

JT*1 RN- 14,033,145
 RM- 2,418,024

State of Kansas
 Reno County Special District
 2012

16,451,169
 JT*2 RN- 16,134,804
 HV- 2,351,096
 18,505,900

CERTIFICATE

the Clerk of, State of Kansas
 undersigned, officers of Reno County
 ng mentioned in the attached publication was held;
 ng this budget was duly approved and adopted as the
 liture for the various funds for the year ; and
 Ad Valoeum Tax are within the statutory limitations.

Tab. 1

Fund	K.S.A.	Page No.	Expenditures	2012 Adopted Budget		
				2011 Amount of Ad Valorem	County Clerk's Use Only Nov. 1 Final Assess Valuation	Computed Mills Rate
Fire Districts:						
Fire Dist. No. 1 General	19-3610	36	70,893	0	0	0
Fire Dist. No. 2 General	19-3612	37	1,474,247	1,170,731	60,401,011	19.383
Fire Dist. No. 3 General	19-3610	38	140,750	108,164	23,803,563	4.544
Fire Dist. No. 4 General	19-3610	39	125,175	104,591	24,929,571	4.196
Fire Dist. No. 6 General	CR 93-9	40	38,080	34,526	6,956,430	4.963
Fire Dist. No. 6 Bond & Int	10-113	41	19,818	19,585	6,956,430	2.815
Fire Dist. No. 7 General	19-3610	42	66,035	36,632	7,355,545	4.980
Fire Dist. No. 8 General	19-3610	43	88,100	57,867	15,603,749	3.709
Fire Dist. No. 8 Bond and Int	10-113	44	29,100	29,100	15,603,749	1.865
Fire Dist. No. 9 General	19-3610	45	117,109	83,122	18,547,621	4.482
Fire Dist. No. 9 Bond and Interest	10-113	46	92,358	0		
Fire Dist. Jt. No. 1 Rn - Km General	19-3610	47	89,880	65,127	16,451,169	3.959
Fire Dist. Jt. No. 1 Rn - Km Bond & Int	10-113	48	37,915	27,790	16,451,169	1.689
Fire Dist. Jt. No. 2 Rn - Hv General	19-3610	49	96,000	74,206	18,505,900	4.010
Special Equipment Funds		50		0		
Sewer Districts:						
Sewer District No. 1	19-27a09	51	9,596	3,235	156,378	20.687
Sewer District No. 3 & 10	19-27a09	52	63,105	11,541	2,778,817	5.065
Sewer District No. 201	19-27a09	53	27,858	11,343	796,275	14.245
Sewer District No. 202	19-27a09	54	24,013	19,769	958,854	20.617
Sewer District No. 8	19-27a09	55	123,019	0		
Replacement Reserves:		56		0		
Water Districts:						
Water District No. 8	19-3541	57	225,518	0		
Water District No. 8 Bond & Interest	10-113	58	82,690	8,060	3,982,025	2.024
Water District No. 101	19-3541	59	83,502	0		

Reno County

AFFIDAVIT OF PUBLICATION - 509324

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, depose and
 faith, he/she is legal Representative of

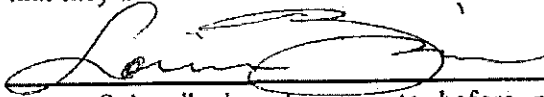
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The Hutchinson News

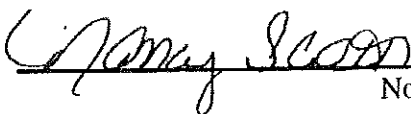
SEP 07 2011

a daily newspaper printed and published in the city
 of Hutchinson, Reno County, Kansas, and not a
 court, religious or fraternal publication, and which
 newspaper has been entered as second-class mail
 matter in the United States post office, Hutchinson,
 Kansas, and which newspaper has been
 continuously and uninterruptedly published daily
 for more than fifty weeks a year and has been so
 published for more than fifty years prior to the first
 publication of the notice hereinafter mentioned,
 and that a notice, of which a true copy is hereto
 attached, was published in the regular and entire
 Friday issue of said HUTCHINSON NEWS for 1
 day the first being made on the 19th day of August
 A.D., 2011 and the last on the 19th day of August
 A.D., 2011.

