



**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>43,973</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>43,973</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>79,800</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>72,511</u>
5b. Personal Property 2010	- <u>73,440</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>20,876</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>100,676</u>
8. Total Estimated Valuation July, 1,2011	<u>5,116,337</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,015,661</u>
10. Factor for Increase (7 divided by 9)	<u>0.02007</u>
11. Amount of Increase (10 times 3)	+ \$ <u>883</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>44,856</u></b>
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>44,856</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 3  
Wabaunsee County

2012

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	43,973	5,917	157	213
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>43,973</b>	<b>5,917</b>	<b>157</b>	<b>213</b>

County Treas MVT Estimate 5,917

County Treas RVT Estimate 157

County Treas 16/20 M Vehicle Tax Estimate 213

County Treas Slider Estimate 0

MVT Factor 0.13456

RVT Factor 0.00357

16/20M Factor 0.00484

Slider Factor 0.00000









**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**Fire District No. 3**  
Wabaunsee County

will meet on August 29, 2011 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	173,854	9.357	52,237	9.357	63,252	47,935	9.369
Debt Service	5,380						
<b>Totals</b>	<b>179,234</b>	<b>9.357</b>	<b>52,237</b>	<b>9.357</b>	<b>63,252</b>	<b>47,935</b>	<b>9.369</b>
Less: Transfers	5,380		0		0		
Net Expenditures	173,854		52,237		63,252		
Total Tax Levied	42,518		43,973		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,544,114		4,699,339		5,116,337		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	15,000	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	15,000	0	0

\*Tax rates are expressed in mills.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-6

*A resolution expressing the property taxation policy of the Board of Fire District No. 3 District with respect to financing the 2012 annual budget for Fire District No. 3, Wabaunsee County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District No. 3 district budget exceed the amount levied to finance the 2011 Fire District No. 3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

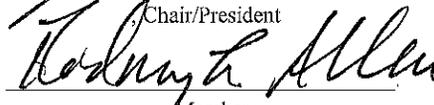
Whereas, Fire District No. 3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District No. 3 budget as defined above.

Adopted this 29 day of August, 2011 by the Fire District No. 3 District Board, Wabaunsee County, Kansas.

Fire District No. 3 District Board

  
\_\_\_\_\_  
Chair/President  
  
\_\_\_\_\_  
Member  
  
\_\_\_\_\_  
Member

(Published In The Wabauensee County Signal-Enterprise  
 Thursday, August 18, 2011

**NOTICE OF BUDGET HEARING**

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Wabauensee County

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Clerk