valuation Factor: 32,775.912

Neighborhood Revitalization Subj to Rebate: 332

Neighborhood Revitalization factor: 0.332

Page No.

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.