Affiant further says that he/she has personal
 knowledge of the statements above set forth, and
 that they are true.



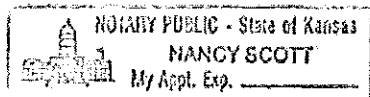
Subscribed and sworn to before me this
 19th day of August A.D., 2011.



Notary Public

My Commission Expires 02/24/13

Printer's Fees, \$644.10



NOTICE OF BUDGET HEARING

The governing body of

Reno County

will meet on August 30, 2011 at 8:00 AM at Reno County Courthouse Court
 answering objections of taxpayers relating to the proposed use of a
 Detailed budget information is available at Reno County Clerk's Office

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax
 Estimated Tax Rate is subject to change depending on

FUND	Prior Year Actual for 2010		Current Year Estimate
	Expenditures	Actual Tax Rate*	Expenditures
General	14,171,287	12.010	14,088,011
Bond & Interest	1,500,350	2.834	1,533,055
Road & Bridge	4,681,428	7.728	5,702,161
Special Bridge	419,976	1.000	450,000
Elderly	1,168,773	0.474	1,362,711
Public Health	2,580,003	1.958	2,571,359
Noxious Weed	107,391	0.271	190,241
Employee Benefits	5,807,315	8.274	6,328,831
TECH Center	640,000	1.025	488,000
Mental Health	408,000	0.774	397,200
Museum	183,500	0.311	148,971
Capital Improvement Prgm.	808,205	0.494	823,341
Solid Waste	3,132,021		4,140,581
Youth Services	1,615,356		1,727,691
Solid Waste Postclosure	76,844		400,000
Special Parks & Recreation	8,259		9,551
Special Alcohol & Drug	9,750		10,741
Ambulance Capital Outlay			62,381
Emergency 911	509,490		824,141
Wireless 911	11,959		398,971
Noxious Weed Capital Outlay			62,300
Health Capital Outlay	25,831		117,501
Internal Service Fund	330,819		350,851
Fuel Center	565,327		663,361
Computer Improvement	328,179		
Totals	39,200,913	37.850	43,403,960
Less: Transfers	970,258		1,383,761
Net Expenditure	38,230,655		42,020,199
Total Tax Levied	17,938,011		18,231,719
Assessed Valuation	473,822,248		465,273,420

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2009
13,238,100
0
0
0
6,094,058
19,332,158

2010
13,631,200
0
0
0
5,542,263
19,173,463

Other District Funds	Prior Year Actual 2010		Current Yr Estimate
	Expenditures	Actual Tax Rate*	Expenditures
Fire Dist. No. 1 General	75,563	19.175	32,885
Fire Dist. No. 2 General	1,476,338	22.578	1,532,789
Fire Dist. No. 3 General	131,703	8.000	134,750
Fire Dist. No. 4 General	114,643	4.598	121,675
Fire Dist. No. 6 General	32,169	4.865	38,080
Fire Dist. No. 6 Bond & Int.	14,958	2.218	18,243
Fire Dist. No. 7 General	20,413	8.012	56,935
Fire Dist. No. 8 General	60,718	4.892	94,630
Fire Dist. No. 8 Bond and Int.	0	0.000	374
Fire Dist. No. 9 General	93,550	4.893	110,434
Fire Dist. No. 9 Bond and Interest	68,380	3.154	65,000
Fire Dist. Jt. No. 1 Rn - Km General	75,168	4.595	88,080
Fire Dist. Jt. No. 1 Rn - Km Bond & Int.	30,430	1.621	34,275
Fire Dist. Jt. No. 2 Rn - Hy General	72,735	4.389	86,000
Special Equipment Funds	422,138		0
Sewer Districts:			
Sewer District No. 1	3,883	21.894	4,014
Sewer District No. 3 & 10	30,246	5.447	17,212
Sewer District No. 201	26,885	17.558	19,381
Sewer District No. 202	18,544	21.505	20,038
Sewer District No. 8	26,935	0.000	53,800
Replacement Reserves:	0		0
Water Districts:			
Water District No. 8	63,563	0.000	68,048
Water District No. 8 Bond & Interest	420,855	0.787	68,711

lon Chambers for the purpose of hearing and
nds and the amount of ad valorem tax.
and will be available at this hearing.

with the maximum limits of the 2012 budget.
to final assessed valuation.

2011	11,889,900
	0
	847,000
	6,070,991
	17,607,891

13	No.					
12	Totals		2,315,085	154,941	2,670,179	11
11						
10						
9						
8						
7						
6						
5						
4						
3						
2						
1						
0						

2011 Valuation Information for Valuation Adjustments:

	FD-360-1 Amount of Levy	FD-360-2 Amount of Levy	FD-360-3 Amount of Levy	FD-360-4 Amount of Levy	FD-360-5 Amount of Levy	FD-360-6 Amount of Levy	FD-360-7 Amount of Levy	FD-360-8 Amount of Levy	FD-360-9 Amount of Levy	FD-360-10 Amount of Levy	FD-360-11 Amount of Levy	FD-360-12 Amount of Levy
1. Tax Levy Aves in 2011 Budget	0	1,295,284	109,880	101,753	34,700	38,202	74,985	85,821	72,665	68,465	68,465	68,465
2. Debt Service Levy in 2011 Budget	0	0	0	0	0	0	0	0	0	0	0	0
3. Tax Levy Excluding Debt Service	0	1,295,284	109,880	101,753	20,571	38,202	74,985	85,821	72,665	68,465	68,465	68,465
4. New Improvements for 2011:		191,859	57,849	82,918	9,193	71,175	99,982	162,966	48,140	172,701		
5. Increase in Personal Property for 2011												
5a. Personal Property 2011		2,993,809	777,042	740,538	98,614	143,589	858,462	920,968	874,400	437,151		
5b. Personal Property 2010		2,987,545	735,182	604,003	99,983	126,939	774,577	853,822	675,031	455,101		
5c. Increase in Personal Property (5a minus 5b)	0	6,264	41,860	136,535	17,550	17,550	83,905	67,146	0	0		
6. Valuation of Property that has Changed in Use during 2011		170,854	91,366	40,517	2	1,469	122,873	105,046	45,521	97,673		
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	368,977	191,075	259,970	9,195	90,194	306,760	335,158	93,661	270,374		
8. Total Estimated Valuation July 1, 2011		60,385,546	23,797,520	24,672,241	7,083,485	7,277,016	13,628,482	16,260,615	18,488,412	18,488,412		
9. Total Valuation less Valuation Adjustment (8 minus 7)	0	60,016,569	23,606,445	24,412,271	7,054,290	7,287,222	15,321,722	18,213,005	18,166,954	18,218,040		
10. Factor for Increase (7 divided by 9)	0.00060	0.006151	0.00869	0.010651	0.00130	0.01238	0.02002	0.01840	0.00579	0.01484		
11. Amount of Increase (10 times 3)	-	7,963	889	1,084	27	473	1,501	1,579	314	1,016		
12. Maximum Tax Levy, excluding debt service, without a Resolution Q plus 11)	0	1,303,247	110,769	102,837	20,308	38,675	76,486	87,400	37,194	69,481		
13. Debt Service Levy in this 2012 Budget		0	0	0	0	19,586	0	0	28,197	0		
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	0	1,303,247	110,769	102,837	39,894	38,675	76,486	87,400	65,391	69,481		

