



Alta Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>88,275</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>88,275</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ _____	0	
5. <b>Increase in Personal Property for 2011:</b>			
5a. Personal Property 2011	+ _____	0	
5b. Personal Property 2010	- _____	0	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ _____	0	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>	
8. Total Estimated Valuation July 1,2011	_____	3,930,295	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>3,930,295</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of Increase (10 times 3)			+ \$ _____
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>			\$ <u>88,275</u>
13. <b>Debt Service Levy in this 2012</b>			<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>			<u>88,275</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Alta Township  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	735	1,193	1,193
Receipts:			
Ad Valorem Tax	530	249	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	12	200	150
Motor Vehicle Tax	107	49	20
Recreational Vehicle Tax	4	1	1
16/20 M Vehicle Tax	3	1	1
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,301	2,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,957</b>	<b>2,500</b>	<b>1,172</b>
<b>Resources Available:</b>	<b>3,692</b>	<b>3,693</b>	<b>2,365</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	75		
Employee Benefits			
Supplies	360		
Equipment		400	400
Buildings Maintenance / Utilities	1,464	600	600
Insurance		900	900
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,499</b>	<b>2,500</b>	<b>2,500</b>
Unencumbered Cash Balance Dec 31	1,193	1,193	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,500	2,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,500
		Tax Required	135
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	135

Alta Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	200
Receipts:			
Ad Valorem Tax	86,247	88,026	xxxxxxxxxxxxxxx
Delinquent Tax	887	407	681
Motor Vehicle Tax	6,692	7,947	7,211
Recreational Vehicle Tax	233	229	250
16/20M Vehicle Tax	185	191	188
Slider			0
Special Highway/Gasoline Tax	6,029	6,000	6,000
Reimbursements	14,686		
Refund & Dividend			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>114,959</b>	<b>102,800</b>	<b>14,330</b>
<b>Resources Available:</b>	<b>114,959</b>	<b>102,800</b>	<b>14,530</b>
Expenditures:			
Officers Pay	1,800	2,400	2,400
Salaries & Wages	42,841	32,000	32,000
Employee Benefits		1,800	1,800
Road Maintenance / Repairs	9,079	22,400	22,400
Road Materials	21,003	32,000	32,000
Equipment	14,022	12,000	16,000
	564		
Transfer to Special Machinery	25,650		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>114,959</b>	<b>102,600</b>	<b>106,600</b>
Unencumbered Cash Balance Dec 31	0	200	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	102,000	102,600	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	16,752
Transfers from:	
Road Fund	25,650
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
From General	1,475
Interest on Idle Funds	
Other	983
<b>Resources Available:</b>	<b>44,860</b>
<b>Total Expenditures</b>	<b>14,689</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>30,171</b>

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

*A resolution expressing the property taxation policy of the Board of Alta Township*

*with respect to financing the 2012 annual budget for Alta Township , Harvey County , Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Alta Township budget exceed the amount levied to finance the 2011 Alta Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Alta Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Alta Township of Harvey County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Alta Township budget as defined above.

Adopted this 11th day of July, 2011 by the Alta Township Board, Harvey County, Kansas.

Alta Township Board

  
, Trustee

\_\_\_\_\_  
, Treasurer

  
, Clerk

(Attach a signed copy to the budget)

Page No. 7

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
Alta Township  
Harvey County

will meet on July 11th 2011 at 5:30 pm at the Alta Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Alta Township Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,499	0.063	2,500	0.063	2,500	135	0.034
Debt Service							
Road	114,959	23.500	102,600	22.397	106,600	92,070	23.426
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	14,689						
Totals	132,147	23.563	105,100	22.460	109,100	92,205	23.460
Less: Transfers	25,650		0		0		
Net Expenditure	106,497		105,100		109,100		
Total Tax Levied	88,275		88,275		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,746,232		3,930,295		3,930,295		
Township Assessed Valuation Only					3,930,295		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Kenneth R. Stueb  
Township Officer

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, Harvey County, s. Robb Reeves and Martha Reeves being first duly sworn, deposes and says that Robb Reeves and Martha Reeves are publishers of The Harvey County Independent, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, with a general paid circulation on a yearly basis in Harvey County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

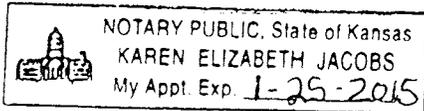
Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted to the post office of Halstead, KS, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, and the first publication thereof being made as aforesaid on the 9 day of June 11 with subsequent publications being made on the following dates

na and na

Subscribed and sworn to before me this 16 day June 11

Notary Public



Form Prepared by

Amy Dillard

RECEIVED

JUN 21 2011

Harvey County Clerk

**ALTA TOWNSHIP**

Published in The Harvey County Independent June 9, 2011

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
Alta Township  
Harvey County

will meet on July 11th, 2011 at 5:30 pm at the Alta Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Alta Township Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,499	0.063	2,500	0.063	2,500	135	0.034
Debt Service							
Road	114,959	23.500	102,600	22.397	106,600	92,070	23.426
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	14,689						
<b>Totals</b>	<b>132,147</b>	<b>23.563</b>	<b>105,100</b>	<b>22.460</b>	<b>109,100</b>	<b>92,205</b>	<b>23.460</b>
Less: Transfers	25,650		0		0		
Net Expenditures	106,497		105,100		109,100		
Total Tax Levied	83,275		85,275		3,930,295		
Total Assessed Valuation	3,746,232		3,930,295		3,930,295		
Township Assessed Valuation Only							

**Outstanding Indebtedness,**

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pay Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Kenneth R. Beard  
Township Officer



Burrton Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>65,471</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$</b>	<b><u>65,471</u></b>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+	<u>0</u>	
5. <b>Increase in Personal Property for 2011:</b>			
5a. Personal Property 2011	+	<u>0</u>	
5b. Personal Property 2010	-	<u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+	<u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>0</u>	
8. Total Estimated Valuation July 1, 2011		<u>7,691,840</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>7,691,840</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$</b>	<b><u>65,471</u></b>	
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>65,471</u></b>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Burrton Township  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,308	1,084	327
Receipts:			
Ad Valorem Tax	707	572	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	22	20	21
Motor Vehicle Tax	97	49	34
Recreational Vehicle Tax	4	2	1
16/20 M Vehicle Tax	1		1
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>831</b>	<b>643</b>	<b>57</b>
<b>Resources Available:</b>	<b>2,139</b>	<b>1,727</b>	<b>384</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies / Mileage	55	400	400
Equipment			
Buildings Maintenance	400	400	400
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>1,055</b>	<b>1,400</b>	<b>1,400</b>
Unencumbered Cash Balance Dec 31	1,084	327	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,400	1,400	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,400
		Tax Required	1,016
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	1,016

Burrton Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	28,546	2,296	0
Receipts:			
Ad Valorem Tax	62,142	64,899	xxxxxxxxxxxxxxxx
Delinquent Tax	1,059	456	448
Motor Vehicle Tax	3,673	3,972	3,842
Recreational Vehicle Tax	100	142	100
16/20M Vehicle Tax	90	35	85
Slider			0
Special Highway/Gasoline Tax	6,208	6,000	6,200
Refund	811		
Reimbursements	1,250		
Ressler well service Mower	5,000		
Interest on Idle Funds	27		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>80,360</b>	<b>75,504</b>	<b>10,675</b>
<b>Resources Available:</b>	<b>108,906</b>	<b>77,800</b>	<b>10,675</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	6,481	15,000	15,000
Employee Benefits	2,866	7,500	7,500
Road Maintenance / Fuel / Other Oper	56,992	17,000	17,000
Road Materials	28,731	14,460	16,660
Equipment	2,100	22,400	22,400
Fema Repairs			
Transfer to Special Machinery	8,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>106,610</b>	<b>77,800</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	2,296	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	74,500	103,600	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	18,179
Transfers from:	
Road Fund	8,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>26,179</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>26,179</b>



TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

*A resolution expressing the property taxation policy of the Board of Burrton Township with respect to financing the 2012 annual budget for Burrton Township, Harvey County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Burrton Township budget exceed the amount levied to finance the 2011 Burrton Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

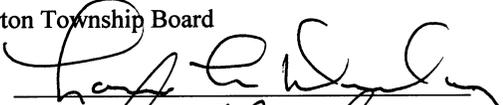
**Whereas**, Burrton Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

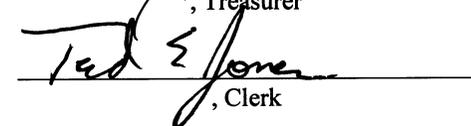
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Burrton Township of Harvey County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Burrton Township budget as defined above.

Adopted this 7th day of July, 2011 by the Burrton Township Board, Harvey County, Kansas.

Burrton Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

Page No. 76.

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, Harvey County, ss. Robb Reeves and Martha Reeves being first duly sworn, deposes and says that Robb Reeves and Martha Reeves are publishers of The Harvey County Independent, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, with a general paid circulation on a yearly basis in Harvey County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

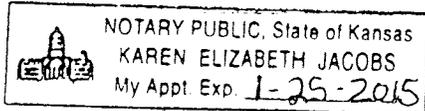
Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and has been admitted to the post office of Halstead, KS, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks and the first publication thereof being made as aforesaid on the 9 day of June 11 with subsequent publications being made on the following dates:

na and na

Subscribed and sworn to before me this 14 day June 11

Notary Public



Form Prepared by

Arney Dillard

RECEIVED

JUN 21 2011

Harvey County Clerk

**BURRTON TOWNSHIP**

Published in The Harvey County Independent June 9, 2011

**NOTICE OF BUDGET HEARING**

2012

The governing body of Burton Township, Harvey County will meet on July 7th 2011 at 7:00 pm at the Burton City Meeting Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Larry Reaser and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	1,055	0.090	1,400	0.074	1,400	1,016
Debt Service						0.132
Road	106,610	16.032	77,800	14.791	80,000	69,325
Waste						
Fire Protection						
Special Machinery						
Totals	107,665	16.123	79,200	14.863	81,400	70,341
Less: Transfers	0	0.000	0	0.000	0	0
Net Expenditures	99,665		79,200		81,400	
Total Tax Levied	63,571		65,471		7,691,840	
Total Assessed Valuation	7,862,293		7,691,840			
Township Assessed Valuation Only						4,109,886

Outstanding indebtedness:	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pay Prior	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Larry Reaser  
Township Officer



Darlington Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>93,941</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>93,941</u></b>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>0</u>	
5b. Personal Property 2010	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. Total Estimated Valuation July 1,2011	<u>5,750,000</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>5,750,000</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>93,941</u></b>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>93,941</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Darlington Township  
**FUND PAGE - GENERAL**

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	34	123	170
Receipts:			
Ad Valorem Tax	8,427	8,373	XXXXXXXXXXXXXXXXXX
Delinquent Tax	72	50	50
Motor Vehicle Tax	1,351	1,484	1,329
Recreational Vehicle Tax	35	45	33
16/20 M Vehicle Tax	48	45	44
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,933</b>	<b>9,997</b>	<b>1,456</b>
<b>Resources Available:</b>	<b>9,967</b>	<b>10,120</b>	<b>1,626</b>
Expenditures:			
Officers Pay	2,216	750	2,200
Salaries & Wages			
Employee Benefits			
Publications / Bonds /Budget Prep	533	400	400
Equipment			
Buildings Maintenance			
Insurance	7,095	8,800	7,350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,844</b>	<b>9,950</b>	<b>9,950</b>
Unencumbered Cash Balance Dec 31	123	170	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	9,800	9,950	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			9,950
			Tax Required
			8,324
			Del Comp Rate: 0.000%
			0
			Amount of 2011 Ad Valorem Tax
			8,324

Darlington Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	39	68	168
Receipts:			
Ad Valorem Tax	61,307	60,887	xxxxxxxxxxxxxxx
Delinquent Tax	487	360	355
Motor Vehicle Tax	10,199	10,794	9,664
Recreational Vehicle Tax	264	330	242
16/20M Vehicle Tax	319	329	323
Slider			0
Special Highway/Gasoline Tax	7,610	7,400	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>80,186</b>	<b>80,100</b>	<b>18,084</b>
<b>Resources Available:</b>	<b>80,225</b>	<b>80,168</b>	<b>18,252</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	10,222	11,000	11,000
Employee Benefits	1,763	2,500	2,500
Repairs / Fuel & Oil	19,669	20,000	20,000
Road Materials	11,851	26,460	26,460
Equipment	23,152	17,300	16,500
Insurance		1,300	1,300
Transfer to Special Machinery	13,500		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>80,157</b>	<b>80,000</b>	<b>79,200</b>
Unencumbered Cash Balance Dec 31	68	168	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	79,300	80,000	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	27,418
Transfers from:	
Road Fund	13,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	237
Other	1,927
<b>Resources Available:</b>	<b>43,082</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>43,082</b>

Darlington Township  
FUND PAGE

2012

Adopted Budget Special Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,082	1,131	689
Receipts:			
Ad Valorem Tax	1,222	1,519	xxxxxxxxxxxxxxxx
Delinquent Tax	13	10	10
Motor Vehicle Tax	331	215	241
Recreational Vehicle Tax	8	7	6
16/20M Vehicle Tax	7	7	8
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,581</b>	<b>1,758</b>	<b>265</b>
<b>Resources Available:</b>	<b>2,663</b>	<b>2,889</b>	<b>954</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
HV Co. Weed Dept.	1,532	2,200	1,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,532</b>	<b>2,200</b>	<b>1,700</b>
Unencumbered Cash Balance Dec 31	1,131	689	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,200	2,200	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,700
		Tax Required	746
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	746

Darlington Township  
FUND PAGE

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,000	686	836
Receipts:			
Ad Valorem Tax	22,687	23,162	xxxxxxxxxxxxxxxx
Delinquent Tax	193	150	150
Motor Vehicle Tax	3,734	3,994	3,676
Recreational Vehicle Tax	97	122	92
16/20M Vehicle Tax	122	122	123
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>26,833</b>	<b>27,550</b>	<b>4,041</b>
<b>Resources Available:</b>	<b>27,833</b>	<b>28,236</b>	<b>4,877</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Fire Contract Newton	27,147	27,400	28,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>27,147</b>	<b>27,400</b>	<b>28,800</b>
Unencumbered Cash Balance Dec 31	686	836	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	27,400	27,400	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	28,800
		Tax Required	23,923
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	23,923

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Darlington Township**  
Harvey

will meet on July 18th 2011 at 8:00 pm at the residence of Steve Koerner for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Steve Koerner and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,844	1.524	9,950	1.459	9,950	8,324	1.448
Debt Service							
Road	80,157	11.088	80,000	10.608	79,200	60,948	10.600
Special Road							
Noxious Weed	1,532	0.221	2,200	0.265	1,700	746	0.130
Fire Protection	27,147	4.103	27,400	4.035	28,800	23,923	4.161
Special Machinery							
Totals	118,680	16.936	119,550	16.367	119,650	93,941	16.339
Less: Transfers	13,500		0		0		
Net Expenditure	105,180		119,550		119,650		
Total Tax Levied	91,763		93,941		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	5,418,271		5,739,848		5,750,000		
Township Assessed Valuation Only					5,750,000		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer





Emma Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>107,992</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>107,992</u></b>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>0</u>	
5b. Personal Property 2010	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>	
8. Total Estimated Valuation July 1,2011	<u>8,100,000</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>8,100,000</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>107,992</u></b>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>107,992</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Emma Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	72,798	8,838	115	284	0
Noxious Weed		0	0	0	0
Fire Protection	35,194	4,273	56	138	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>107,992</b>	<b>13,111</b>	<b>171</b>	<b>422</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 13,111

County Treasurer's Recreational Vehicle Estimate 171

County Treasurer's 16/20M Vehicle Estimate 422

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12141

Recreational Vehicle Factor 0.00158

16/20M Vehicle Factor 0.00391

Slider Factor 0.00000

Emma Township  
**FUND PAGE - GENERAL**

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,858	2,027	1,518
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		6	
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,183	3,585	5,632
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,183</b>	<b>3,591</b>	<b>5,632</b>
<b>Resources Available:</b>	<b>9,041</b>	<b>5,618</b>	<b>7,150</b>
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages			
Employee Benefits			
Contractual Services		800	800
Equipment			
Buildings Maintenance / Hall Rent	132	500	500
Insurance			
Office Exp. / Publications	328	600	600
Transfer to Road	6,000	1,600	4,650
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,014</b>	<b>4,100</b>	<b>7,150</b>
Unencumbered Cash Balance Dec 31	2,027	1,518	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,530	4,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,150
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

Emma Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	75,389	72,798	xxxxxxxxxxxxxx
Delinquent Tax	202	780	600
Motor Vehicle Tax	9,578	8,399	8,838
Recreational Vehicle Tax	129	115	115
16/20M Vehicle Tax	229	308	284
Slider			0
Special Highway/Gasoline Tax	8,179	8,000	8,100
Transfer from General	6,000	1,600	4,650
Reimbursements	3,735		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>103,441</b>	<b>92,000</b>	<b>22,587</b>
<b>Resources Available:</b>	<b>103,441</b>	<b>92,000</b>	<b>22,587</b>
Expenditures:			
Officers Pay	1,500	1,500	1,500
Salaries & Wages	16,000	18,000	18,000
Employee Benefits	3,200	3,300	3,300
Road Maintenance /Fuel / Tires /Repairs	11,420	27,000	29,250
Road Materials	9,376	27,400	33,600
Equipment	44,580	10,000	11,800
Insurance	4,800	4,800	4,800
Total Exp			
Transfer to Special Machinery	12,565		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>103,441</b>	<b>92,000</b>	<b>102,250</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	96,000	96,000	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	84,242
Transfers from:	
Road Fund	12,565
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>96,807</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>96,807</b>

Emma Township  
FUND PAGE

2012

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Noxious Weed			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Fire Protection			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	31,461	35,194	xxxxxxxxxxxxxxx
Delinquent Tax	78	25	25
Motor Vehicle Tax	3,792	3,505	4,273
Recreational Vehicle Tax	51	48	56
16/20M Vehicle Tax	50	128	138
Slider			0
Other	142		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>35,574</b>	<b>38,900</b>	<b>4,492</b>
<b>Resources Available:</b>	<b>35,574</b>	<b>38,900</b>	<b>4,492</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contract Hesston City	35,574	38,900	41,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>35,574</b>	<b>38,900</b>	<b>41,250</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	35,570	38,900	
	<b>See Tab A</b>	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	41,250
		Tax Required	36,758
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	36,758

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
Emma Township  
Harvey County

will meet on June 27th 2011 at 8:00 pm at the Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Stanley Vogt and will be available at this hearing.

**BUDGET SUMMARY**

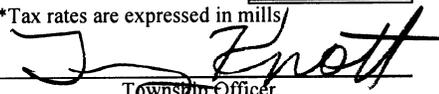
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,014		4,100		7,150		
Debt Service							
Road	103,441	9.798	92,000	9.015	102,250	79,663	9.835
Noxious Weed							
Fire Protection	35,574	4.089	38,900	4.358	41,250	36,758	4.538
Special Machinery							
Totals	146,029	13.887	135,000	13.373	150,650	116,421	14.373
Less: Transfers	12,565		0		0		
Net Expenditure	133,464		135,000		150,650		
Total Tax Levied	108,008		107,992		xxxxxxxxxxxxxxx		
Total Assessed Valuation	7,777,806		8,075,260		8,100,000		
Township Assessed Valuation Only					8,100,000		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

*A resolution expressing the property taxation policy of the Board of Emma Township with respect to financing the 2012 annual budget for Emma Township, Harvey County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Emma Township budget exceed the amount levied to finance the 2011 Emma Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Emma Township provides essential services to protect the safety and well being of the citizens of the township; and

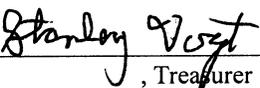
**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Emma Township of Harvey County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Emma Township budget as defined above.

Adopted this 27th day of June, 2011 by the Emma Township Board, Harvey County, Kansas.

Emma Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

Page No. 8

RECEIVED

JUN 17 2011

Harvey County Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb or Martha Reeves

being first duly sworn, deposes and says: That he is Publisher of

THE HESSTON RECORD

paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office at Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

1 insertions, the first publication thereof being made as aforesaid on the 16 day of June 2011 with subsequent publications being made on the following date N/A.

*Judy Burnside*

Subscribed and sworn to before me this 15<sup>th</sup> day of June 2011.

*Cheryl J Wiggers*  
Notary Public

My commission expires: 5-16-2012.  
Publication Costs: \_\_\_\_\_

NOTICE

Published in The Hesston Record June 16, 2011

State of Kansas  
Township

NOTICE OF BUDGET HEARING

2012

The governing body of  
Emma Township  
Harvey County

will meet on June 27th 2011 at 8:00 pm at the Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Stanley Vogt and will be available at this hearing.

BUDGET SUMMARY

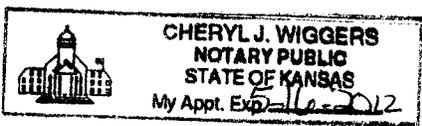
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Est. Tax Rate*
General	7,014		4,100		7,150	
Debt Service						
Road	103,441	9.798	92,000	9.015	102,250	9.855
Noxious Weed						
Fire Protection	35,574	4.089	38,900	4.358	41,250	4.538
Special Machinery						
Totals	146,029	13.887	135,000	13.373	150,650	14.373
Less: Transfers	12,565		0		0	
Net Expenditure	133,464		135,000		150,650	
Total Tax Levied	108,008		107,992		8,100,000	
Total Assessed Valuation	7,777,806		8,075,260		8,100,000	
Township Assessed Valuation Only						

Outstanding Indebtedness:	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills  
*J. Enott*  
Township Officer

Page No. 2





Garden Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>61,198</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>61,198</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ _____	0	
5. <b>Increase in Personal Property for 2011:</b>			
5a. Personal Property 2011	+ _____	0	
5b. Personal Property 2010	- _____	0	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ _____	0	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>	
8. Total Estimated Valuation July 1,2011	_____	4,493,861	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>4,493,861</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of Increase (10 times 3)			+ \$ _____ 0
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>			\$ <u><u>61,198</u></u>
13. <b>Debt Service Levy in this 2012</b>			<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>			<u><u>61,198</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Garden Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	58,052	5,716	107	327	0
Special Road		0	0	0	0
Noxious Weed	3,146	310	6	18	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>61,198</b>	<b>6,026</b>	<b>113</b>	<b>345</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 6,026

County Treasurer's Recreational Vehicle Estimate 113

County Treasurer's 16/20M Vehicle Estimate 345

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09847

Recreational Vehicle Factor 0.00185

16/20M Vehicle Factor 0.00564

Slider Factor 0.00000

Garden Township  
**FUND PAGE - GENERAL**

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,243	464	284
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,021	1,600	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,021</b>	<b>1,600</b>	<b>0</b>
<b>Resources Available:</b>	<b>6,264</b>	<b>2,064</b>	<b>284</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies / Publication / Budget Prep	350	280	350
Election	50		
Buildings Maintenance			
Insurance			
Transfer to Road	4,800	900	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,800</b>	<b>1,780</b>	<b>950</b>
Unencumbered Cash Balance Dec 31	464	284	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,970	1,780	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	950
		Tax Required	666
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	666

Garden Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	975	3,019	2,429
Receipts:			
Ad Valorem Tax	55,606	58,052	xxxxxxxxxxxxxxx
Delinquent Tax	495	300	232
Motor Vehicle Tax	5,416	5,996	5,716
Recreational Vehicle Tax	102	89	107
16/20M Vehicle Tax	263	223	327
Slider			0
Special Highway/Gasoline Tax	7,335	7,200	7,300
Transfer from Machine Fd			
Transfer from General	4,800	900	
Interest on Idle Funds	93	150	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>74,110</b>	<b>72,910</b>	<b>13,782</b>
<b>Resources Available:</b>	<b>75,085</b>	<b>75,929</b>	<b>16,211</b>
Expenditures:			
Officers Pay	2,100	2,100	2,100
Salaries & Wages	5,081	6,700	6,700
Employee Benefits	1,846	1,000	1,000
Road Maintenance / Repairs / Culverts / Oil & Fuel	3,828	9,200	9,200
Road Materials	17,005	36,600	36,200
Equipment / Machine Hire	43,997	14,500	14,500
Reimbursed Exp. From Mach Fd	-5,000		
Insurance	3,209	3,400	4,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>72,066</b>	<b>73,500</b>	<b>73,700</b>
Unencumbered Cash Balance Dec 31	3,019	2,429	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	75,200	73,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	73,700
		Tax Required	57,489
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	57,489

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	32,189
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	408
Other	
<b>Resources Available:</b>	<b>32,597</b>
<b>Total Expenditures</b>	<b>5,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>27,597</b>

Garden Township  
FUND PAGE

2012

Adopted Budget Special Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	109	102	102
Receipts:			
Ad Valorem Tax	2,933	3,146	xxxxxxxxxxxxxxxx
Delinquent Tax	29	21	21
Motor Vehicle Tax	311	316	310
Recreational Vehicle Tax	6	5	6
16/20M Vehicle Tax	14	12	18
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,293</b>	<b>3,500</b>	<b>355</b>
<b>Resources Available:</b>	<b>3,402</b>	<b>3,602</b>	<b>457</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Spraying	1,600	3,500	3,500
Mowing	1,700		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,300</b>	<b>3,500</b>	<b>3,500</b>
Unencumbered Cash Balance Dec 31	102	102	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,450	3,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,500
		Tax Required	3,043
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	3,043

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
Garden Township  
Harvey County

will meet on August 11th 2011 at 8:00 pm at the residence of Authur Seymour for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Dale Dick and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,800		1,780		950	666	0.148
Debt Service							
Road	72,066	12.313	73,500	12.918	73,700	57,489	12.793
Special Road							
Noxious Weed	3,300	0.700	3,500	0.700	3,500	3,043	0.677
Fire Protection							
Special Machinery	5,000						
<b>Totals</b>	<b>86,166</b>	<b>13.013</b>	<b>78,780</b>	<b>13.618</b>	<b>78,150</b>	<b>61,198</b>	<b>13.618</b>
Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>86,166</b>		<b>78,780</b>		<b>78,150</b>		
<b>Total Tax Levied</b>	<b>58,736</b>		<b>61,198</b>		xxxxxxxxxxxxxxx		
<b>Total Assessed Valuation</b>	<b>4,513,653</b>		<b>4,493,861</b>		<b>4,493,861</b>		
<b>Township Assessed Valuation Only</b>					<b>4,493,861</b>		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Authur D. Seymour*  
Township Officer

# AFFIDAVIT OF PUBLICATION

**NOTICE OF BUDGET HEARING**

2012

The governing body of **Garden Township**, **Harvey County** will meet on August 11th 2011 at 8:00 pm at the residence of Arthur Seymour for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Dale Dick and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,800		1,780		950	666	0.148
Dash Service							
Road	72,066	12.313	73,500	12.918	73,700	57,482	12.793
Special Road							
Neighborhood	3,300	0.700	3,500	0.700	3,500	3,043	0.677
Fire Protection							
Special Machinery	5,000						
<b>Total</b>	<b>86,166</b>	<b>13.013</b>	<b>78,780</b>	<b>13.618</b>	<b>78,150</b>	<b>61,198</b>	<b>13.618</b>
Less: Transfers	0		0		0		
Net Expenditures	86,166		78,780		78,150		
Total Tax Levied	58,736		61,198		61,198		
Total Assessed Valuation	4,313,653		4,493,861		4,493,861		
Township Assessed Valuation Only					4,493,861		

Outstanding Indebtedness, Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Losses Par Princ	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.  
*Arthur D. Seymour*  
 Township Officer

(First published in THE NEWTON KANSAN, June 9, 2011.)

STATE OF KANSAS, COUNTY OF HARVEY, ss  
 Shelly Drake

Being first duly sworn, deposes and says: That she is Controller and Business Director of

## The Newton Kansan

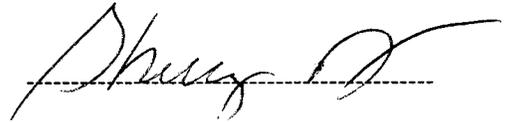
a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

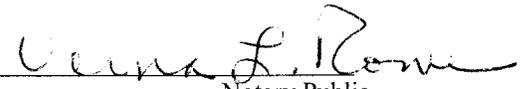
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: One insertions, the first publication thereof being

The 9th day of June 2011

subsequent publications being made on the following dates



Subscribed and sworn to before me 9th day of **June 2011**

Verna L Rowe   
 Notary Public

My commission expires **October 18, 2012**  
**Total Amount of Publication \$ 88.99**  
**Garden Township Budget Hearing**

**VERNA L ROWE**  
 Notary Public  
 State of Kansas  
 My Comm. Exp. 10-18-2011



Halstead Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>106,396</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>106,396</u></b>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>0</u>	
5b. Personal Property 2010	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>0</u>	
8. Total Estimated Valuation July 1, 2011	<u>6,000,000</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,000,000</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>106,396</u></b>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>106,396</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Halstead Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVVT	16/20M Veh	Slider
General	493	51	2	3	0
Debt Service		0	0	0	0
Road	79,421	8,281	417	372	0
Noxious Weed		0	0	0	0
Fire Protection	22,792	2,377	120	107	0
Cemetery	3,690	385	19	17	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>106,396</b>	<b>11,094</b>	<b>558</b>	<b>499</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 11,094

County Treasurer's Recreational Vehicle Estimate 558

County Treasurer's 16/20M Vehicle Estimate 499

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10427

Recreational Vehicle Factor 0.00524

16/20M Vehicle Factor 0.00469

Slider Factor 0.00000

Halstead Township  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,388	1,885	518
Receipts:			
Ad Valorem Tax	971	493	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28	20	20
Motor Vehicle Tax	407	112	51
Recreational Vehicle Tax	22	5	2
16/20 M Vehicle Tax	9	3	3
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,437</b>	<b>633</b>	<b>76</b>
<b>Resources Available:</b>	<b>2,825</b>	<b>2,518</b>	<b>594</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	176	350	350
Equipment			
Buildings Maintenance	345	250	250
Insurance / misc. / Bonds / Publications	419	800	800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>940</b>	<b>2,000</b>	<b>2,000</b>
Unencumbered Cash Balance Dec 31	1,885	518	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,500	2,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,000
		Tax Required	1,406
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	1,406

Halstead Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	835	2,804	4,571
Receipts:			
Ad Valorem Tax	76,266	79,421	xxxxxxxxxxxxxxx
Delinquent Tax	587	611	455
Motor Vehicle Tax	8,113	8,735	8,281
Recreational Vehicle Tax	450	417	417
16/20M Vehicle Tax	255	283	372
Slider			0
Special Highway/Gasoline Tax	6,271	6,200	6,200
Interest on Idle Funds	78	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>92,020</b>	<b>95,767</b>	<b>15,825</b>
<b>Resources Available:</b>	<b>92,855</b>	<b>98,571</b>	<b>20,396</b>
Expenditures:			
Officers Pay	2,040	1,440	1,440
Salaries & Wages	8,341	11,000	11,000
Employee Benefits	4,374	5,860	5,860
Road Maintenance / Fuel / Repairs / Parts	15,187	24,000	24,000
Road Materials / Pipe	14,882	34,700	34,700
Equipment	16,956	12,000	12,000
Insurance	4,671	5,000	5,000
Transfer to Special Machinery	<b>23,600</b>		
Does the transfer exceed 25% of Resources Available	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>90,051</b>	<b>94,000</b>	<b>94,000</b>
Unencumbered Cash Balance Dec 31	2,804	4,571	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	94,400	96,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	94,000
		Tax Required	73,604
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	73,604

Special Machinery K.S.A. 68-141g	2010 Actual	
Unencumbered Cash Balance, Jan 1	54,363	
Transfers from:		
Road Fund	23,600	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	0	
Interest on Idle Funds	72	
Other		
<b>Resources Available:</b>	<b>78,035</b>	
<b>Total Expenditures</b>		
<b>Unencumbered Cash Balance, Dec 31</b>	<b>78,035</b>	

Halstead Township  
FUND PAGE

2012

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Fire Protection			
Unencumbered Cash Balance January 1	2,508	3,893	170
Receipts:			
Ad Valorem Tax	23,076	22,792	xxxxxxxxxxxxxxxx
Delinquent Tax	178	130	125
Motor Vehicle Tax	2,476	2,643	2,377
Recreational Vehicle Tax	137	126	120
16/20M Vehicle Tax	73	86	107
Slider			0
Interest on Idle Funds	14		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>25,954</b>	<b>25,777</b>	<b>2,729</b>
<b>Resources Available:</b>	<b>28,462</b>	<b>29,670</b>	<b>2,899</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Fire Contract / City of Halstead	24,569	29,500	32,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,569</b>	<b>29,500</b>	<b>32,900</b>
Unencumbered Cash Balance Dec 31	3,893	170	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	27,000	29,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	32,900
		Tax Required	30,001
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	30,001

Halstead Township  
FUND PAGE

2012

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
<b>Receipts:</b>			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures:</b>			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Cemetery			
Unencumbered Cash Balance January 1	0	2,394	2,394
<b>Receipts:</b>			
Ad Valorem Tax	4,125	3,690	xxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax		472	385
Recreational Vehicle Tax		23	19
16/20M Vehicle Tax		15	17
Slider			0
Plot Sales	1,200	600	600
other	69		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,394</b>	<b>4,800</b>	<b>1,021</b>
<b>Resources Available:</b>	<b>5,394</b>	<b>7,194</b>	<b>3,415</b>
<b>Expenditures:</b>			
Salaries & Wages			
Employee Benefits			
Cemetery Maintenance	3,000	4,800	4,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,000</b>	<b>4,800</b>	<b>4,800</b>
Unencumbered Cash Balance Dec 31	2,394	2,394	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,800	4,800	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	4,800
		Tax Required	1,385
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	1,385

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
Halstead Township  
Harvey County

will meet on July 8th 2011 at 8:30 am at 14903 NW 12th Burrton Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th Burrton Ks. and will be available at this hearing.

**BUDGET SUMMARY**

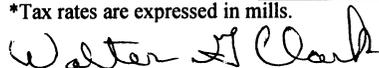
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	940	0.200	2,000	0.084	2,000	1,406	0.234
Debt Service							
Road	90,051	15.715	94,000	13.462	94,000	73,604	12.267
Noxious Weed							
Fire Protection	24,569	4.755	29,500	3.863	32,900	30,001	5.000
Cemetery	3,000	0.849	4,800	0.626	4,800	1,385	0.231
Special Machinery							
Totals	118,560	21.519	130,300	18.035	133,700	106,396	17.732
Less: Transfers	23,600		0		0		
Net Expenditure	94,960		130,300		133,700		
Total Tax Levied	106,396		106,396		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,923,927		5,899,739		6,000,000		
Township Assessed Valuation Only					6,000,000		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, Harvey County, bb Reeves and Martha Reeves being first duly sworn, deposes and says that Robb Reeves and Martha Reeves are publishers of The Harvey County Independent, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, with a general paid circulation on a yearly basis in Harvey County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

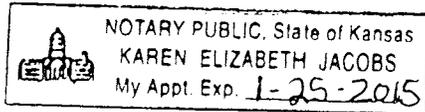
Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted to the post office of Halstead, KS, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, and the first publication thereof being made as aforesaid on the 9 day of June 11 with subsequent publications being made on the following dates

na and na

Subscribed and sworn to before me this 16, day June 11

Notary Public



Form Prepared by

Amy D. Maid

RECEIVED

JUN 21 2011

Harvey County Clerk

**HALSTEAD TOWNSHIP**

Published in The Harvey County Independent June 9, 2011

**NOTICE OF BUDGET HEARING**

2012

The governing body of Halstead Township, Harvey County

will meet on July 8th 2011 at 8:30 am at 14903 NW 12th Burris, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th Burris, Ks. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	949	0.209	2,000	0.084	2,000	1,406
Deer Services						0.234
Road	90,051	13.715	94,000	13.462	94,000	73,604
Nuisance Weed						12,267
Fire Protection	24,369	4.755	29,500	3.863	32,900	30,001
Fire						1,000
Cemetery	3,000	0.849	4,800	0.626	4,800	1,385
						0.231
Special Machinery						
Totals	118,369	21.519	130,300	18.035	133,700	106,396
Less: Transfers	21,400		0		0	
Net Expenditures	94,969		130,300		133,700	
Total Tax Levied	106,396		106,396		106,396	6,050,000
Total Assessed Valuation	4,923,927		5,899,719		6,000,000	
Township Assessed Valuation Only						

Outstanding Indebtedness	2010	2011
Jan 1	3000	0
G.O. Bonds	0	0
Other	0	0
Lease Pay Princ	0	0
Total	3000	0

\*Tax rates are expressed in mills  
Walter J. Clark  
 Township Officer



**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>67,813</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 67,813</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	<u>0</u>
5b. Personal Property 2010	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ _____	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. Total Estimated Valuation July 1,2011	<u>4,198,592</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>4,198,592</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 67,813</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>67,813</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Highland Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	62,702	8,369	172	281	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	5,111	682	14	23	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>67,813</b>	<b>9,051</b>	<b>186</b>	<b>304</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 9,051

County Treasurer's Recreational Vehicle Estimate 186

County Treasurer's 16/20M Vehicle Estimate 304

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13347

Recreational Vehicle Factor 0.00274

16/20M Vehicle Factor 0.00448

Slider Factor 0.00000

Highland Township  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,047	3,047	2,759
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	7	4	6
Motor Vehicle Tax	69		0
Recreational Vehicle Tax	1		0
16/20 M Vehicle Tax	1		0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,122	2,528	3,025
Refund	5		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,205</b>	<b>2,532</b>	<b>3,031</b>
<b>Resources Available:</b>	<b>6,252</b>	<b>5,579</b>	<b>5,790</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits	886	200	790
Publications / Budget	172		
Equipment			
Buildings Maintenance			
Insurance	2,077	2,020	2,100
Transfer to Road	70		2,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,205</b>	<b>2,820</b>	<b>5,790</b>
Unencumbered Cash Balance Dec 31	3,047	2,759	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,840	2,820	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,790
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

Highland Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	122	40	1,800
Receipts:			
Ad Valorem Tax	60,070	62,702	xxxxxxxxxxxxxxx
Delinquent Tax	877	281	64
Motor Vehicle Tax	7,913	8,628	8,369
Recreational Vehicle Tax	158	176	172
16/20M Vehicle Tax	171	273	281
Slider			0
Special Highway/Gasoline Tax	8,421	7,900	8,200
Transfer from General	70		2,300
Interest on Idle Funds	1,813	1,800	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>79,493</b>	<b>81,760</b>	<b>21,186</b>
<b>Resources Available:</b>	<b>79,615</b>	<b>81,800</b>	<b>22,986</b>
Expenditures:			
Officers Pay	1,883	1,440	1,440
Salaries & Wages	5,044	9,060	9,060
Employee Benefits	385	1,500	1,500
Road Maintenance		16,000	21,700
Road Materials	47,208	36,000	36,000
Equipment	14,055	16,000	16,100
Transfer to Special Machinery	11,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>79,575</b>	<b>80,000</b>	<b>85,800</b>
Unencumbered Cash Balance Dec 31	40	1,800	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	84,400	90,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	85,800
		Tax Required	62,814
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	62,814

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	97,214
Transfers from:	
Road Fund	11,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>108,214</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>108,214</b>

Highland Township  
FUND PAGE

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	343	1,323	982
Receipts:			
Ad Valorem Tax	6,718	5,111	xxxxxxxxxxxxxxx
Delinquent Tax	12	40	
Motor Vehicle Tax	996	958	682
Recreational Vehicle Tax	30	20	14
16/20M Vehicle Tax	1	30	23
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,757</b>	<b>6,159</b>	<b>719</b>
<b>Resources Available:</b>	<b>8,100</b>	<b>7,482</b>	<b>1,701</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
City of Hesston	6,777	6,500	6,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,777</b>	<b>6,500</b>	<b>6,700</b>
Unencumbered Cash Balance Dec 31	1,323	982	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	7,900	6,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,700
		Tax Required	4,999
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	4,999

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
Highland Township  
Harvey County

will meet on June 28th 2011 at 8:00 pm at the residence of Jim Sauerwein 4911 N. Oliver Rd. Newton Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Jim Sauerwein 4911 N. Oliver Rd. Newton Ks. and will be available at this hearing.

**BUDGET SUMMARY**

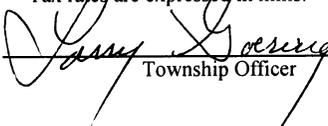
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,205		2,820		5,790		
Debt Service							
Road	79,575	14.873	80,000	14.934	85,800	62,814	14.961
Special Road							
Noxious Weed							
Fire Protection	6,777	5.110	6,500	3.822	6,700	4,999	3.738
Special Machinery							
Totals	89,557	19.983	89,320	18.756	98,290	67,813	18.699
Less: Transfers	11,000		0		0		
Net Expenditure	78,557		89,320		98,290		
Total Tax Levied	67,813		67,813		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,103,707		4,198,592		4,198,592		
Fire District Value					1,337,363		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

Page No. 7





Lake Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>59,618</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>59,618</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	<u>0</u>
5b. Personal Property 2010	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ _____	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. Total Estimated Valuation July 1, 2011	_____	<u>3,009,092</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>3,009,092</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>59,618</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>59,618</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lake Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,212	274	11	13	0
Debt Service		0	0	0	0
Road	55,032	4,697	178	216	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	1,374	117	4	5	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>59,618</b>	<b>5,088</b>	<b>193</b>	<b>234</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 5,088

County Treasurer's Recreational Vehicle Estimate 193

County Treasurer's 16/20M Vehicle Estimate 234

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08534

Recreational Vehicle Factor 0.00324

16/20M Vehicle Factor 0.00392

Slider Factor 0.00000

Lake Township  
**FUND PAGE - GENERAL**

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	827
Receipts:			
Ad Valorem Tax	2,425	3,212	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	70	20	20
Motor Vehicle Tax	231	256	274
Recreational Vehicle Tax	8	7	11
16/20 M Vehicle Tax	6	5	13
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,121	827	327
Sedg Co. Electric	22		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,883</b>	<b>4,327</b>	<b>645</b>
<b>Resources Available:</b>	<b>3,883</b>	<b>4,327</b>	<b>1,472</b>
Expenditures:			
Officers Pay	900	600	900
Salaries & Wages	300	400	400
Employee Benefits	117	300	300
Supplies	506	200	400
Equipment	1,029		
Buildings Maintenance	446	600	600
Insurance			
Improvements		1,400	900
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	585		
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,883</b>	<b>3,500</b>	<b>3,500</b>
Unencumbered Cash Balance Dec 31	0	827	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,500	3,500	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Lake Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	1	1
<b>Receipts:</b>			
Ad Valorem Tax	54,761	55,032	xxxxxxxxxxxxxxx
Delinquent Tax	1,150	597	445
Motor Vehicle Tax	4,758	5,784	4,697
Recreational Vehicle Tax	180	153	178
16/20M Vehicle Tax	129	134	216
Slider			0
Special Highway/Gasoline Tax	7,821	7,800	7,800
Refund	162		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>68,961</b>	<b>69,500</b>	<b>13,336</b>
<b>Resources Available:</b>	<b>68,961</b>	<b>69,501</b>	<b>13,337</b>
<b>Expenditures:</b>			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	9,942	11,720	11,720
Employee Benefits	1,603	2,740	2,740
Road Maintenance /Fuel / Repairs / Parts	16,569	11,100	11,600
Road Materials	3,861	12,000	11,650
Equipment	35,652	30,500	30,500
Fema State of Ks.	-6,212		
Transfer to Special Machinery	6,105		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>68,960</b>	<b>69,500</b>	<b>69,650</b>
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	69,500	70,000	
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	793
<b>Transfers from:</b>	
Road Fund	6,105
General Fund (No Levy)	0
General Fund (Gen has Levy)	585
Interest on Idle Funds	
Other	115
<b>Resources Available:</b>	<b>7,598</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>7,598</b>

