

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas  
 We, the undersigned, officers of  
Rock Creek Drainage

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	16,950	3,027	
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	16,950	3,027	2,914
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					1,075,791
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
 Robert Reece  
 Pottawatomie County Administrator  
 Address:  
 P O Box 187  
 Westmoreland, KS 66549

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Attest: \_\_\_\_\_, 2011

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,967</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>2,967</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ <u>16,706</u>
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ <u>96,477</u>
5b.	Personal Property 2010	- <u>90,895</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>5,582</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>22,288</u>
8.	Total Estimated Valuation July, 1,2011	<u>1,075,791</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,053,503</u>
10.	Factor for Increase (7 divided by 9)	<u>0.02116</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>63</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>3,030</u></b>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>3,030</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Drainage  
Pottawatomie County

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,967	398	0	34	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>2,967</b>	<b>398</b>	<b>0</b>	<b>34</b>	<b>0</b>

County Treas MVT Estimate 398

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 34

County Treas Slider Estimate 0

MVT Factor 0.13414

RVT Factor 0.00000

16/20M Factor 0.01146

Slider Factor 0.00000



Rock Creek Drainage  
Pottawatomie County

2012

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
none										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
none							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2012

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,856	16,964	13,491
Receipts:			
Ad Valorem Tax	2,919	2,967	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	19		
Motor Vehicle Tax	402	437	398
Recreational Vehicle Tax			0
16/20M Vehicle Tax	22	33	34
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,362</b>	<b>3,437</b>	<b>432</b>
<b>Resources Available:</b>	<b>17,218</b>	<b>20,401</b>	<b>13,923</b>
Expenditures:			
Operations	254	240	240
Maintenance		6,300	16,340
Officers pay		270	270
Insurance		100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>254</b>	<b>6,910</b>	<b>16,950</b>
Unencumbered Cash Balance Dec 31	16,964	13,491	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,384	6,910	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,950
		Tax Required	3,027
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			3,027

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Rock Creek Drainage**  
Pottawatomie County

will meet on August 8, 2011 at 8:00 P.M. at 4605 Genn Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pottawatomie County Clerk's Office, Westmoreland and will be available at this hearing.

**BUDGET SUMMARY**

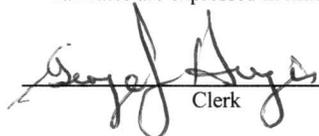
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	254	3.006	6,910	3.047	16,950	3,027	2.814
Debt Service							
Totals	254	3.006	6,910	3.047	16,950	3,027	2.814
Less: Transfers	0		0		0		
Net Expenditures	254		6,910		16,950		
Total Tax Levied	2,919		2,967		xxxxxxxxxxxxxxxx		
Assessed Valuation	970,945		973,880		1,075,791		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

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(Published Thursday, July 14, 2011, in The Wamego Times)

**NOTICE OF BUDGET HEARING**

Special District

2012

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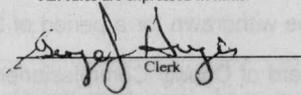
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 Clerk

2011

KOLK  
 Kansas  
 7-20-13