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Reno County

Special Districts
Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
W. D. #8 Gen.	W. D. #8 B & I	41,370	34,325	34,328	Budgetary
S. D. #201 Gen.	S. D. #201 Reserve	605	605	605	12-631o
S. D. #202 Gen.	S. D. #202 Reserve	3,760	3,750	3,750	12-631o
S. D. #6 Gen.	General Fund	.			19-2786g
S. D. #6 Reserve	General Fund	.			19-2786g
FD #3 General	FD #3 Reserve	60,000	-	-	19-3612c
FD #4 General	FD #4 Reserve	60,000	-	-	19-3612c
FD #7 General	FD #7 Reserve	14,500	-	-	19-3612c
FD #8 General	FD #8 Reserve	27,500	-	-	19-3612c
FD #9 General	FD #9 Reserve	60,000	-	-	19-3612c
Jt. FD #1 General	Jt. FD #1 Reserve	25,000	-	-	19-3612c
Jt. FD #2 General	Jt. FD #2 Reserve	12,000	-	-	19-3612c
FD #8 B&I	FD #8 General	-	374	-	10-117a
FD #9 Const. Project	FD #9 B&I	-			Resolution
	Total	304,735	39,054	38,683	
	Adjustments				
	Adjusted Totals	304,735	39,054	38,683	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. No. 1 General

FUND PAGE

Adopted Budget for <u>Fire Dist. No. 1 General</u>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	922	96,355	67,927
Ad Valorem Tax	166,591		xxxxxxxxxxxxxx
Delinquent Tax	843	0	
Motor Vehicle Tax	3,227	3,940	2,640
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax	335	316	326
Reimbursements			
Tax Refund			
Total Receipts	170,996	4,257	2,966
Resources Available:	171,918	100,612	70,893
Expenditures:			
Fire Protection - Contractual Services	75,563		
City of Hutchinson - additional appropriation			
Contractual Services			38,208
Tax Refund		32,685	32,685
Total Expenditures	75,563	32,685	70,893
Unencumbered Cash Balance, Dec 31	96,355	67,927	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			70,893
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate	2,640		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			326
MVT Factor	0.00000		
RVT Factor		0.00000	
16/20M Factor			0.00000

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. No. 2 General

FUND PAGE

Adopted Budget for Fire Dist. No. 2 General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	28,474	137,954	99,278
Ad Valorem Tax	1,391,817	1,295,284	xxxxxxxxxxxxxxxx
Delinquent Tax	27,239	0	
Motor Vehicle Tax	161,693	192,139	194,062
Recreational Vehicle Tax	3,029	3,768	3,543
16/20M Vehicle Tax	2,040	2,922	6,633
Reimbursements			
Other			
Total Receipts	1,585,818	1,494,113	204,238
Resources Available:	1,614,292	1,632,067	303,516
Expenditures:			
Fire Protection - Contractual Services	1,476,338	1,532,789	1,449,247
Capital Outlay			25,000
Total Expenditures	1,476,338	1,532,789	1,474,247
Unencumbered Cash Balance, Dec 31	137,954	99,278	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,474,247
Tax Required			1,170,731
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			1,170,731

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,295,284	194,062	3,543	6,633
Total	1,295,284	194,062	3,543	6,633

County Treas MVT Estimate	194,062		
County Treas RTV Estimate		3,543	
County Treas 16/20M Estimate			6,633

MVT Factor	0.14982		
RVT Factor		0.00274	
16/20M Factor			0.00512

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. No. 3 General

FUND PAGE

Adopted Budget for Fire Dist. No. 3 General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	17,058	18,255	12,306
Ad Valorem Tax	112,479	109,880	xxxxxxxxxxxxxxxx
Delinquent Tax	2,800	0	
Motor Vehicle Tax	16,498	17,957	18,605
Recreational Vehicle Tax	318	357	336
16/20M Vehicle Tax	715	607	1,339
Reimbursements			
Other	90		
Total Receipts	132,900	128,801	20,280
Resources Available:	149,958	147,056	32,586
Expenditures:			
Personal Services	15,379	19,460	21,460
Contractual Services	34,124	45,200	42,950
Commodities	7,004	27,090	25,340
Capital Outlay	15,196	43,000	51,000
Transfer to Special Equipment Fund	60,000		
Total Expenditures	131,703	134,750	140,750
Unencumbered Cash Balance, Dec 31	18,255	12,306	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			140,750
Tax Required			108,164
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			108,164

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	109,880	18605	336	1339
Total	109,880	18,605	336	1,339

County Treas MVT Estimate	<u>18,605</u>		
County Treas RTV Estimate		<u>336</u>	
County Treas 16/20M Estimate			<u>1,339</u>
MVT Factor	<u>0.16932</u>		
RVT Factor		<u>0.00306</u>	
			<u>0.01219</u>

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. No. 4 General

FUND PAGE

Adopted Budget for Fire Dist. No. 4 General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	10,424	15,145	7,297
Ad Valorem Tax	106,335	101,753	xxxxxxxxxxxxxxx
Delinquent Tax	2,698	0	
Motor Vehicle Tax	9,602	11,210	11,947
Recreational Vehicle Tax	149	177	185
16/20M Vehicle Tax	480	587	1,155
Reimbursements			
Total Receipts	119,264	113,727	13,287
Resources Available:	129,688	128,872	20,584
Expenditures:			
Personal Services	13,375	18,600	19,000
Contractual Services	31,639	43,925	46,250
Commodities	8,949	21,050	21,925
Capital Outlay	580	38,000	38,000
Transfer to Special Equipment Fund	60,000		
Total Expenditures	114,543	121,575	125,175
Unencumbered Cash Balance, Dec 31	15,145	7,297	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			125,175
Tax Required			104,591
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			104,591

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	101,753	11,947	185	1,155
Total	101,753	11,947	185	1,155

County Treas MVT Estimate 11,947
County Treas RTV Estimate 185
County Treas 16/20M Estimate 1,155

MVT Factor 0.11741
RVT Factor 0.00182
16/20M Factor 0.01135

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. No. 6 General

FUND PAGE

Adopted Budget for Fire Dist. No. 6 General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	4,172	1,935	1,200
Ad Valorem Tax	26,907	34,700	XXXXXXXXXXXXXXXXXX
Delinquent Tax	411	0	
Motor Vehicle Tax	2,350	2,375	1,887
Recreational Vehicle Tax	28	36	33
16/20M Vehicle Tax	236	234	434
Reimbursements			
Other			
Transfer from Special Equipment Fund			
Total Receipts	29,932	37,345	2,354
Resources Available:	34,104	39,280	3,554
Expenditures:			
Personal Services	9,231	8,710	8,710
Contractual Services	12,036	14,370	14,370
Commodities	9,499	11,000	11,000
Capital Outlay	1,403	4,000	4,000
Transfer to Special Equipment Fund			
Total Expenditures	32,169	38,080	38,080
Unencumbered Cash Balance, Dec 31	1,935	1,200	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			38,080
Tax Required			34,526
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			34,526

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	34,700	1887	33	434
Bond & Interest	14,329	779	1	0
Total	49,029	2,666	34	434

County Treas MVT Estimate	2,666		
County Treas RTV Estimate		47	
County Treas 16/20M Estimate			613
MVT Factor	0.05438		
RVT Factor		0.00096	
		16/20M Factor	0.01250

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. No. 6 Bond & Int

FUND PAGE

Adopted Budget for Fire Dist. No. 6 Bond & Int	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	1,316	(54)	233
Ad Valorem Tax	12,267	14,329	xxxxxxxxxxxxxxx
Delinquent Tax	180	0	
Motor Vehicle Tax	1,022	1,083	
Recreational Vehicle Tax	12	16	
16/20M Vehicle Tax	107	102	
Slider			
Reimbursements			
Total Receipts	13,588	15,530	0
Resources Available:	14,904	15,476	233
Expenditures:			
Bond Principal	10,000	10,000	15,000
Bond Interest	4,958	4,543	4,118
Commission and Postage		200	200
Miscellaneous		500	500
Total Expenditures	14,958	15,243	19,818
Unencumbered Cash Balance, Dec 31	(54)	233	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			19,818
Tax Required			19,585
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			19,585