Lake Township  
FUND PAGE

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,160	6,295	6,292
Receipts:			
Ad Valorem Tax	1,058	1,374	xxxxxxxxxxxxxxxxxx
Delinquent Tax	49	5	5
Motor Vehicle Tax	231	112	117
Recreational Vehicle Tax	9	3	4
16/20M Vehicle Tax	5	3	5
Slider			0
County Tax Revenue			
Adj. Beg Bal	-57		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,295</b>	<b>1,497</b>	<b>131</b>
<b>Resources Available:</b>	<b>7,455</b>	<b>7,792</b>	<b>6,423</b>
Expenditures:			
Salaries & Wages	1,160	1,500	1,500
Employee Benefits			
Improvements - Fence		0	6,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,160</b>	<b>1,500</b>	<b>7,700</b>
Unencumbered Cash Balance Dec 31	6,295	6,292	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,000	6,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,700
		Tax Required	1,277
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	1,277

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
Lake Township  
Harvey County

will meet on June 29th 2011 at 6:30 pm at the Burrton City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Darrell Allen and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,883	0.823	3,500	1.067	3,500	2,028	0.674
Debt Service							
Road	68,960	18.585	69,500	18.289	69,650	56,313	18.714
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	1,160	0.359	1,500	0.457	7,700	1,277	0.424
Special Machinery							
Totals	74,003	19.767	74,500	19.813	80,850	59,618	19.812
Less: Transfers	6,690		0		0		
Net Expenditure	67,313		74,500		80,850		
Total Tax Levied	59,618		59,618		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,015,995		3,009,092		3,009,092		
Township Assessed Valuation Only					3,009,092		

Outstanding Indebtedness, Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
  
Township Officer





Lakin Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>95,751</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 95,751</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	<u>0</u>
5b. Personal Property 2010	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ _____	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. Total Estimated Valuation July 1, 2011	<u>4,100,000</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>4,100,000</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 95,751</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>95,751</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakin Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,671	226	3	12	0
Debt Service		0	0	0	0
Road	78,059	10,550	157	528	0
Special Road		0	0	0	0
Noxious Weed	1,916	259	4	13	0
Fire Protection	14,105	1,906	28	95	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>95,751</b>	<b>12,941</b>	<b>192</b>	<b>648</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 12,941

County Treasurer's Recreational Vehicle Estimate 192

County Treasurer's 16/20M Vehicle Estimate 648

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13515

Recreational Vehicle Factor 0.00201

16/20M Vehicle Factor 0.00677

Slider Factor 0.00000

Lakin Township  
**FUND PAGE - GENERAL**

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	190	94	14
Receipts:			
Ad Valorem Tax	1,469	1,671	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	28	20	20
Motor Vehicle Tax	192	216	226
Recreational Vehicle Tax	4	3	3
16/20 M Vehicle Tax	9	10	12
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,702</b>	<b>1,920</b>	<b>261</b>
<b>Resources Available:</b>	<b>1,892</b>	<b>2,014</b>	<b>275</b>
Expenditures:			
Officers Pay	1,020	600	1,020
Salaries & Wages			
Employee Benefits			
Supplies / Publications / Bond	275	1,400	980
Equipment			
Buildings Maintenance			
Insurance	503		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,798</b>	<b>2,000</b>	<b>2,000</b>
Unencumbered Cash Balance Dec 31	94	14	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,800	2,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,000
		Tax Required	1,725
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	1,725

Lakin Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	486	2,130	2,510
Receipts:			
Ad Valorem Tax	66,324	78,059	xxxxxxxxxxxxxxx
Delinquent Tax	1,413	600	505
Motor Vehicle Tax	9,576	9,736	10,550
Recreational Vehicle Tax	141	127	157
16/20M Vehicle Tax	458	458	528
Slider			0
Special Highway/Gasoline Tax	6,767	6,400	6,700
Reimbursements Prior Year	6,005		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>90,684</b>	<b>95,380</b>	<b>18,440</b>
<b>Resources Available:</b>	<b>91,170</b>	<b>97,510</b>	<b>20,950</b>
Expenditures:			
Officers Pay	1,020	1,440	1,440
Salaries & Wages	15,557	17,000	20,000
Employee Benefits	5,207	4,100	4,400
Road Maintenance /Repairs /Parts	43,294	24,240	32,360
Road Materials	21,987	20,220	21,000
Equipment	3,885	16,000	18,000
Fuel		12,000	
Transfer to Weed fd	100		
To Balance year end total	-2,010		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>89,040</b>	<b>95,000</b>	<b>97,200</b>
Unencumbered Cash Balance Dec 31	2,130	2,510	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	94,000	95,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	97,200
		Tax Required	76,250
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	76,250

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	5,424
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
City of Wichita	3,994
Interest on Idle Funds	67
Other	
<b>Resources Available:</b>	<b>9,485</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>9,485</b>

Lakin Township  
FUND PAGE

2012

Adopted Budget Special Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,052	91	91
Receipts:			
Ad Valorem Tax	499	1,916	xxxxxxxxxxxxxxxx
Delinquent Tax	1	7	7
Motor Vehicle Tax	2	73	259
Recreational Vehicle Tax		1	4
16/20M Vehicle Tax		3	13
Slider			0
Transfer from Road	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>602</b>	<b>2,000</b>	<b>283</b>
<b>Resources Available:</b>	<b>1,654</b>	<b>2,091</b>	<b>374</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Spraying	1,563	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,563</b>	<b>2,000</b>	<b>2,000</b>
Unencumbered Cash Balance Dec 31	91	91	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,560	2,000	
	<b>See Tab A</b>	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,000
		Tax Required	1,626
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	1,626

Lakin Township  
FUND PAGE

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	16,780	10,767	4,761
Receipts:			
Ad Valorem Tax	10,663	14,105	xxxxxxxxxxxxxxx
Delinquent Tax	401	230	210
Motor Vehicle Tax	2,731	1,565	1,906
Recreational Vehicle Tax	40	20	28
16/20M Vehicle Tax	148	74	95
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,983</b>	<b>15,994</b>	<b>2,239</b>
<b>Resources Available:</b>	<b>30,763</b>	<b>26,761</b>	<b>7,000</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contract City of Halstead	19,996	22,000	23,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>19,996</b>	<b>22,000</b>	<b>23,000</b>
Unencumbered Cash Balance Dec 31	10,767	4,761	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	21,000	25,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	23,000
		Tax Required	16,000
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	16,000

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
Lakin Township  
Harvey County

will meet on July 14th 2011 at 8:00 am at the Charlesen Insurance Office, Halstead Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Charlesen Insurance Office, Halstead Ks. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,798	0.386	2,000	0.417	2,000	1,725	0.421
Debt Service							
Road	89,040	17.423	95,000	19.479	97,200	76,250	18.598
Special Road							
Noxious Weed	1,563	0.131	2,000	0.478	2,000	1,626	0.397
Fire Protection	19,996	2.801	22,000	3.520	23,000	16,000	3.902
Special Machinery							
<b>Totals</b>	<b>112,397</b>	<b>20.741</b>	<b>121,000</b>	<b>23.894</b>	<b>124,200</b>	<b>95,601</b>	<b>23.318</b>
Less: Transfers	0		0		0		
Net Expenditure	112,397		121,000		124,200		
Total Tax Levied	79,242		95,751		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,820,597		4,007,263		4,100,000		
Township Assessed Valuation Only					4,100,000		

Outstanding Indebtedness,	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Clyde N. Young*  
Township Officer

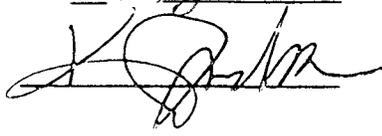
**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, Harvey County. Robb Reeves and Martha Reeves being first duly sworn, deposes and says that Robb Reeves and Martha Reeves are publishers of The Harvey County Independent, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, with a general paid circulation on a yearly basis in Harvey County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

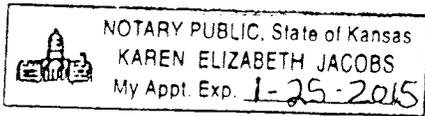
Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted to the post office of Halstead, KS, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, and the first publication thereof being made as aforesaid on the 9 day of June 11 with subsequent publications being made on the following dates.

None and None

Subscribed and sworn to before me this 16 day June 11  


Notary Public



Form Prepared by

Amy Dillard

RECEIVED

JUN 21 2011

Harvey County Clerk

**LAKIN TOWNSHIP**  
 Published in The Harvey County Independent June 9, 2011

**NOTICE OF BUDGET HEARING**

The governing body of Lakin Township, Harvey County, Kansas, will meet on July 14th 2011 at 8:00 am at the Charlesen Insurance Office, Halstead, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Charlesen Insurance Office, Halstead, KS, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General						
Debt Service	1,798	0.386	2,000	0.417	2,000	1,725
Road	89,040	17.433	95,000	19.479	97,200	76,250
Special Road	1,363	0.131	2,000	0.478	2,000	1,626
Noxious Weed	19,996	2.801	22,000	3.520	23,000	16,000
Fire Protection						
Special Machinery						
<b>Totals</b>	<b>112,397</b>	<b>20.741</b>	<b>121,000</b>	<b>23.894</b>	<b>124,200</b>	<b>95,601</b>
Less: Transfers	0		0		0	0
Net Expenditure	112,397		121,000		124,200	95,601
Total Tax Levied	79,242		121,000		124,200	4,100,000
Total Assessed Valuation	3,820,597		95,751		4,100,000	4,100,000
Township Assessed Valuation Only			4,007,263		4,100,000	4,100,000

Outstanding Indebtedness:

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clayton N. Young  
 Township Officer



Macon Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>99,139</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>99,139</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>0</u>	
5b. Personal Property 2010	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. Total Estimated Valuation July 1,2011	<u>7,679,732</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>7,679,732</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>99,139</u></b>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>99,139</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Macon Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,111	634	22	23	0
Debt Service		0	0	0	0
Road	63,178	7,829	278	284	0
Noxious Weed		0	0	0	0
Fire Protection	30,850	3,823	136	139	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>99,139</b>	<b>12,286</b>	<b>436</b>	<b>446</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 12,286

County Treasurer's Recreational Vehicle Estimate 436

County Treasurer's 16/20M Vehicle Estimate 446

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12393

Recreational Vehicle Factor 0.00440

16/20M Vehicle Factor 0.00450

Slider Factor 0.00000

Macon Township  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,892	3,589	1,311
<b>Receipts:</b>			
Ad Valorem Tax	4,651	5,111	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	46	50	40
Motor Vehicle Tax	517	513	634
Recreational Vehicle Tax	18	22	22
16/20 M Vehicle Tax	22	26	23
LA VTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,262</b>	<b>5,722</b>	<b>719</b>
<b>Resources Available:</b>	<b>10,154</b>	<b>9,311</b>	<b>2,030</b>
<b>Expenditures:</b>			
Officers Pay	750	750	750
Salaries & Wages			
Employee Benefits			
Publications / Budget /Office Exp.	920	1,630	1,630
Equipment			
Buildings Maintenance			
Insurance	4,895	5,400	5,400
Annual Meeting		220	220
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,565</b>	<b>8,000</b>	<b>8,000</b>
Unencumbered Cash Balance Dec 31	3,589	1,311	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,000	8,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	8,000
		Tax Required	5,970
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	5,970

