

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

ELKHART CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2012; AND (3) THE AMOUNT(S) OF 2011 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS.

			2012 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
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COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET		2			
ALLOCATION OF MVT, RVT, 16/20		3			
STATEMENT OF INDEBTEDNESS		NONE			
STATEMENT OF CONDITIONAL LEASE, ECT.		NONE			
GENERAL	15-1015	4	130,111	66,611	1.7514
SPECIAL BENEFITS	12-16-102	5	6,500	4,300	0.1131
TOTALS			136,611	70,911	1.8645
PUBLICATION					
FINAL ASSESSED VALUATION					38,032,973

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: 8-29, 2016

Mary Gilmore
COUNTY CLERK

GOVERNING BODY

Paul D. Tucker
Shirley C. Doolittle
Mary L. Coen
Jim H.

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET		70,638
2. DEBT SERVICE LEVY IN 2011 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>70,638</u>
2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2011:		118,485
5. INCREASE IN PERSONAL PROPERTY: FOR 2011		
5a. PERSONAL PROPERTY 2011	679,601	
5b. PERSONAL PROPERTY 2010	<u>652,082</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		27,519
IF 5c IS NEGATIVE, ENTER A ZERO		
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011:		
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		146,004
8. TOTAL ESTIMATED VALUATION JULY 1, 2011		37,940,986
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		37,794,982
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00386
11. AMOUNT OF INCREASE (10 TIMES 3)		<u>273</u>
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)		70,911
13. DEBT SERVICE LEVY IN THIS 2012 BUDGET		
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)		<u><u>70,911</u></u>

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2011 BUDGETED FUND	TAX LEVY AMT IN	ALLOCATION FOR YEAR 2012		
NAMES	2011 BUDGET	MVT	RVT	16/20 VEH.
GENERAL	65,538	3,817	82	110
SPECIAL BENEFITS	5,100	297	6	9
TOTAL	70,638	4,114	88	119

<u>0.05824</u>		
MVT FACTOR	<u>0.00125</u>	
	RVT FACTOR	<u>0.00168</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011.

STATE OF KANSAS
ELHKART CEMETERY DISTRICT
2012

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		59,831	58,532	54,000
COUNTY TREASURER BALANCE JANUARY 1		0		XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		59,329	64,883	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		504	250	396
MOTOR VEHICLE TAX		2,948	2,735	4,004
GRAVE OPENINGS/LOT SALES		6,360	5,000	5,000
INTEREST ON IDLE FUNDS		135	100	100
OTHER INCOME		19		
TOTAL RECEIPTS		69,295	72,968	9,500
RESOURCES AVAILABLE		129,126	131,500	63,500
EXPENDITURES:				
PERSONAL SERVICES		45,532	47,500	49,900
CONTRACTUAL		9,276	14,000	15,000
COMMODITIES		15,787	5,000	10,000
CAPITAL OUTLAY		0	11,000	55,211
TOTAL EXPENDITURES		70,595	77,500	130,111
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		58,532	54,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				130,111
TAX REQUIRED				66,611
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				66,611

BUDGET AUTHORITY	110,786	123,538
BUDGET LAW VIOLATION	YES	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
ELKHART CEMETERY DISTRICT
2012

ADOPTED BUDGET

ELKHART CEMETERY SPECIAL BENEFITS	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		0	1,920	1,850
RECEIPTS:				
AD VALOREM TAX		7,911	5,049	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		41	19	32
MOTOR VEHICLE TAX		273	362	318
TOTAL RECEIPTS		8,225	5,430	350
TOTAL RESOURCES AVAILABLE		8,225	7,350	2,200
EXPENDITURES:				
EMPLOYEE BENEFITS		6,305	5,500	6,500
TOTAL EXPENDITURES		6,305	5,500	6,500
UNENCUMBERED CASH BALANCE DEC.EMBER 31		1,920	1,850	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				6,500
TAX REQUIRED				4,300
DELIQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				4,300

BUDGET AUTHORITY	8,500	5,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

Carrie Olsen
CLERK

(First Published in The Elkhart Tri-State News, Elkhart, Kansas on Thursday, July 28th, 2011.)

NOTICE OF HEARING BUDGET

BUDGET SUMMARY

	2010		2011		PROPOSED BUDGET 2012		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2011 TAX TO BE LEVIED	EST TAX RATE
GENERAL	70,595	1.42	77,500	1.83	130,111	66,611	1.76
SPECIAL BENEFITS	6,305	0.19	5,500	0.14	6,500	4,300	0.11
TOTAL	76,900	1.61	83,000	1.97	136,611	XXXXXXXXXXXXXX	1.87
TOTAL TAX LEVIED	70,209		70,638		70,911		
ASSESSED VALUATION	43,709,991		35,741,020		37,940,998		
TOTAL	43,709,991		35,741,020		37,940,998		
	OUTSTANDING INDEBTEDNESS JANUARY 1,						
G.O. BONDS	2009 NONE		2010 NONE		2011 NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK