

AFFIDAVIT OF PUBLICATION - 508155

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterrupted published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day the first being made on the 30th day of July A.D., 2011 and the last on the 30th day of July A.D., 2011.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

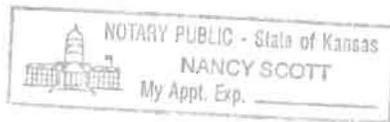
Lorraine Yazzie

Subscribed and sworn to before me this 5th day of August A.D., 2011.

Nancy Scott
Notary Public

My Commission Expires 02/24/13

Printer's Fees, \$185.10



NOTICE OF BUDGET HEARING

The governing body of
Haven Township
Reno County

will meet on August 11, 2011 at 7:00 PM at District No. 9 Fire Station, Haven, KS answering objections of taxpayers relating to the proposed use of all funds and Detailed budget information is available at District No. 9 Fire Station, Haven, KS

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax of the 2012 budget. Estimated Tax Rate is subject to change depending on the

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Budget for
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	67,200	4.057	69,815	4.349	
Road	93,650	8.822	89,880	8.541	
Ambulance	19,395	1.782	15,580	1.784	
Totals	180,245	14.661	175,275	14.674	
Less: Transfers	10,353		0		
Net Expenditure	169,892		175,275		
Total Tax Levied	152,929		156,931		xxx,xxx
Total Assessed Valuation	14,493,219		14,712,339		
Township Assessed Valuation Only					
Outstanding Indebtedness,					
Jan 1	2009		2010		
G.O. Bonds	0		0		
Other	0		0		
Lease Purchase Principal	75,739		52,973		
Total	75,739		52,973		

*Tax rates are expressed in mills.

Township Officer

FILED

SEP 28 2011

Shari A. Degrebin
COUNTY CLERK

for the purpose of hearing and amount of ad valorem tax. will be available at this hearing.

Establish the maximum limits final assessed valuation.

Proposed Budget 2012		
Authority Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
67,100	62,288	4.349
84,530	73,380	8.541
26,010	15,328	1.784
177,640	150,996	14.674
0		
177,640		
XXXXXXXXXX		
1,321,939		
1,591,366		

011
0
0
946
946

508155

Haven Township

2012 Budget

July 21, 2011

FILED

AUG 16 2011

Shari A. Lagnelin
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Haven Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Handwritten initials

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	67,100	62,288	4,338 TAC
Road	68-518c	7	84,530	73,380	8,505
Ambulance	79-1962	8	26,010	15,328	11,777
Special Machinery		7			
Totals		xxxxxx	177,640	150,996	
Budget Summary		9			
Neighborhood Revitalization Resolution			Is a Resolution required?	No <i>DD</i>	14.620
Final Assessed Valuation:		County Clerk's Use Only			
Haven Township		8,627,630			
City of Haven		5,729,488			
0					
Total Assessed Valuation		14,357,118 0			
		Nov. 1, 2011 Valuation			

Assisted by:
BSE LLC
Address:
129 W 2nd, Suite A
Hutchinson, KS 67501

Lynn Shaubman
James D. Schmidt
Joe Labarson
Governing Body

Attest: 8-16, 2011
Shari Bogner
County Clerk

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>156,931</u>
2. Debt Service Levy in 2011	- \$ _____
3. Tax Levy Excluding Debt Service	<u>\$ 156,931</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ _____ 98,885
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ _____ 654,500
5b. Personal Property 2010	- _____ 597,863
5c. Increase in Personal Property (5a minus 5b)	+ _____ 56,637
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ _____ 62,950
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>218,472</u>
8. Total Estimated Valuation July 1, 2011	<u>14,321,939</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,103,467</u>
10. Factor for Increase (7 divided by 9)	<u>0.01549</u>
11. Amount of Increase (10 times 3)	+ \$ _____ 2,431
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 159,362</u>
13. Debt Service Levy in this 2012	_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>159,362</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Haven Township

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	63,134	3,947	92	270	0
Road	77,592	4,850	114	331	0
Ambulance	16,205	1,013	24	69	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	156,931	9,810	230	670	0

County Treasurer's Motor Vehicle Estimate 9,810

County Treasurer's Recreational Vehicle Estimate 230

County Treasurer's 16/20M Vehicle Estimate 670

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06251

Recreational Vehicle Factor 0.00147

16/20M Vehicle Factor 0.00427

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Motor Grader	2/10/05	72	5.00	98,094	18,509	19,481	0
Dump Truck	6/2/08	48	6.25	25,770	10,437	7,397	3,699
Total					28,946	26,878	3,699

