

Grove Township

2012 Budget

August 8, 2011

FILED²⁰¹²

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Grove Township

OCT 03 2011

Shari P. Degroot
COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	4,035	3,991	1.6663
Road	68-518c	7	50,142	44,773	18.657
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	54,177	48,764	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes <i>JP</i>	20.320
Resolution		9			
Final Assessed Valuation:			2,399,862		
Township			County Clerk's Use Only		
			Nov. 1, 2011 Valuation		

Assisted by:
BSE LLC
Address:
129 W 2nd, Suite A
Hutchinson, KS 67501

Attest: Oct 3 ²⁰¹¹ ₂₀₁₂

Shari Degroot
County Clerk

Julie Keesling
Betsy L McKinney
Tim McKinney
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Grove Township

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1	+ \$	<u>47,062</u>
2. Debt Service Levy in -1	-	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>47,062</u>

-1 Valuation Information for Valuation Adjustments:

4. New Improvements for -1:	+	<u>9,284</u>	
5. Increase in Personal Property for -1:			
5a. Personal Property -1	+	<u>61,914</u>	
5b. Personal Property -2	-	<u>47,979</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>13,935</u>	
		(Use Only if > 0)	
6. Valuation of Property that Changed in Use during -1:	+	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>23,219</u>	
8. Total Estimated Valuation July 1,-1		<u>2,422,626</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,399,407</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00968</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>455</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>47,517</u>	
13. Debt Service Levy in this		<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>47,517</u>	

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grove Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Tractor & Wood Chipper	3/12/08	60	5.00	56,500	35,539	13,050	13,050
Total					35,539	13,050	13,050

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted

Grove Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	570	76	76
Receipts:			
Ad Valorem Tax	3,688	3,755	xxxxxxxxxxxxxxxxxx
Delinquent Tax	81		
Motor Vehicle Tax	96	103	82
Recreational Vehicle Tax	1	1	0
16/20 M Vehicle Tax	29	24	26
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Refunds and Reimbursements			
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,902	3,883	108
Resources Available:	4,472	3,959	184
Expenditures:			
Administrative Per-Diem	1,360	600	1,400
Wages	445	583	500
Payroll Taxes	1,691	200	1,335
Postage & Supplies	265	1,000	300
Legal Publications	45	50	50
Accounting Services	423	450	450
Insurance	167	1,000	
Repairs			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,396	3,883	4,035
Unencumbered Cash Balance Dec 31	76	76	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,499	3,883	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,035
		Tax Required	3,851
Delinquent Comp Rate:		3.50%	140
		Amount of 2011 Ad Valorem Tax	3,991

Grove Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,993	1,131	727
Receipts:			
Ad Valorem Tax	36,891	42,131	xxxxxxxxxxxxxxxx
Delinquent Tax	705		
Motor Vehicle Tax	783	1,027	914
Recreational Vehicle Tax	8	9	1
16/20M Vehicle Tax	241	244	294
Slider			0
Special Highway/Gasoline Tax	5,340	4,900	5,000
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,968	48,311	6,209
Resources Available:	45,961	49,442	6,936
Expenditures:			
Administrative Per-Diem	680	1,600	700
Wages	5,063	11,000	6,000
Fuel & Oil	12,798	10,710	13,000
Road Materials & Supplies		1,000	1,000
Insurance	2,404	1,500	2,500
Contract Services	18,565	2,000	7,742
Repairs	3,060	5,905	4,000
Rent / Storage	2,160	1,400	2,100
Professional Services		500	
Equipment / Lease Purchase Payments		13,100	13,100
Other	100		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,830	48,715	50,142
Unencumbered Cash Balance Dec 31	1,131	727	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	44,450	48,715	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	50,142
		Tax Required	43,206
	Delinquent Comp Rate:	3.50%	1,567
	Amount of 2011 Ad Valorem Tax		44,773

Special Machinery K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Grove Township
Reno County

will meet on August 22, 2011 at 7:30 PM at the Sylvia Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Tim McKinney residence, 34308 W. Arlington Rd, Sylvia, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,396	1.639	3,883	1.647	4,035	3,991	1.647
Road	44,830	16.395	48,715	18.481	50,142	44,773	18.481
Non-Budgeted Funds							
Special Machinery							
Totals	49,226	18.034	52,598	20.128	54,177	48,764	20.128
Less: Transfers	0		0		0		
Net Expenditure	49,226		52,598		54,177		
Total Tax Levied	41,334		47,062		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,291,976		2,338,212		2,422,626		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	56,500		46,275		35,539		
Total	56,500		46,275		35,539		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of Grove Township

with respect to financing the 2012 annual budget for Grove Township , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Grove Township budget exceed the amount levied to finance the 2011 Grove Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

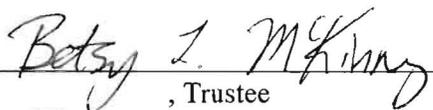
Whereas, Grove Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

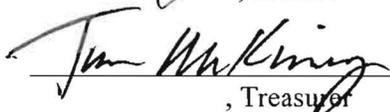
NOW, THEREFORE, BE IT RESOLVED by the Board of Grove Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Grove Township budget as defined above.

Adopted this 22nd day of August, 2011 by the Grove Township Board, Reno County, Kansas.

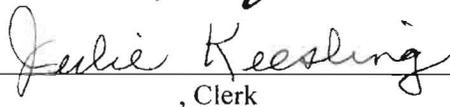
Grove Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)