

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	467	3,265	3,168
Receipts:			
Ad Valorem Tax	20,058	20,961	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	225	391	
Motor Vehicle Tax	3,072	3,385	3,148
Recreational Vehicle Tax	51	69	53
16/20M Vehicle Tax	645	643	732
LAVTR			0
Slider			0
In Lieu of Taxes			
Co Treasurer Balance 1/2010	658	640	
City of Effingham Turn out gear	2,000		
Grasshopper Twp	1,000		
Co Treasurer Ending Balance 12/2010	-640		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>27,069</b>	<b>26,089</b>	<b>3,933</b>
<b>Resources Available:</b>	<b>27,536</b>	<b>29,354</b>	<b>7,101</b>
Expenditures:			
General Expenses	24,271	26,186	28,508
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>24,271</b>	<b>26,186</b>	<b>28,508</b>
Unencumbered Cash Balance Dec 31	3,265	3,168	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	24,377	26,186	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,508
Tax Required			21,407
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			21,407

*Nov Value - 6,152,086*

*3,480*

Adopted Budget Fire Dist #2 Mach Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	41,619	3,219	3,219
Receipts:			
fund raiser	1,438		
contributions	130		
CKS	426		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	1,994	0	0
<b>Resources Available:</b>	43,613	3,219	3,219
Expenditures:			
turn out gear	40,394		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	40,394	0	0
Unencumbered Cash Balance Dec 31	3,219	3,219	3,219
2010/2011 Budget Authority Amount:	41,620	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>20,961</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 20,961</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>92,011</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>199,783</u>
5b. Personal Property 2010	- <u>182,875</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>16,908</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>18,732</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>127,651</u>
8. Total Estimated Valuation July, 1,2011	<u>6,129,433</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,001,782</u>
10. Factor for Increase (7 divided by 9)	<u>0.02127</u>
11. Amount of Increase (10 times 3)	+ \$ <u>446</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 21,407</u>
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>21,407</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Fire District #2**  
Atchison

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	24,271	3.489	26,186	3.504	28,508	21,407	3.492
Debt Service							
Fire Dist #2 Mach Fund	40,394						
Totals	64,665	3.489	26,186	3.504	28,508	21,407	3.492
Less: Transfers	0		0		0		
Net Expenditures	64,665		26,186		28,508		
Total Tax Levied	20,445		20,961		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,860,586		5,985,866		6,129,433		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.