Macon Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	20,279	32,699	18,687
Receipts:			
Ad Valorem Tax	62,829	63,178	XXXXXXXXXXXXXXX
Delinquent Tax	730	183	238
Motor Vehicle Tax	8,024	8,275	7,829
Recreational Vehicle Tax	271	298	278
16/20M Vehicle Tax	352	354	284
Slider			0
Special Highway/Gasoline Tax	6,419	6,200	6,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>78,625</b>	<b>78,488</b>	<b>14,929</b>
<b>Resources Available:</b>	<b>98,904</b>	<b>111,187</b>	<b>33,616</b>
Expenditures:			
Officers Pay	2,250	2,250	2,250
Salaries & Wages		18,000	18,000
Employee Benefits		8,700	8,700
Road Maintenance / Repairs / Parts / Misc. / Fuel / Dif	42,505	24,200	24,200
Road Materials		21,350	21,550
Equipment		16,000	17,000
Noxious Weeds		2,000	2,000
Transfer to Special Machinery	21,450		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>66,205</b>	<b>92,500</b>	<b>93,700</b>
Unencumbered Cash Balance Dec 31	32,699	18,687	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	85,800	92,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			93,700
			Tax Required
			60,084
			Del Comp Rate: 0.000%
			0
			Amount of 2011 Ad Valorem Tax
			60,084

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	45,674
Transfers from:	
Road Fund	21,450
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	670
Other	
<b>Resources Available:</b>	<b>67,794</b>
<b>Total Expenditures</b>	<b>38,196</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>29,598</b>

Macon Township  
FUND PAGE

2012

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	12,205	10,371	4,167
Receipts:			
Ad Valorem Tax	30,241	30,850	xxxxxxxxxxxxxxxx
Delinquent Tax	372	150	150
Motor Vehicle Tax	4,190	3,982	3,823
Recreational Vehicle Tax	142	144	136
16/20M Vehicle Tax	173	170	139
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>35,118</b>	<b>35,296</b>	<b>4,248</b>
<b>Resources Available:</b>	<b>47,323</b>	<b>45,667</b>	<b>8,415</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Fire Contract City of Newton	30,734	35,000	35,000
Fire Contract City of Halstead	6,218	6,500	6,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>36,952</b>	<b>41,500</b>	<b>41,500</b>
Unencumbered Cash Balance Dec 31	10,371	4,167	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	41,500	41,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	41,500
		Tax Required	33,085
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	33,085









Newton Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>102,655</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>102,655</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	0
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	0
5b. Personal Property 2010	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ _____	0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	_____	0
8. Total Estimated Valuation July 1, 2011	_____	7,500,000
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	7,500,000
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>102,655</u>
13. <b>Debt Service Levy in this 2012</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>102,655</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Newton Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,029	221	5	6	0
Debt Service		0	0	0	0
Road	71,691	7,769	178	204	0
Special Road		0	0	0	0
Noxious Weed	114	12	0	0	0
Fire Protection	28,821	3,123	72	82	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>102,655</b>	<b>11,125</b>	<b>255</b>	<b>292</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 11,125

County Treasurer's Recreational Vehicle Estimate 255

County Treasurer's 16/20M Vehicle Estimate 292

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10837

Recreational Vehicle Factor 0.00248

16/20M Vehicle Factor 0.00284

Slider Factor 0.00000

Newton Township  
**FUND PAGE - GENERAL**

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,093	6,631	2,276
Receipts:			
Ad Valorem Tax	4,784	2,029	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	18	25	20
Motor Vehicle Tax	309	566	221
Recreational Vehicle Tax	8	9	5
16/20 M Vehicle Tax		16	6
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	361		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,480</b>	<b>2,645</b>	<b>252</b>
<b>Resources Available:</b>	<b>11,573</b>	<b>9,276</b>	<b>2,528</b>
Expenditures:			
Officers Pay		750	750
Salaries & Wages			
Employee Benefits			
Supplies / Publications / Accounting / Bond	577	1,000	1,000
Equipment			
Buildings Maintenance - Electric	484	750	750
Insurance	3,881	4,500	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,942</b>	<b>7,000</b>	<b>7,500</b>
Unencumbered Cash Balance Dec 31	6,631	2,276	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	7,000	7,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,500
		Tax Required	4,972
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	4,972

Newton Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	14,629	16,384	13,755
Receipts:			
Ad Valorem Tax	67,283	71,691	xxxxxxxxxxxxxx
Delinquent Tax	382	150	150
Motor Vehicle Tax	6,550	7,975	7,769
Recreational Vehicle Tax	145	122	178
16/20M Vehicle Tax	161	233	204
Slider			0
Special Highway/Gasoline Tax	4,363	4,200	4,200
Westar Energy	1,568		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>80,452</b>	<b>84,371</b>	<b>12,501</b>
<b>Resources Available:</b>	<b>95,081</b>	<b>100,755</b>	<b>26,256</b>
Expenditures:			
Officers Pay	3,100	2,400	2,400
Salaries & Wages	21,114	20,000	20,500
Employee Benefits	4,611	4,500	4,500
Other Operating / Accounting / Repairs	2,351	4,100	4,100
Road Materials	26,092	27,000	32,500
Equipment	3,156	19,000	16,500
Fuel	6,705	10,000	10,000
Insurance			
Culverts	1,568		
Transfer to Special Machinery	10,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>78,697</b>	<b>87,000</b>	<b>90,500</b>
Unencumbered Cash Balance Dec 31	16,384	13,755	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	80,400	99,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	90,500
		Tax Required	64,244
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	64,244

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	12,356
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>22,356</b>
<b>Total Expenditures</b>	<b>16,493</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>5,863</b>

Newton Township  
FUND PAGE

2012

Adopted Budget Special Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Noxious Weed			
Unencumbered Cash Balance January 1	1,264	1,807	627
Receipts:			
Ad Valorem Tax	1,609	114	xxxxxxxxxxxxxxxx
Delinquent Tax	4	6	6
Motor Vehicle Tax	65	191	12
Recreational Vehicle Tax	2	3	0
16/20M Vehicle Tax	4	6	0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,684</b>	<b>320</b>	<b>18</b>
<b>Resources Available:</b>	<b>2,948</b>	<b>2,127</b>	<b>645</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Spraying / Chemicals	1,141	1,500	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,141</b>	<b>1,500</b>	<b>1,500</b>
Unencumbered Cash Balance Dec 31	1,807	627	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,800	1,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,500
		Tax Required	855
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	855

Newton Township  
FUND PAGE

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,775	6,825	3,100
Receipts:			
Ad Valorem Tax	34,755	28,821	xxxxxxxxxxxxxxx
Delinquent Tax	241	150	100
Motor Vehicle Tax	4,161	4,120	3,123
Recreational Vehicle Tax	93	63	72
16/20M Vehicle Tax	105	121	82
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>39,355</b>	<b>33,275</b>	<b>3,377</b>
<b>Resources Available:</b>	<b>43,130</b>	<b>40,100</b>	<b>6,477</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Fire Contract - City of Newton	36,305	37,000	39,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>36,305</b>	<b>37,000</b>	<b>39,000</b>
Unencumbered Cash Balance Dec 31	6,825	3,100	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	40,000	37,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	39,000
		Tax Required	32,523
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	32,523

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
Newton Township  
Harvey County

will meet on June 27th 2011 at 7:00 pm at the Township Hall , Newton Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Robert McNeill and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,942	0.678	7,000	0.273	7,500	4,972	0.663
Debt Service							
Road	78,697	9.533	87,000	9.646	90,500	64,244	8.566
Special Road							
Noxious Weed	1,141	0.228	1,500	0.015	1,500	855	0.114
Fire Protection	36,305	4.924	37,000	3.878	39,000	32,523	4.336
Special Machinery	16,493						
Totals	137,578	15.363	132,500	13.812	138,500	102,594	13.679
Less: Transfers	10,000		0		0		
Net Expenditure	127,578		132,500		138,500		
Total Tax Levied	111,396		102,655		xxxxxxx		
Total Assessed Valuation	7,251,005		7,432,327		7,500,000		
Township Assessed Valuation Only					7,500,000		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Robert L. McNeill*  
Township Officer

# AFFIDAVIT OF PUBLICATION

**NOTICE OF BUDGET HEARING**

2012

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**Newton Township**  
 Harvey County

will meet on June 27th 2011 at 7:00 pm at the Township Hall, Newton Ka. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Robert McNeill and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,942	0.678	7,000	0.273	7,500	4,972	0.663
Debt Service							
Road	78,697	9.533	87,000	9.646	90,500	64,244	8.566
Special Road							
Noxious Weed	1,141	0.238	1,500	0.015	1,500	855	0.114
Fire Protection	36,305	4.924	37,000	3.878	39,000	32,523	4.336
Special Machinery	16,493						
Totals	137,578	15.363	132,500	13.812	138,500	102,594	13.679
Less: Transfers	10,000		0		0		
Net Expenditure	127,578		132,500		138,500		
Total Tax Levied	111,396		102,655		XXXXXXXXXXXX		
Total Assessed Valuation	7,251,005		7,432,327		7,500,000		
Township Assessed Valuation Only					7,500,000		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pmt Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Robert L. McNeill*  
 Township Officer

(First published in THE NEWTON KANSAN, June 9, 2011.)

STATE OF KANSAS, COUNTY OF HARVEY, ss  
 Shelly Drake  
 Being first duly sworn, deposes and says: That she is  
 Controller and Business Director of

## The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: One insertions, the first publication thereof being

The 9th day of June 2011

subsequent publications being made on the following dates

*Shelly Drake*

Subscribed and sworn to before me 9th day of  
**June 2011**

Verna L Rowe *Verna L. Rowe*  
 Notary Public

My commission expires **October 18, 2012**  
**Total Amount of Publication \$ 88.99**  
**Newton Township Budget Hearing**

VERNA L. ROWE  
 Notary Public  
 State of Kansas  
 My Appt. Exp. 10-18-2011



Pleasant Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>78,547</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>78,547</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+	<u>0</u>	
5. <b>Increase in Personal Property for 2011:</b>			
5a. Personal Property 2011	+	<u>0</u>	
5b. Personal Property 2010	-	<u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+	<u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>0</u>	
8. Total Estimated Valuation July 1,2011		<u>4,800,000</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>4,800,000</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>78,547</u>	
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>78,547</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Pleasant Township  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2	0	0
Receipts:			
Ad Valorem Tax	7,930	9,334	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	155	110	100
Motor Vehicle Tax	1,021	1,020	1,050
Recreational Vehicle Tax	17	15	17
16/20 M Vehicle Tax	28	21	43
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Possible Funds to Road Fund ?????	-4,441		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,710</b>	<b>10,500</b>	<b>1,210</b>
<b>Resources Available:</b>	<b>4,712</b>	<b>10,500</b>	<b>1,210</b>
Expenditures:			
Officers Pay	1,500	1,500	1,500
Salaries & Wages		1,000	1,000
Employee Benefits			
Supplies / Publications	2,344	1,000	1,000
Equipment			
Buildings Maintenance	52		
Insurance		7,000	7,000
Mileage	816		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,712</b>	<b>10,500</b>	<b>10,500</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	9,500	10,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	10,500
		Tax Required	9,290
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	9,290

