

FILED

AUG 17 2011

Shari A. Lagnedon
COUNTY CLERK

Affidavit of Publication

DD #3

State of Kansas,
Sedgwick County, ss:of lawful age, being first duly sworn,
deposeth and said that he is the publisher.

The Clarion

a weekly newspaper published in the City of Mount Hope, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said counties during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is here to attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 4th, 2011, the second publication being in the issue of , 20 ; and the last publication in the issue of , 20 .

Subscribed and sworn to before me this
3rd day of August, 2011.

Kimberly L. Buehig
Notary Public, Harvey County, Kansas
My commission expires 3-29, 2014.
Printer's Fee \$ 0.

DRAINAGE DISTRICT #3 BUDGET HEARING

Published in The Clarion August 4, 2011

NOTICE OF BUDGET HEARING

The governing body of
Drainage District #3
Reno County

will be held at 7:00 P.M. at 7508 South Mayfield Rd., Haven, KS 67543 for the purpose of hearing and
issuance of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
The hearing is available at 7508 South Mayfield Rd., Haven, KS 67543 and will be available at this hearing.

BUDGET SUMMARY

12 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
1. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Year Actual 2010 | Current Year Estimate for 2011 | Proposed Budget Year for 2012 |
|------------------------|--------------------------------|--------------------------------------|
| Actual Expenditures | Actual Expenditures | Budget Authority for Expenditures |
| 9,464 | 11,499 | 20,750 |
| 2,371 | 20,176 | 21,979 |
| | | 20,870 |
| | | 24,424 |
| | | |
| | | |
| | | |
| 1,835 | 31,675 | 42,729 |
| 0 | 0 | 30,508 |
| 1,835 | 31,675 | 42,729 |
| 869 | 29,368 | XXXXXXXXXXXXXXXXXXXX |
| 262 | 899,715 | 854,474 |

| 2010 | 2011 |
|---------|---------|
| 175,000 | 160,000 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 175,000 | 160,000 |

Page No. 8

| Mill For 2012 |
|---------------|
| be: \$854 |
| As For 2011? |
| 32.642 |
| 0 |
| 616 |

| Impact On Keeping The Same Mill Rate As For 2011 | |
|---|----------|
| 2012 Ad Valorem Tax Revenue: | \$30,508 |
| 2011 Ad Valorem Tax Revenue: | \$27,892 |
| Change in Ad Valorem Tax Revenue: | \$2,616 |

| <u>What Mill Rate Would Be Desired?</u> | |
|---|--------|
| Current 2012 Estimated Mill Rate: | 35.703 |
| Desired 2012 Mill Rate: | 0.000 |
| 2012 Ad Valorem Tax: | \$0 |
| 2012 Tax Levy Fund Exp. Changed By: | \$0 |

DRA

JD

will meet on August 17, 2011
answering objections
Detailed budget information

Proposed Budget 2012
of the 2012 budget

| FUND | Prior |
|--------------------|--------------|
| | Expenditures |
| General | |
| Debt Service | |
| | |
| | |
| | |
| | |
| Totals | 3 |
| Less: Transfers | |
| Net Expenditures | |
| Total Tax Levied | 3 |
| Assessed Valuation | 90 |

| | |
|---------------------------|--------|
| Outstanding Indebtedness, | |
| Jan 1, 2009 | |
| G.O. Bonds | 175.00 |
| Revenue Bonds | 0 |
| Other | 0 |
| Lease Pur. Princ. | 0 |
| Total | 175.00 |

*Tax rates are expressed in mills

[Signature]
Clerk

Estimated Value Of One Mill

The estimated value of one mill was

Want The Mill Rate The Same

2011 Mill Rate Was:
2012 Tax Levy Fund Expenditures

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Drainage District # 3

JP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| | | 2012 Adopted Budget | | |
|---|---------------|--------------------------------------|----------------------------------|--|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2012 | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slic | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| Fund | K.S.A. | | | |
| General | 24-124 | 20,750 | 9,638 | 10.702 |
| Debt Service | 10-113 | 21,979 | 20,870 | 23.174 |
| | | | | |
| | | | | |
| | | | | |
| Totals | xxxxxxxx | 42,729 | 30,508 | |
| Budget Summary | 8 | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | |
| Resolution | | | | Nov. 1, 2012 Total Assessed Valuation |

33.876

900,590

Assisted by:

Address:

[Signature]
James W. Schmidt

Attest: 8-17, 2011
[Signature]
County Clerk

Governing Body

FILED

AUG 17 2011

[Signature]
COUNTY CLERK

Computation to Determine Limit for 2012

| | | Amount of Levy |
|---|------------|-----------------------|
| 1. Total Tax Levy Amount in 2011 Budget | + \$ | <u>29,368</u> |
| 2. Debt Service Levy in 2011 Budget | - \$ | <u>20,121</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>9,247</u> |
| 2011 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2011: | + _____ | 32,541 |
| 5. Increase in Personal Property for 2011: | | |
| 5a. Personal Property 2011 | + _____ | 59,128 |
| 5b. Personal Property 2010 | - _____ | 50,434 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 8,694 |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2011: | _____ | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | _____ | 41,235 |
| 8. Total Estimated Valuation July, 1, 2011 | _____ | 854,474 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | _____ | 813,239 |
| 10. Factor for Increase (7 divided by 9) | _____ | 0.05070 |
| 11. Amount of Increase (10 times 3) | + \$ _____ | 469 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ _____ | 9,716 |
| 13. Debt Service Levy in this 2012 Budget | _____ | 20870 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | _____ | <u>30,586</u> |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Drainage District # 3
Reno County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| 2011 Budgeted Funds | Tax Levy Amount in 2010 Budget | Allocation for Year 2012 | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 9,247 | 321 | 19 | 170 | 0 |
| Debt Service | 20,121 | 697 | 42 | 370 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 29,368 | 1,018 | 61 | 540 | 0 |

County Treas MVT Estimate 1,018

County Treas RVT Estimate 61

County Treas 16/20 M Vehicle Tax Estimate 540

County Treas Slider Estimate 0

MVT Factor 0.03466

RVT Factor 0.00208

16/20M Factor 0.01839

Slider Factor 0.00000

2012

Drainage District # 3
Reno County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2010 | Current Amount for 2011 | Proposed Amount for 2012 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Drainage District # 3
Reno County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2012

| Adopted Budget General | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 6,250 | 11,235 | 10,602 |
| Receipts: | | | |
| Ad Valorem Tax | 12,310 | 9,247 | xxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 210 | 0 | |
| Motor Vehicle Tax | 1,551 | 1,018 | 321 |
| Recreational Vehicle Tax | 57 | 61 | 19 |
| 16/20M Vehicle Tax | 106 | 540 | 170 |
| LAVTR | 146 | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 13 | | |
| Miscellaneous | 56 | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 14,449 | 10,866 | 510 |
| Resources Available: | 20,699 | 22,101 | 11,112 |
| Expenditures: | | | |
| Levee Maintaince and Mowing | 1,725 | 2,000 | 3,000 |
| Publication cost | 54 | 100 | 100 |
| Hardware / Tools / Equipment | 0 | 50 | 50 |
| Engineering / Desgin / Inspections / Legal | 180 | 100 | 500 |
| Special levee repair projects | 2,310 | 4,115 | 9,000 |
| Tree removal / brush control / chemicals / | 580 | 500 | 3,000 |
| Levee repair / Modifications | 4,615 | 3,000 | 5,000 |
| Office Supplies | | 100 | 100 |
| Fill Dirt / Rip Rap Materials | 0 | 0 | 0 |
| Debt Service | 0 | 1,534 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 9,464 | 11,499 | 20,750 |
| Unencumbered Cash Balance Dec 31 | 11,235 | 10,602 | xxxxxxxxxxxxxxxxxxx |
| 2010/2011 Budget Authority Amount | 11,500 | 11,500 | xxxxxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 20,750 |
| Tax Required | | | 9,638 |
| Delinquent Comp Rate: 0.000 | | | 0 |
| Amount of 2011 Ad Valorem Tax | | | 9,638 |

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NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Drainage District # 3
Reno County

2012

will meet on August 17, 2011 at 7:00 P.M. at 7508 South Mayfield Rd., Haven, KS 67543 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 7508 South Mayfield Rd., Haven, KS 67543 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2010 | | Current Year Estimate for 2011 | | Proposed Budget Year for 2012 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General | 9,464 | 10.181 | 11,499 | 10.278 | 20,750 | 9,638 | 11.279 |
| Debt Service | 22,371 | 24.907 | 20,176 | 22.364 | 21,979 | 20,870 | 24.424 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 31,835 | 35.088 | 31,675 | 32.642 | 42,729 | 30,508 | 35.703 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 31,835 | | 31,675 | | 42,729 | | |
| Total Tax Levied | 31,869 | | 29,368 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation | 908,262 | | 899,715 | | 854,474 | | |

Outstanding Indebtedness,

| Jan 1, | 2009 | 2010 | 2011 |
|-------------------|---------|---------|---------|
| G.O. Bonds | 175,000 | 175,000 | 160,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 175,000 | 175,000 | 160,000 |

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2012

The estimated value of one mill would be: \$854

Want The Mill Rate The Same As For 2011?