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. No. 7 General

FUND PAGE

Adopted Budget for Fire Dist. No. 7 General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	32,970	42,309	26,312
Ad Valorem Tax	35,114	38,202	xxxxxxxxxxxxxxxx
Delinquent Tax	1,153	0	
Motor Vehicle Tax	2,311	2,520	2,614
Recreational Vehicle Tax	32	34	79
16/20M Vehicle Tax	142	182	398
Reimbursements			
Other			
Total Receipts	38,752	40,938	3,091
Resources Available:	71,722	83,247	29,403
Expenditures:			
Personal Services	4,604	7,200	16,300
Contractual Services	9,572	15,985	16,985
Commodities	737	6,250	6,750
Capital Outlay		27,500	26,000
Transfer to Special Equipment Fund	14,500		
Total Expenditures	29,413	56,935	66,035
Unencumbered Cash Balance, Dec 31	42,309	26,312	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			66,035
Tax Required			36,632
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			36,632

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	38,202	2614	79	398
Total	38,202	2,614	79	398

County Treas MVT Estimate	2,614		
County Treas RTV Estimate		79	
County Treas 16/20M Estimate			398
MVT Factor	0.06843		
RVT Factor		0.00207	
		16/20M Factor	0.01042

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. No. 8 General

FUND PAGE

Adopted Budget for Fire Dist. No. 8 General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	16,660	30,517	19,954
Ad Valorem Tax	73,554	74,985	xxxxxxxxxxxxxxx
Delinquent Tax	1,410	0	
Motor Vehicle Tax	7,952	7,979	9,018
Recreational Vehicle Tax	212	187	276
16/20M Vehicle Tax	447	542	985
Reimbursements			
Transfer from Fire District No. 8 B&I	0	374	0
Total Receipts	83,575	84,067	10,279
Resources Available:	100,235	114,584	30,233
Expenditures:			
Personal Services	9,706	19,400	21,300
Contractual Services	19,309	33,130	38,200
Commodities	8,431	32,100	24,600
Capital Outlay	4,772	10,000	4,000
Transfer to Special Equipment Fund	27,500		
Total Expenditures	69,718	94,630	88,100
Unencumbered Cash Balance, Dec 31	30,517	19,954	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			88,100
Tax Required			57,867
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			57,867

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	74,985	9018	276	985
Bond & Interest	0			
Total	74,985	9,018	276	985

County Treas MVT Estimate	9,018		
County Treas RTV Estimate		276	
County Treas 16/20M Estimate			985
MVT Factor	0.12026		
RVT Factor		0.00368	
		16/20M Factor	0.01314

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. No. 8 Bond and Int

FUND PAGE

Adopted Budget for Fire Dist. No. 8 Bond and Int	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	138	374	0
Ad Valorem Tax	44		XXXXXXXXXXXXXX
Delinquent Tax	43		
Motor Vehicle Tax	77		
Recreational Vehicle Tax	1		
16/20M Vehicle Tax	71		
Reimbursements			
Other			
Total Receipts	236	0	0
Resources Available:	374	374	0
Expenditures:			
Bond Principal			22,000
Bond Interest			7,000
Commission and Postage			100
Transfer to Fire District No. 8 General		374	
Total Expenditures	0	374	29,100
Unencumbered Cash Balance, Dec 31	374	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			29,100
Tax Required			29,100
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			29,100

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. No. 9 General

FUND PAGE

Adopted Budget for Fire Dist. No. 9 General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	17,989	30,232	19,125
Ad Valorem Tax	91,271	85,821	xxxxxxxxxxxxxxxx
Delinquent Tax	2,009	0	
Motor Vehicle Tax	12,010	12,984	13,484
Recreational Vehicle Tax	227	217	377
16/20M Vehicle Tax	276	305	1,001
Reimbursements			
Total Receipts	105,793	99,327	14,862
Resources Available:	123,782	129,559	33,987
Expenditures:			
Personal Services	9,895	19,600	23,400
Contractual Services	14,989	34,055	32,530
Commodities	8,456	32,300	33,700
Capital Outlay	210	24,479	27,479
Debt Service			
Transfer to Special Equipment Fund	60,000		
Miscellaneous			
Total Expenditures	93,550	110,434	117,109
Unencumbered Cash Balance, Dec 31	30,232	19,125	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			117,109
Tax Required			83,122
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			83,122