Pleasant Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	405
Receipts:			
Ad Valorem Tax	69,427	69,213	XXXXXXXXXXXXXX
Delinquent Tax	1,159	650	630
Motor Vehicle Tax	7,733	8,925	7,785
Recreational Vehicle Tax	133	129	128
16/20M Vehicle Tax	201	188	322
Slider			0
Special Highway/Gasoline Tax	7,241	6,800	7,100
Sales	764		
Harvey County	7,590		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>94,248</b>	<b>85,905</b>	<b>15,965</b>
<b>Resources Available:</b>	<b>94,248</b>	<b>85,905</b>	<b>16,370</b>
Expenditures:			
Officers Pay	1,500	1,500	1,500
Salaries & Wages	15,426	17,000	17,000
Employee Benefits	1,180	10,500	10,500
Fuel / Repairs / Parts	77,552	26,000	26,000
Road Materials	42,083	20,000	20,000
Equipment	10,042	10,500	10,500
From Fema	-50,733		
Reimbursements	-2,802		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>94,248</b>	<b>85,500</b>	<b>85,500</b>
Unencumbered Cash Balance Dec 31	0	405	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	87,000	85,500	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			85,500
			Tax Required
			69,130
			Del Comp Rate: 0.000%
			0
			Amount of 2011 Ad Valorem Tax
			69,130

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	22,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	19
Other	
<b>Resources Available:</b>	<b>22,019</b>
<b>Total Expenditures</b>	<b>1,828</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>20,191</b>

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
Pleasant Township  
Harvey County

will meet on June 27th 2011 at 7:00 pm at 721 N. Gracehill, Newton Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Don Lanzrath and will be available at this hearing.

**BUDGET SUMMARY**

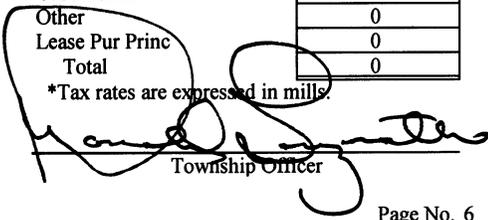
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,712	1.840	10,500	1.972	10,500	9,290	1.956
Debt Service							
Road	94,248	16.105	85,500	14.622	85,500	69,130	14.554
Noxious Weed							
Fire Protection							
Special Machinery	1,828						
Totals	100,788	17.945	96,000	16.594	96,000	78,420	16.510
Less: Transfers	0		0		0		
Net Expenditure	100,788		96,000		96,000		
Total Tax Levied	78,567		78,547		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,378,249		4,733,523		4,750,000		
Township Assessed Valuation Only					4,750,000		

Outstanding Indebtedness,

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

RESOLUTION: Salaries for Township Board Officers

A RESOLUTION ESTABLISHING RATES OF COMPENSATION TO BE PAID TO TOWNSHIP OFFICERS OF Pleasant TOWNSHIP

WHEREAS, Pleasant Township desires to establish reasonable rates of compensation to be paid to township board members for certain services performed while actually and necessarily conducting the business of said township; and,

WHEREAS, the township is authorized to determine and establish such compensation under the authority of HOUSE SUBSTITUTE FOR SENATE BILL No. 541 published in the Kansas Register on May 2, 1996.

SECTION 1. The Pleasant Township Board hereby fixes and established the following rates and amounts of compensation for township officers, and the Board finds and determines the same to be reasonable compensation for services performed while actually and necessarily attending to and conducting township business:

- A. For services performed by each officer in attending to the township business as an officer, board member or auditing board member: \$ 1,000 per year.
- B. For services performed by each officer serving as highway commissioner: \$ 0 per 0. NA
- C. For attendance at the annual one-day meeting called by the County Engineer: \$ 0 per 0.
- D. For services performed by each officer performing work and labor on the township roads and bridges: \$ 15. per hour.
- E. For services performed by an officer designated by the township board to act as road overseer: \$ 15. per hour.

SECTION 2. This resolution shall be published once each week for two consecutive weeks in a newspaper of general circulation within the township. This resolution shall not become effective until 30 days following the date of the second said publication.

DATED this 28th day of March, 2011.

Officers present and voting were

Township Trustee	<u>✓</u>
Township Clerk	<u>✓</u>
Township Treasurer	<u>✓</u>

Don Douglas Township Trustee

Richard Throckmorton Township Clerk

Roland G. Miller Township Treasurer





Richland Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>100,351</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>100,351</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	0
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	0
5b. Personal Property 2010	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ _____	0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. Total Estimated Valuation July 1, 2011	_____	5,263,958
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>5,263,958</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>100,351</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>100,351</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Richland Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,470	303	11	13	0
Debt Service		0	0	0	0
Road	97,881	11,996	424	520	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>100,351</b>	<b>12,299</b>	<b>435</b>	<b>533</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 12,299

County Treasurer's Recreational Vehicle Estimate 435

County Treasurer's 16/20M Vehicle Estimate 533

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12256

Recreational Vehicle Factor 0.00433

16/20M Vehicle Factor 0.00531

Slider Factor 0.00000

Richland Township  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,982	2,470	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	28	11	
Motor Vehicle Tax	521	499	303
Recreational Vehicle Tax	20	4	11
16/20 M Vehicle Tax	17	16	13
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Adjustment	-71		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,497</b>	<b>3,000</b>	<b>327</b>
<b>Resources Available:</b>	<b>4,497</b>	<b>3,000</b>	<b>327</b>
Expenditures:			
Officers Pay	2,400	2,400	2,400
Salaries & Wages			
Employee Benefits			
Supplies / Publications	616	600	600
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)	1,481		
Does the General Fund have a tax levy	Not Authorized		
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,497</b>	<b>3,000</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,450	3,000	Non-Appr Bal
	<b>See Tab A</b>		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Richland Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
<b>Receipts:</b>			
Ad Valorem Tax	105,001	97,881	xxxxxxxxxxxxxx
Delinquent Tax	857	200	200
Motor Vehicle Tax	13,770	13,165	11,996
Recreational Vehicle Tax	523	139	424
16/20M Vehicle Tax	390	415	520
Slider			0
Special Highway/Gasoline Tax	7,578	7,200	7,400
Revenue Adjustment	-1,523		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>126,596</b>	<b>119,000</b>	<b>20,540</b>
<b>Resources Available:</b>	<b>126,596</b>	<b>119,000</b>	<b>20,540</b>
<b>Expenditures:</b>			
Officers Pay			
Salaries & Wages	6,874	19,000	19,000
Employee Benefits		1,000	1,000
Road Maintenance / Fuel / Parts	36,796	34,000	34,000
Road Materials	63,677	45,000	45,000
Equipment		20,000	18,000
Transfer to Special Machinery	19,249		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>126,596</b>	<b>119,000</b>	<b>117,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	125,300	119,000	Non-Appr Bal
	<b>See Tab A</b>		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	2,542
<b>Transfers from:</b>	
Road Fund	19,249
General Fund (No Levy)	1,481
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>23,272</b>
<b>Total Expenditures</b>	<b>20,516</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>2,756</b>

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
Richland Township  
Harvey County

will meet on July 19th 2011 at 7:00 pm at the Whitewater City bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Doug Entz and will be available at this hearing.

**BUDGET SUMMARY**

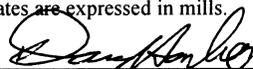
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,497	0.828	3,000	0.469	3,000	2,673	0.508
Debt Service							
Road	126,596	21.830	119,000	18.595	117,000	96,460	18.325
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	20,516						
Totals	151,609	22.658	122,000	19.064	120,000	99,133	18.833
Less: Transfers	20,730		0		0		
Net Expenditure	130,879		122,000		120,000		
Total Tax Levied	107,060		100,351		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,725,012		5,263,958		5,263,958		
Township Assessed Valuation Only					5,263,958		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

# AFFIDAVIT OF PUBLICATION

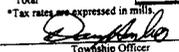
**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Richland Township**  
**Harvey County**  
 will meet on July 19th 2011 at 7:00 pm at the Whitehouse City Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Doug Entz and will be available at this hearing.  
**BUDGET SUMMARY**  
 Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Est. Tax Rate*
General	4,497	0.828	3,000	0.469	3,000	0.508
Debt Service						
Road	126,996	21.830	119,000	18.993	117,000	18.325
Special Road						
Noxious Weed						
Fire Protection						
Special Machinery	20,516		122,000	19.064	120,000	18.833
Totals	151,609	22.658	241,000		237,000	
Less: Transfers	20,730		0		120,000	
Net Expenditures	130,879		122,000		120,000	
Total Tax Levied	107,060		100,351		5,263,958	
Total Assessed Valuation	4,725,012		5,263,958		5,263,958	
Township Assessed Valuation Only						

Outstanding Indebtedness:	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills  
  
 Township Officer

(First published in THE NEWTON KANSAN, June 9, 2011.)

STATE OF KANSAS, COUNTY OF HARVEY, ss  
 Shelly Drake  
 Being first duly sworn, deposes and says: That she is  
 Controller and Business Director of

## The Newton Kansan

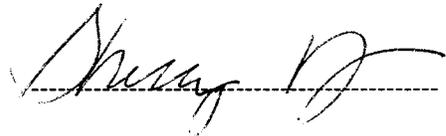
a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

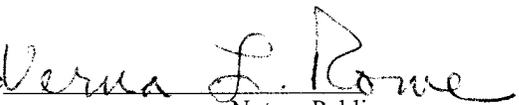
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:  
One insertions, the first publication thereof being

The 9th day of June 2011

subsequent publications being made on the following dates



Subscribed and sworn to before me 9th day of  
**June 2011**

Verna L Rowe   
 Notary Public

My commission expires **October 18, 2012**  
**Total Amount of Publication \$ 88.99**  
**Richland Township Budget Hearing**

**VERNA L. ROWE**  
 Notary Public  
 State of Kansas  
 My Comm. Exp. 10-18-2011



Sedgwick Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>80,177</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>80,177</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	0
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	0
5b. Personal Property 2010	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ _____	0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. Total Estimated Valuation July 1, 2011	_____	5,402,262
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>5,402,262</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>80,177</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>80,177</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sedgwick Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,395	365	14	22	0
Debt Service		0	0	0	0
Road	55,582	5,983	229	347	0
Noxious Weed	4,001	431	17	25	0
Fire Protection	17,199	1,851	71	107	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>80,177</b>	<b>8,630</b>	<b>331</b>	<b>501</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 8,630

County Treasurer's Recreational Vehicle Estimate 331

County Treasurer's 16/20M Vehicle Estimate 501

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10764

Recreational Vehicle Factor 0.00413

16/20M Vehicle Factor 0.00625

Slider Factor 0.00000

Sedgwick Township  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	685	1,308	992
Receipts:			
Ad Valorem Tax	2,854	3,395	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	19	10	10
Motor Vehicle Tax	325	328	365
Recreational Vehicle Tax	13	15	14
16/20 M Vehicle Tax	10	16	22
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,518	920	1,257
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,739</b>	<b>4,684</b>	<b>1,668</b>
<b>Resources Available:</b>	<b>5,424</b>	<b>5,992</b>	<b>2,660</b>
Expenditures:			
Officers Pay	765	600	600
Salaries & Wages			
Employee Benefits			
Tax Prep. / Tax Receipts / Budget	500	600	600
Equipment			
Buildings Maintenance / Door Repair	1,059	2,000	2,000
Insurance	1,792	1,800	1,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,116</b>	<b>5,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	1,308	992	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,000	5,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,000
		Tax Required	2,340
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	2,340