2011 Mill Rate Was: 32.642
2012 Tax Levy Fund Expenditures Must Be \$0
-\$2,616

Impact On Keeping The Same Mill Rate As For 2011

2012 Ad Valorem Tax Revenue: \$30,508
2011 Ad Valorem Tax Revenue: \$27,892
Change in Ad Valorem Tax Revenue \$2,616

What Mill Rate Would Be Desired?

Current 2012 Estimated Mill Rate: 35.703
Desired 2012 Mill Rate: 0.000
2012 Ad Valorem Tax: \$0
2012 Tax Levy Fund Exp. Changed By: \$0

Clerk

Page No. 8

Drainage District # 3

2012

2012 Neighborhood Revitalization Rebate

| Budgeted Funds for 2012 | 2011 Ad Valorem before Rebate** | 2011 Mil Rate before Rebate | Estimate 2012 NR Rebate |
|----------------------------|--|--------------------------------|----------------------------|
| General | | | |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2011 July 1 Valuation: 854,474

Valuation Factor: 854.474

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Drainage District # 3

Enter County Name followed by 'County' Reno County

Enter year being budgeted (YYYY) **2012**

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

| Fund Names: | Statute | 2011 | Amount of 2010 |
|--------------|---------|----------------|----------------|
| | | *Expenditures* | Ad Valorem Tax |
| General | 24-124 | 11,500 | 9,247 |
| Debt Service | 10-113 | 22,210 | 20,121 |

Fund name for all funds with a tax levy:

| | | | |
|--|--|--|--|
| | | | |
| | | | |

Total Ad Valorem Tax for 2011 Budgeted Year

29,368

Other (non-tax levy) fund names:

| | |
|--|---------------|
| | |
| | |
| Total Expenditures for 2011 Budgeted Year | 33,710 |

Non-budgeted funds:

| | |
|---|--|
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

The input for the following comes directly from the 2011 Budget, Budget Summary Page:

| |
|--------------|
| General |
| Debt Service |
| 0 |
| 0 |

2009 Tax Rate
(2010 Column)

| |
|---------------|
| 10.181 |
| 24.907 |
| |
| |
| 35.088 |

Total

Total Tax Levied (2010 budget column)

31,869

Assessed Valuation (2010 budget column)

908,262

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:

| | |
|--|---------|
| Total Assessed Valuation for 2011 | 854,474 |
| New Improvements for 2011 | 32,541 |
| Personal Property excluding oil, gas, and mobile homes- 2011 | 59,128 |
| Property that has changed in use for 2011 | 0 |
| Personal Property excluding oil, gas, and mobile homes- 2010 | 50,434 |
| Neighborhood Revitalization - 2012 | 0 |

Actual Tax Rates for the 2011 Budget:

| <u>Fund</u> | <u>Rate</u> |
|-----------------|-------------|
| General | 10.278 |
| Debt Service | 22.364 |
| 0 | |
| 0 | |
| | |
| | |
| Total Tax Rates | 32.642 |

| | |
|---|---------|
| Final Assessed Valuation from the November 1, 2010 Abstract | 899,715 |
|---|---------|

From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

| | |
|-----------------------------------|-------|
| Motor Vehicle Tax Estimate | 1,018 |
| Recreational Vehicle Tax Estimate | 61 |
| 16/20 M Vehicle Tax | 540 |
| LAVTR | 0 |
| Slider | 0 |
| | |

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2010 Budget Certificate Page

| Funds | 2010 Expenditure Amounts Budget Authority |
|--------------|--|
| General | 11,500 |
| Debt Service | 22,870 |
| 0 | |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: August 17, 2011 Must be at least 10 days between date published and hearing held.

Time: 7:00 P.M.

Location: 7508 South Mayfield Rd., Haven, KS 67543

Available at: 7508 South Mayfield Rd., Haven, KS 67543

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Library

Available at: Shawnee County Clerk's Office