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	85,821	13484	377	1001
Bond & Interest	0			
Total	85,821	13,484	377	1,001

County Treas MVT Estimate	13,484		
County Treas RTV Estimate		377	
County Treas 16/20M Estimate			1,001
MVT Factor	0.15712		
RVT Factor		0.00439	
		16/20M Factor	0.01166

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. No. 9 Bond and Interest

FUND PAGE

Adopted Budget for Fire Dist. No. 9 Bond and Interest	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	84,385	85,713	121,741
Ad Valorem Tax	57,641	92,358	xxxxxxxxxxxxxxx
Delinquent Tax	977	100	
Motor Vehicle Tax	8,776	8,202	
Recreational Vehicle Tax	166	137	
16/20M Vehicle Tax	0	231	
Reimbursements	148		
Other			
Transfer from other funds			
Total Receipts	67,708	101,028	0
Resources Available:	152,093	186,741	121,741
Expenditures:			
Bond Principal	40,000	40,000	45,000
Bond Interest	26,380	25,000	23,534
Commission and Postage			100
Cash-basis requirement			23,724
Miscellaneous			
Total Expenditures	66,380	65,000	92,358
Unencumbered Cash Balance, Dec 31	85,713	121,741	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			92,358
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. Jt. No. 1 Rn - Km General

FUND PAGE

Adopted Budget for Fire Dist. Jt. No. 1 Rn - Km General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	10,326	24,289	16,939
Ad Valorem Tax	73,510	72,666	xxxxxxxxxxxxxxx
Delinquent Tax	1,308		
Motor Vehicle Tax	8,225	5,618	6,924
Recreational Vehicle Tax	103	79	105
16/20M Vehicle Tax	465	367	785
Slider			
Reimbursements			
Other	5,518		
Total Receipts	89,129	78,730	7,814
Resources Available:	99,455	103,019	24,753
Expenditures:			
Personal Services	14,928	20,125	22,125
Contractual Services	19,485	25,850	26,650
Commodities	14,933	17,405	17,405
Capital Outlay	820	22,700	23,700
Transfer to Special Equipment Fund	25,000		
Total Expenditures	75,166	86,080	89,880
Unencumbered Cash Balance, Dec 31	24,289	16,939	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			89,880
Tax Required			65,127
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			65,127

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	72,666	6924	105	785
Bond & Interest	35,686	3401	14	7
Total	108,352	10,325	119	792

County Treas MVT Estimate	9,139		
County Treas RTV Estimate		127	
County Treas 16/20M Estimate			1,160
MVT Factor	0.08435		
RVT Factor		0.00117	
16/20M Factor			0.01071

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. Jt. No. 1 Rn - Km Bond & Int

FUND PAGE

Adopted Budget for Fire Dist. Jt. No. 1 Rn - Km Bond & Int	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	6,648	2,521	6,703
Ad Valorem Tax	22,685	35,686	xxxxxxxxxxxxxx
Delinquent Tax	495	500	
Motor Vehicle Tax	2,832	2,103	3,401
Recreational Vehicle Tax	35	30	14
16/20M Vehicle Tax	168	138	7
Slider			
Reimbursements			
Miscellaneous	88		
Total Receipts	26,303	38,457	3,422
Resources Available:	32,951	40,978	10,125
Expenditures:			
Bond Principal	25,000	30,000	30,000
Bond Interest	5,430	4,275	2,865
Commission and Postage			50
Cash-basis requirement			5,000
Miscellaneous			
Total Expenditures	30,430	34,275	37,915
Unencumbered Cash Balance, Dec 31	2,521	6,703	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			37,915
Tax Required			27,790
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			27,790

