

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>9,678</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	<u>\$ 9,678</u>
 2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>36,177</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>100,248</u>
5b.	Personal Property 2010	- <u>74,202</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>26,046</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>240</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>62,463</u>
8.	Total Estimated Valuation July, 1,2011	<u>4,746,749</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,684,286</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01333</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>129</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 9,807</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>9,807</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belvue Drainage
Pottawatomie County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	9,678	642	9	11	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,678	642	9	11	0

County Treas MVT Estimate 642

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 11

County Treas Slider Estimate 0

MVT Factor 0.06634

RVT Factor 0.00093

16/20M Factor 0.00114

Slider Factor 0.00000

Belvue Drainage
Pottawatomie County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
none							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,292	47,020	16,367
Receipts:			
Ad Valorem Tax	9,226	9,678	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	55	2	
Motor Vehicle Tax	730	618	642
Recreational Vehicle Tax	11	10	9
16/20M Vehicle Tax	7	10	11
LAVTR			0
Slider			0
In Lieu of Taxes			
FEMA Proceeds	9,561		
Interest on Idle Funds	20		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19,609	10,318	662
Resources Available:	55,901	57,338	17,029
Expenditures:			
Operations			
Construction	8,853	31,410	26,835
Other	28		
FEMA Grant Expenditure	0	9,561	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,881	40,971	26,835
Unencumbered Cash Balance Dec 31	47,020	16,367	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	25,000	31,410	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	26,835
		Tax Required	9,806
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		9,806

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Belvue Drainage
Pottawatomie County

will meet on August 9, 2011 at 7:00 P.M. at Belvue City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pottawatomie County Clerk's Office, Westmoreland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	8,881	2.214	40,971	2.151	26,835	9,806	2.066
Debt Service							
Totals	8,881	2.214	40,971	2.151	26,835	9,806	2.066
Less: Transfers	0		0		0		
Net Expenditures	8,881		40,971		26,835		
Total Tax Levied	9,277		9,678		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,190,576		4,499,589		4,746,749		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

(Published Thursday, July 14, 2011, in The Wamego Times)

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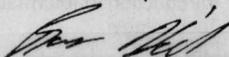
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