Sedgwick Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	488	0	0
Receipts:			
Ad Valorem Tax	56,409	55,582	xxxxxxxxxxxxxxx
Delinquent Tax	412	252	180
Motor Vehicle Tax	6,563	6,471	5,983
Recreational Vehicle Tax	257	282	229
16/20M Vehicle Tax	216	313	347
Slider			0
Special Highway/Gasoline Tax	7,894	7,500	7,700
Reimbursements	3,908		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>75,659</b>	<b>70,400</b>	<b>14,439</b>
<b>Resources Available:</b>	<b>76,147</b>	<b>70,400</b>	<b>14,439</b>
Expenditures:			
Officers Pay	1,785	1,440	1,440
Salaries & Wages		3,600	3,600
Employee Benefits		7,800	7,800
Road Maintenance / Fuel / Repairs / Parts	44,271	14,060	14,640
Road Materials		28,000	29,150
Equipment	12,000	12,400	13,400
Machine Rental		1,500	2,150
Insurance	1,600	1,600	1,820
Culverts	8,380		
Transfer to Special Machinery	8,111		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>76,147</b>	<b>70,400</b>	<b>74,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	72,000	72,400	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			74,000
			Tax Required
			59,561
			Del Comp Rate: 0.000%
			0
			Amount of 2011 Ad Valorem Tax
			59,561

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	45,794
Transfers from:	
Road Fund	8,111
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Transfer from FEMA	25,704
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>79,609</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>79,609</b>

Sedgwick Township  
FUND PAGE

2012

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Noxious Weed			
Unencumbered Cash Balance January 1	343	647	647
Receipts:			
Ad Valorem Tax	3,582	4,001	xxxxxxxxxxxxxxxx
Delinquent Tax	28	50	
Motor Vehicle Tax	419	411	431
Recreational Vehicle Tax	16	18	17
16/20 M Vehicle Tax	15	20	25
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,060</b>	<b>4,500</b>	<b>473</b>
<b>Resources Available:</b>	<b>4,403</b>	<b>5,147</b>	<b>1,120</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Spraying / Contract Labor	3,756	4,500	4,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,756</b>	<b>4,500</b>	<b>4,500</b>
Unencumbered Cash Balance Dec 31	647	647	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,500	4,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	4,500
		Tax Required	3,380
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	3,380

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Fire Protection			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	16,461	17,199	xxxxxxxxxxxxxxxx
Delinquent Tax	131	100	
Motor Vehicle Tax	1,969	1,888	1,851
Recreational Vehicle Tax	77	82	71
16/20M Vehicle Tax	69	91	107
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,707</b>	<b>19,360</b>	<b>2,029</b>
<b>Resources Available:</b>	<b>18,707</b>	<b>19,360</b>	<b>2,029</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Fire Contract - Sedgwick	18,707	19,360	21,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,707</b>	<b>19,360</b>	<b>21,600</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	19,000	19,360	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	21,600
		Tax Required	19,571
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	19,571



TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

*A resolution expressing the property taxation policy of the Board of Sedgwick Township with respect to financing the 2012 annual budget for Sedgwick Township, Harvey County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Sedgwick Township budget exceed the amount levied to finance the 2011 Sedgwick Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Sedgwick Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Sedgwick Township of Harvey County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Sedgwick Township budget as defined above.

Adopted this 18th day of July, 2011 by the Sedgwick Township Board, Harvey County, Kansas.

Sedgwick Township Board

Sam Allen  
\_\_\_\_\_  
, Trustee

Joe Steiner  
\_\_\_\_\_  
, Treasurer

Dawn Abaghe  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

Page No. 8

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, Harvey County Robb Reeves and Martha Reeves being first duly sworn, deposes and says that Robb Reeves and Martha Reeves are publishers of The Harvey County Independent, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, with a general paid circulation on a yearly basis in Harvey County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

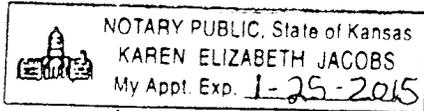
Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted to the post office of Halstead, KS, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, and the first publication thereof being made as aforesaid on the 9 day of June with subsequent publications being made on the following dates:

na and na

Subscribed and sworn to before me this 16 day June 11

Notary Public



Form Prepared by A. Dillard

RECEIVED

JUN 21 2011

Harvey County Clerk

**SEDGWICK TOWNSHIP**

Published in The Harvey County Independent June 9, 2011

**NOTICE OF BUDGET HEARING**

2012

The governing body of Sedgwick Township

will meet on July 18th 2011 at 7:00 pm at the Township Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Joe Detweiler and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	4,116	0.596	5,000	0.628	5,000	2,340
Debt Service						0.433
Road	76,147	11.778	70,400	10.289	74,000	49,461
Noxious Weed	3,256	0.748	3,500	0.741	4,500	3,380
Fire Protection	18,707	3.437	19,360	3.184	21,600	19,271
						1.623
Special Machinery						
Totals	102,726	16.559	99,260	14.842	105,100	84,852
Less: Transfers	8,111		99,260		105,100	
Net Expenditure	94,615					105,100
Total Tax Levied	80,177					5,402,262
Total Assessed Valuation	4,841,908					5,402,262
Township Assessed Valuation Only						5,402,262

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pay Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Deann Musher  
Township Officer



Walton Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>39,033</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>39,033</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ _____	<u>0</u>	
5. <b>Increase in Personal Property for 2011:</b>			
5a. Personal Property 2011	+ _____	<u>0</u>	
5b. Personal Property 2010	- _____	<u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ _____	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>	
8. Total Estimated Valuation July 1,2011	_____	4,543,975	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>4,543,975</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of Increase (10 times 3)			+ \$ _____
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>			\$ <u><u>39,033</u></u>
13. <b>Debt Service Levy in this 2012</b>			<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>			<u><u>39,033</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walton Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,273	480	14	7	0
Debt Service		0	0	0	0
Road	28,928	3,242	96	46	0
Special Road		0	0	0	0
Noxious Weed	1,224	137	4	2	0
Fire Protection		0	0	0	0
Cemetery	4,608	516	15	7	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>39,033</b>	<b>4,375</b>	<b>129</b>	<b>62</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 4,375

County Treasurer's Recreational Vehicle Estimate 129

County Treasurer's 16/20M Vehicle Estimate 62

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11208

Recreational Vehicle Factor 0.00330

16/20M Vehicle Factor 0.00159

Slider Factor 0.00000

Walton Township  
**FUND PAGE - GENERAL**

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	209
<b>Receipts:</b>			
Ad Valorem Tax	4,389	4,273	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	71	209	
Motor Vehicle Tax	261	510	480
Recreational Vehicle Tax	8	10	14
16/20 M Vehicle Tax	5	7	7
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,734</b>	<b>5,009</b>	<b>501</b>
<b>Resources Available:</b>	<b>4,734</b>	<b>5,009</b>	<b>710</b>
<b>Expenditures:</b>			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies / Publications		200	200
Equipment			
Buildings Maintenance			
Insurance	4,134	4,000	4,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,734</b>	<b>4,800</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	0	209	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,800	4,800	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,000
		Tax Required	4,290
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	4,290

Walton Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,501	0	600
<b>Receipts:</b>			
Ad Valorem Tax	28,080	28,928	xxxxxxxxxxxxxxx
Delinquent Tax	1,140	993	517
Motor Vehicle Tax	3,749	3,216	3,242
Recreational Vehicle Tax	110	63	96
16/20M Vehicle Tax	43	40	46
Slider			0
Special Highway/Gasoline Tax	7,262	7,100	7,100
Reimbursements	700	300	
Interest on Idle Funds	19		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>41,103</b>	<b>40,640</b>	<b>11,001</b>
<b>Resources Available:</b>	<b>43,604</b>	<b>40,640</b>	<b>11,601</b>
<b>Expenditures:</b>			
Officers Pay	1,284	1,440	1,440
Salaries & Wages		3,600	3,600
Employee Benefits		1,000	1,000
Road Maintenance / Fuel / Repairs / Misc. All Other	33,204	12,000	12,000
Road Materials		10,000	10,000
Equipment		12,000	12,000
Transfer to Special Machinery	9,116		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>43,604</b>	<b>40,040</b>	<b>40,040</b>
Unencumbered Cash Balance Dec 31	0	600	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	43,640	40,040	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	40,040
		Tax Required	28,439
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	28,439

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	7
Transfers from:	
Road Fund	9,116
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>9,123</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>9,123</b>

Walton Township  
FUND PAGE

2012

Adopted Budget Special Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,364	1,224	xxxxxxxxxxxxxxxx
Delinquent Tax	46	15	15
Motor Vehicle Tax	5	156	137
Recreational Vehicle Tax		3	4
16/20M Vehicle Tax	2	2	2
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,417</b>	<b>1,400</b>	<b>158</b>
<b>Resources Available:</b>	<b>1,417</b>	<b>1,400</b>	<b>158</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Spray / Chemicals	1,417	1,400	1,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,417</b>	<b>1,400</b>	<b>1,400</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,400	1,400	
	<b>See Tab A</b>	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,400
		Tax Required	1,242
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	1,242

Walton Township  
FUND PAGE

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Adopted Budget

Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	311	0	0
Receipts:			
Ad Valorem Tax	4,437	4,608	xxxxxxxxxxxxxxxx
Delinquent Tax	219	160	
Motor Vehicle Tax	634	516	516
Recreational Vehicle Tax	19	10	15
16/20M Vehicle Tax	10	6	7
Slider			0
Lot Sales / Grave openings	1,200	700	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,519</b>	<b>6,000</b>	<b>938</b>
<b>Resources Available:</b>	<b>6,830</b>	<b>6,000</b>	<b>938</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contract Labor	6,830	3,700	3,700
Cemetery Service		2,300	2,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,830</b>	<b>6,000</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,000	6,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

See Tab A

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
Walton Township  
Harvey County

will meet on July 19th 2011 at 7:00m pm at the Walton State Bank, Walton Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Kevin Sauerwein and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,734	1.049	4,800	0.940	5,000	4,290	0.944
Debt Service							
Road	43,604	9.161	40,040	8.689	40,040	28,439	8.542
Special Road							
Noxious Weed	1,417	0.445	1,400	0.368	1,400	1,242	0.373
Fire Protection							
Cemetery	6,830	1.061	6,000	1.014	6,000	5,062	1.114
Special Machinery							
Totals	56,585	11.716	52,240	11.011	52,440	39,033	10.973
Less: Transfers	9,116		0		0		
Net Expenditure	47,469		52,240		52,440		
Total Tax Levied	39,033		39,033		XXXXXXXXXXXXXXX		
Total Assessed Valuation	4,316,629		4,543,975		4,543,975		
Township Assessed Valuation Only					3,329,290		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