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate	3,401		
County Treas RTV Estimate		14	
County Treas 16/20M Estimate			7
MVT Factor	0.00000		
RVT Factor		0.00000	
		16/20M Factor	0.00000

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. Jt. No. 2 Rn - Hv General

FUND PAGE

Adopted Budget for Fire Dist. Jt. No. 2 Rn - Hv General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	9,485	16,290	9,434
Ad Valorem Tax	67,889	68,465	xxxxxxxxxxxxxxx
Delinquent Tax	994		
Motor Vehicle Tax	10,220	10,202	11,609
Recreational Vehicle Tax	201	184	221
16/20M Vehicle Tax	236	293	530
Slider			
Reimbursements			
Total Receipts	79,540	79,144	12,360
Resources Available:	89,025	95,434	21,794
Expenditures:			
Personal Services	20,995	22,000	26,200
Contractual Services	14,058	18,480	17,780
Commodities	6,823	10,520	11,020
Capital Outlay	18,859	35,000	41,000
Transfer to Special Equipment Fund	12,000		
Total Expenditures	72,735	86,000	96,000
Unencumbered Cash Balance, Dec 31	16,290	9,434	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			96,000
Tax Required			74,206
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			74,206

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	68,465	11609	221	530
Total	68,465	11,609	221	530

County Treas MVT Estimate	11,178		
County Treas RTV Estimate		205	
County Treas 16/20M Estimate			518
MVT Factor	0.16327		
RVT Factor		0.00299	
		16/20M Factor	0.00757

Reno County
CONSOLIDATED METHOD FUND PAGE
SPECIAL DISTRICTS

Adopted Budget	ACTUAL 2010	ACTUAL 2010	ACTUAL 2010
Fire District:	Fire Dist.	Fire Dist	Fire Dist
Special Equipment Funds	No. 3	No. 4	No. 6
Unencumbered Cash Balance Jan 1	592,825	289,255	15,184
Receipts:			
Transfer from Fire Dist. General Fund	60,000	60,000	0
Sale of surplus property			
Other reimbursements		7,648	
Other miscellaneous	352		148
Total Receipts	60,352	67,648	148
Resources Available:	653,177	356,903	15,332
Expenditures:			
Capital Outlay	343,223	11,691	7,230
Transfer to General			0
Total Expenditures	343,223	11,691	7,230
Unencumbered Cash Balance Dec 31	309,954	345,212	8,102

Adopted Budget	ACTUAL 2010	ACTUAL 2010	ACTUAL 2010
Fire District:	Fire Dist.	Fire Dist	Fire Dist
Special Equipment Funds	No. 7	No. 8	No. 9
Unencumbered Cash Balance Jan 1	161,021	171,457	121,500
Receipts:			
Transfer from Fire Dist. General Fund	14,500	27,500	60,000
Sale of surplus property			
Other reimbursements			
Other miscellaneous	148	648	
Total Receipts	14,648	28,148	60,000
Resources Available:	175,669	199,605	181,500
Expenditures:			
Capital Outlay	4,698	7,199	2,178
Total Expenditures	4,698	7,199	2,178
Unencumbered Cash Balance Dec 31	170,971	192,406	179,322

Adopted Budget	ACTUAL 2010	ACTUAL 2010	ACTUAL 2010
Fire District:	Fire Dist.	Fire Dist.	Total
Special Equipment Funds	Jt. No. 1	Jt. No. 2	Spec. Eq. Funds
Unencumbered Cash Balance Jan 1	130,048	137,404	1,618,694
Receipts:			
Transfer from Fire Dist. General Fund	25,000	12,000	259,000
Sale of surplus property			0
Other reimbursements		3,272	10,920
Other miscellaneous	148		1,444
Total Receipts	25,148	15,272	271,364
Resources Available:	155,196	152,676	1,890,058
Expenditures:			
Capital Outlay	3,774	42,145	422,138
Transfer to General Fund			0
Total Expenditures	3,774	42,145	422,138
Unencumbered Cash Balance Dec 31	151,422	110,531	1,467,920