

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,057	708	1,268
Receipts:			
Ad Valorem Tax	20,083	20,936	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	159		
Motor Vehicle Tax	2,837	3,332	2,869
Recreational Vehicle Tax	49	61	49
16/20M Vehicle Tax	520	509	584
LAVTR			0
Slider			0
In Lieu of Taxes			
refund & sale of co property	500		
treasurer balance January	749	560	
treasurer balance December	-560		
Interest on Idle Funds	14		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	24,351	25,398	3,502
Resources Available:	29,408	26,106	4,770
Expenditures:			
Expenses	23,700	24,838	25,940
transfer to Fire Dist Cap Outlay fund	5,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	28,700	24,838	25,940
Unencumbered Cash Balance Dec 31	708	1,268	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	31,379	24,838	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,940
		Tax Required	21,170
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	21,170

Duane R. Luster
 Treasurer

John A. Meyer
 Chairman of Board

Nov Value
 8,738,817

2.423

Adopted Budget Fire District #5 cap outlay	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,558	1,758	1,758
Receipts:			
transfer from Co general fund	5,000		
forestry grant for pagers	4,350		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,350	0	0
Resources Available:	14,908	1,758	1,758
Expenditures:			
paggers	13,150		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	13,150	0	0
Unencumbered Cash Balance Dec 31	1,758	1,758	1,758
2010/2011 Budget Authority Amount	0	5,558	

See Tab A

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

Fire District #5
Atchison

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
Total G.O.				0				0	0	0
Revenue Bonds:										
Total Revenue				0				0	0	0
Other:										
Firemans Relief Loan	7/1/2009		23,000	12,046	6/1	1/1	569	5,655	386	5,839
Total Other				12,046			569	5,655	386	5,839
Total				12,046			569	5,655	386	5,839

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 20,936
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 20,936
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ 72,848
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 230,765
5b. Personal Property 2010	- 243,990
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	23,879
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	96,727
8. Total Estimated Valuation July, 1, 2011	8,733,962
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,637,235
10. Factor for Increase (7 divided by 9)	0.01120
11. Amount of Increase (10 times 3)	+ \$ 234
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 21,170
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	21,170

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

2012

The governing body of
Fire District #5
Atchison
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	28,700	2.447	24,838	2.440	25,940	21,170	2.424
Debt Service							
Fire District #5 cap out	13,150						
Totals	41,850	2.447	24,838	2.440	25,940	21,170	2.424
Less: Transfers	0		0		0		
Net Expenditures	41,850		24,838		25,940		
Total Tax Levied	20,608		20,936		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,424,148		8,581,239		8,733,962		

Outstanding Indebtedness,	2009		2010		2011	
Jan 1,	0		0		0	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		17,701		12,046	
Lease Pur. Princ.	0		0		0	
Total	0		17,701		12,046	

*Tax rates are expressed in mills.

Clerk

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Estimated Value Of One Mill For 2012	
The estimated value of one mill would be:	\$8,734

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was:	2.440
2012 Tax Levy Fund Expenditures Must Be Increased By:	\$141
	\$0

Impact On Keeping The Same Mill Rate As For 2011	
2012 Ad Valorem Tax Revenue:	\$21,170
2011 Ad Valorem Tax Revenue:	\$21,311
Change in Ad Valorem Tax Revenue:	-\$141

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	2.424
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0