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Township

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9,724	7,389	2,995
Receipts:			
Ad Valorem Tax	57,864	60,609	XXXXXXXXXXXXXXXXXX
Delinquent Tax	965		
Motor Vehicle Tax	5,248	4,398	3,947
Recreational Vehicle Tax	99	109	92
16/20 M Vehicle Tax	154	305	270
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	535		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,865	65,421	4,309
Resources Available:	74,589	72,810	7,304
Expenditures:			
Officers Pay	1,443	1,600	1,500
Salaries & Wages	2,733	9,290	7,400
Insurance	9,339	10,000	10,000
Legal Publications	289	400	400
Weed Control	308	1,000	500
Professional Services	1,568	500	1,800
Rent	590	700	700
Cemetery Operations	750	800	800
Road Materials & Supplies	3,047		
Postage & Supplies	55	500	500
Fuel	4,164	4,500	4,500
Repairs	10,966	5,800	10,000
Contract Services	977	5,000	2,000
Ambulance Operations	4,091	8,115	10,600
Equipment / Lease Payments	26,880	21,610	16,400
Employee Benefits			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	67,200	69,815	67,100
Unencumbered Cash Balance Dec 31	7,389	2,995	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	67,200	69,815	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,100
		Tax Required	59,796
Delinquent Comp Rate:	4.00%		2,492
Amount of 2011 Ad Valorem Tax			62,288

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Township
2012

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,486	4,106	1,290
Receipts:			
Ad Valorem Tax	78,040	74,488	xxxxxxxxxxxxxx
Delinquent Tax	346		
Motor Vehicle Tax	5,429	4,641	4,850
Recreational Vehicle Tax	144	114	114
16/20M Vehicle Tax	440	321	331
Slider			0
Special Highway/Gasoline Tax	8,340	7,500	7,500
Interest on Idle Funds	22		
Miscellaneous	509		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	93,270	87,064	12,795
Resources Available:	97,756	91,170	14,085
Expenditures:			
Salaries & Wages	42,251	40,000	45,000
Payroll Taxes / Benefits	1,722	1,000	1,800
Fuel & Oil	10,405	10,000	12,000
Road Materials	9,582	15,000	12,730
Spraying / Weed Control	235		500
Cemetery Operations	1,821		2,000
Supplies / Postage		1,000	500
Contract Services			
Repairs	13,582	10,000	10,000
Lease Purchase Payments / Equipment	3,699	12,880	
Other			
Transfer to Special Machinery	10,353		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	93,650	89,880	84,530
Unencumbered Cash Balance Dec 31	4,106	1,290	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	93,650	89,880	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,530
		Tax Required	70,445
		Delinquent Comp Rate: 4.00%	2,935
		Amount of 2011 Ad Valorem Tax	73,380

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	39,658
Transfers from:	
Road Fund	10,353
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	82
Other	
Resources Available:	50,093
Total Expenditures	
Unencumbered Cash Balance, Dec 31	50,093

Haven Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	12,538	10,189	10,189
Receipts:			
Ad Valorem Tax	15,764	15,557	xxxxxxxxxxxxxxx
Delinquent Tax	68		
Motor Vehicle Tax	1,096	23	1,013
Recreational Vehicle Tax	29		24
16/20 M Vehicle Tax	89		69
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,046	15,580	1,106
Resources Available:	29,584	25,769	11,295
Expenditures:			
City of Haven Ambulance Operations	19,395	15,580	26,010
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,395	15,580	26,010
Unencumbered Cash Balance Dec 31	10,189	10,189	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	19,395	15,580	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,010
		Tax Required	14,715
Delinquent Comp Rate:		4.00%	613
		Amount of 2011 Ad Valorem Tax	15,328

NOTICE OF BUDGET HEARING

The governing body of
Haven Township
Reno County

will meet on August 11, 2011 at 7:00 PM at District No. 9 Fire Station, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at District No. 9 Fire Station, Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	67,200	4.057	69,815	4.349	67,100	62,288	4.349
Road	93,650	8.822	89,880	8.541	84,530	73,380	8.541
Ambulance	19,395	1.782	15,580	1.784	26,010	15,328	1.784
Totals	180,245	14.661	175,275	14.674	177,640	150,996	14.674
Less: Transfers	10,353		0		0		
Net Expenditure	169,892		175,275		177,640		
Total Tax Levied	152,929		156,931		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	14,493,219		14,712,339		14,321,939		
Township Assessed Valuation Only					8,591,366		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	75,739	52,973	28,946
Total	75,739	52,973	28,946

*Tax rates are expressed in mills.

Township Officer