# Goose Creek Wondershed

answering Detailed by	objections of tax udget information	Goos 2011 at 8:18 payers rela n is available panditures	ting to the prop e at the Lerado SUDGET SUMM and Amount of 2	ned District ly ido Townsh osed use of Township H ARY 2011 Ad Va	ip Hall for the pur all funds and the dail and will be a lorem Tax estable epending on the	e amount of ta vailable at this lish the maxim	ix to levier hearing. ium timits
	Prior Year Ac	tual 2010 C	Current Year Est	imate for 20		Budget Year I	
		Actual		Actual	Budget Authorit	Amount of 2011	Estimat
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*		QAU VAIDIENT FAX	0.00
General	9,342	0.000	10,000	0.000	43,198	U	0.0
Totals	9,342	0.000	10,000	0.000	43,198	0	0.00
Lesn: Transfers	0		0		0		
Net Expenditures	9,342		10,000		43,198		
Total Tax Levied	0	8	0		XXXXXXXXXXXXX	ALC: N	
Assessed Valuation	3,151,156		2,316,728		2,113,504		
Outstanding Indebte Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	2009 0 0 0 0		2010 0 0 0 0		2011 0 0 0 0 0		
*Tax rates are exp	ressed in mills.						

AUG 1 1 2011

Shari A. Lagnetin COUNTY CLERK County of Reno) State of Kansas)ss,

PROOF OF PUBLICATION STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

#### THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue if\_ 20\_1/ and the last publication in the issue of 8-1/ ,20 //.

Subscribed and sworn to before methis 10 day of

Clenda Thornhill

Notary Public

My commission expires

NOTARY PUBLIC - State of Kansas GLENDA THORNHILL My Appt. Exp. 11-20-2013

#### **CERTIFICATE**

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of Goose Creek Watershed District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budge	
				1012 Haopied Budge	County
		Page	Budget Authority	Amount of 2011	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2012	2			
Allocation MVT, RVT,16/20					
Schedule of Transfers		4			
Statement of Indebt. & Lease.	/Purchase	5			
Fund	K.S.A.				
General	24-1209	6	43,198	0	d
Totals		xxxxxxxx	43,198	0	/ /
Budget Summary		0	Is a Resolution required?	No -	County Clerk's Use Only
Neighborhood Revitalization	Rebate				
Resolution				ie)	Nov. 1, 2012 Total Assessed Valuation
Assisted by:  Address:		All Lyl	B G	Tons le	
Attest: 8-25,  County Clerk	2011 lu		Gov	erning Body	

AUG 2 5 2011

Page No. 1

#### Goose Creek Watershed District Reno County

### Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011 Budget	+	•	Amount of Levy
2.	Debt Service Levy in 2011 Budget	_	<sup>Ψ</sup> –	0
3.			\$ -	0
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +5	,621		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 16,710			
	5b. Personal Property 2010 - 15,289			
	5c. Increase in Personal Property (5a minus 5b) + 1	,421		
	(Use Only if $\geq 0$ )	)		
6.	Valuation of Property that has Changed in Use during 2011:	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	,042		
8.	Total Estimated Valuation July, 1,2011 2,113,504			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,106	<u>,462</u>		
10.	Factor for Increase (7 divided by 9) 0.00	)334		
11.	Amount of Increase (10 times 3)	+	\$_	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	0
13.	Debt Service Levy in this 2012 Budget		1	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			. 0
			_	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
0	0	0	0	0	0
	0	0	0	0	0
	. 0	0	0	0	0
Total	0	0	0	0	0
County Treas MVT Esti	mate		0		3
County Treas RVT Estin	mate		0		
County Treas 16/20 M V	Vehicle Tax Estimate		0		
County Treas Slider Est	imate		0		
MVT Factor	0.00000				
	RVT Factor	0.00000			
w.		16/20M Factor	0.00000		

Slider Factor

0.00000

Goose Creek Watershed District Reno County

#### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
			-		
			_		
	Totals	0	0	0	
,	Adjustments*			_	
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted func

Goose Creek Watershed District Reno County

#### STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amou 20	unt Due		unt Due
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
										1.0.1
Total Other				0			0	0	0	0
Total				0			0	0	0	0

#### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
		-					
							8
		_					
Total				0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	61,937	53,198	43,198
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	603		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	603	0	0
Resources Available:	62,540	53,198	43,198
Expenditures:			
Maintenance	9,342	10,000	43,198
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
2 des mise. enceed 10/0 10th Experientate			
Total Expenditures	9,342	10,000	43,198
	<b>9,342</b> 53,198		43,198 xxxxxxxxxxxxxx
Total Expenditures			
Total Expenditures Unencumbered Cash Balance Dec 31	53,198 26,062	43,198	xxxxxxxxxxxx
Total Expenditures Unencumbered Cash Balance Dec 31	53,198 26,062 Non-A	43,198 59,437	xxxxxxxxxxxxx
Total Expenditures Unencumbered Cash Balance Dec 31	53,198 26,062 Non-A	43,198 59,437 Appropriated Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Total Expenditures Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount:	53,198 26,062 Non-A	43,198 59,437 Appropriated Balance re/Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Total Expenditures Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount:	53,198 26,062 Non-A Total Expenditur	43,198 59,437 Appropriated Balance re/Non-Appr Balance Tax Required	**************************************

## The governing body of

#### Goose Creek Watershed District

Reno County

will meet on August 22, 2011 at 8:15 PM at the Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Lerado Township Hall and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Estin	mate for 201	Proposed Budget Year for 2012			
		Actual		Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	9,342	0.000	10,000	0.000	43,198	0	0.000	
Totals	9,342	0.000	10,000	0.000	43,198	0	0.000	
Less: Transfers	0		0		0			
Net Expenditures	9,342		10,000		43,198			
Total Tax Levied	0		0		XXXXXXXXXXXXX	XXX		
Assessed Valuation	3,151,156		2,316,728		2,113,504			

Outstanding Indebtedness,

Jan 1,	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2010	
0	
0	
0	
0	
0	

<u>2011</u>
0
0
0
0
0

Clerk

<sup>\*</sup>Tax rates are expressed in mills.