State of Kansas
Recreation Commission

CERTIFICATE

2012

To the Clerk of Harvey County, State of Kansas
We, the undersigned officers of
Halstead Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Value:
12,512,169

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Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	84,776
TOTAL		84,776
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address	Sponsoring USD/City Address
Halstead Recreation Commission	0
303 Main Street	0
Halstead, KS 67056	0

		Other County:	0
		Other County:	0
Provide point of	Grant Williams, Parks/Recreatio	Other County:	0
POC phone number:	316-835-2517	Other County:	0

State of Kansas
Recreation Commission
2012

The Governing Body of
Halstead Recreation Commission
will meet on July 18, 2011 at 7:00 p.m. at Halstead City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

all budget information is available at Halstead City Hall and will be available at this meet

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	70,702	63,500	84,776
Totals	70,702	63,500	84,776

Lease Purchases:	2009	2010	2011
January 1,	0	0	0

James W. Vankirk
Recreation Commission Secretary

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1, Valuation:
Harvey County	12,510,811
0	
0	
0	
0	
0	

Total Counties Valuation:	12,510,811	
Mill Rate Limitation	2.00	
Dollar amount to be raised by 2 mill:		$ 25,022

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 12,510,811 multiplied by mill rate of 2 divided by 1000) = $ 25,022
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

Halstead Recreation Commission 2012

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
Unencumbered Cash Balance	13,013	9,881	14,276
Receipts: City of Halstead	25,800	27,395	30,000
Athletic programs & pool receipts	41,102	40,000	40,000
Miscellaneous	668	500	500
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	67,570	67,895	70,500
Resources Available	80,583	77,776	84,776
Expenditures: Personal Services	49,684	38,500	40,800
Athletic programs & pool	13,364	16,000	18,000
Supplies	7,654	9,000	9,000
Capital Reserve	0	0	16,976
Miscellaneous	0		0
Does misc. exceeds 10%			
Total Expenditures	70,702	63,500	84,776
Unencumbered Cash Balance	9,881	14,276	0

Dollar amount to be raised by 2 mill: $ 25,022

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, Harvey County, ss: Robb Reeves and Martha Reeves being first duly sworn, deposes and says: that Robb Reeves and Martha Reeves are publishers of The Harvey County Independent, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, with a general paid circulation on a yearly basis in Harvey County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted to the post office of Halstead, KS, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, and the first publication thereof being made as aforesaid on the 7 day of July with subsequent publications being made on the following dates:

_____ and _____

Subscribed and sworn to before me this 7, day July 2011

Notary Public

NOTARY PUBLIC, State of Kansas
KAREN ELIZABETH JACOBS
My Appt. Exp. 1-25-2015

Form Prepared by

BUDGET SUMMARY

Published In The Harvey County Independent July 7, 2011

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Lease Purchases;
January 1,

2009	2010	2011
0	0	0

Recreation Commission Secretary

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