

COUNTY CLERK COPY CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Marshall Co. Rural Fire District No. 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	29,500	23,126	2.823
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	29,500	23,126	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Attest: 1220, 2011

County Clerk

Governing Body

8,191,253

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 22,287
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 22,287</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>253,058</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>398,314</u>	
5b. Personal Property 2010	- <u>182,794</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>215,520</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>5,586</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>474,164</u>	
8. Total Estimated Valuation July, 1, 2011	<u>8,186,345</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,712,181</u>	
10. Factor for Increase (7 divided by 9)	<u>0.06148</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,370</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>23,657</u></u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>23,657</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marshall Co. Rural Fire District No. 9
Marshall County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	22,287	2,623	44	493	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	22,287	2,623	44	493	0

County Treas MVT Estimate 2,623

County Treas RVT Estimate 44

County Treas 16/20 M Vehicle Tax Estimate 493

County Treas Slider Estimate 0

MVT Factor 0.11768

RVT Factor 0.00196

16/20M Factor 0.02212

Slider Factor 0.00000

2012

Marshall Co. Rural Fire District No. 9
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Relief Fund Loan	12/21/2009	4.00	35,000	31,500	Jun 21;Dec2	Dec. 21	1,400	3,500	1,120	3,500
Total Other				31,500			1,400	3,500	1,120	3,500
Total				31,500			1,400	3,500	1,120	3,500

[illegible]

Page No. 5

Marshall Co. Rural Fire District No. 9
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,421	5,105	2,715
Receipts:			
Ad Valorem Tax	21714.00	22,287	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,588	2,587	2,623
Recreational Vehicle Tax	41	46	44
16/20M Vehicle Tax	481	477	493
LAVTR			0
Slider			0
In Lieu of Taxes			
Neighborhood Revitalization	-635		
Donations	1,500	1,000	500
Reimbursements from City of Frankfort	394		
Sale of Surplus Equipment	1,783		
Grant = Forestry Dept. VFA	881	713	
Interest on Idle Funds	141		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	28,888	27,110	3,659
Resources Available:	34,309	32,215	6,374
Expenditures:			
Firehouse Utilities	784	1,000	1,000
Firemen Pay	2,940	4,000	4,500
Service Contract	1,500	1,500	1,500
Fuel	1,124	1,500	2,000
Insurance	4,326	4,000	4,000
Equipment & Repairs	11,520	16,500	15,500
Miscellaneous	3,010	1,000	1,000
Transfer to New Equipment Fund	4,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	29,204	29,500	29,500
Unencumbered Cash Balance Dec 31	5,105	2,715	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	29,500	29,500	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,500
Tax Required			23,126
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			23,126

Marshall Co. Rural Fire District No, 9

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

New Equipment Fund		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	5,300	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	5,300

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer fro Gen. Fd	4,000								
Total Receipts	4,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	4,000
Resources Available:	9,300	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	9,300

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	9,300	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	9,300

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Marshall Co. Rural Fire District No. 9
Marshall County

will meet on August 16, 2011 at 8:00 P.M. at Frankfort Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bruce Feldhausen residence and will be available at this hearing.

BUDGET SUMMARY

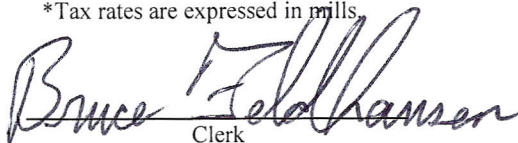
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	29,204	2.971	29,500	2.964	29,500	23,126	2.825
Debt Service							
Non-Budgeted Funds							
Totals	29,204	2.971	29,500	2.964	29,500	23,126	2.825
Less: Transfers	0		0		0		
Net Expenditures	29,204		29,500		29,500		
Total Tax Levied	22,006		22,287		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,407,109		7,518,736		8,186,345		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	35,000	31,500
Lease Pur. Princ.	0	0	0
Total	0	35,000	31,500

*Tax rates are expressed in mills.


Clerk

Page No.

Marshall Co. Rural Fire District No, 9

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

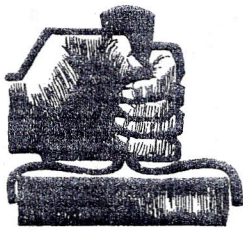
2011 July 1 Valuation: 8,186,345

Valuation Factor: 8,186.345

Neighborhood Revitalization Subj to Rebate: 309,457

Neighborhood Revitalization factor: 309.457

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Musil, being first duly sworn,
Deposes and says: That she is
Owner/Publisher of FRANKFORT AREA
NEWS, a weekly newspaper printed in the State of Kansas,
and published in and of general circulation in Marshall County,
Kansas, with a general paid circulation on a weekly basis in
Marshall County, Kansas and that said newspaper is not a
trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50
times a year; has been so published continuously and
uninterruptedly in said county and state for a period of more
than one year prior to the first publication of said notice; and
has been admitted at the post office of Frankfort in said
county as second class matter.

That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper
for 1 consecutive weeks the first publication thereof
being made as aforesaid on the 4th day of August,
20 11, with subsequent publications being made on the
following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

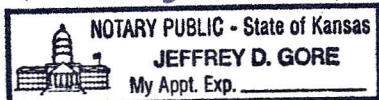
Connie Musil

Subscribed and sworn to before me this 5 day of

August, 2011.

Jeffrey D. Gore
Notary Public

My commission expires: 1-25-2014



Printer's fee \$ 42.00

NOTICE OF BUDGET HEARING Published in the Frankfort Area News August 4, 2011

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Marshall Co. Rural Fire District No. 9

Marshall County

will meet on August 16, 2011 at 8:00 P.M. at Frankfort Fire Station for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Bruce Feldhausen residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Debt Service							
Non-Budgeted Fund							
Totals	29,204	2.971	29,500	2.964	29,500	23,126	2.825
Less: Transfers	0		0		0		
Net Expenditures	29,204		29,500		29,500		
Total Tax Levied	22,006		22,287		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,407,109		7,518,736		8,186,345		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	35,000	31,500
Lease Pur. Princ.	0	0	0
Total	0	35,000	31,500

*Tax rates are expressed in mills.

Bruce Feldhausen

Clerk

Page No.