

Hayes
Township

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8-4, 20 11 and the last publication in the issue of 8-4, 20 11.

[Signature]
PUBLISHER

Subscribed and sworn to before me this 4 day of Aug., 20 11.

Glenda Thornhill
Notary Public

NOTARY PUBLIC - State of Kansas
GLENDA THORNHILL
My Appt. Exp. 11-30-2013

My commission expires

Legal Notice

(Published in The Record August 4, 2011)

NOTICE OF BUDGET HEARING

The governing body of
Hayes Township
Reno County

will meet on August 11, 2011 at 7:00 PM at the Todd Miller residence, 300 N. Brewster Rd, Sylvia, KS 67781 for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all taxes and the amount of ad valorem tax. Detailed budget information is available at the Todd Miller residence, 300 N. Brewster Rd, Sylvia, KS 67781 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Fiscal Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	1,970	0.292	1,990	0.311	1,800	1,750
Road	31,650	0.459	45,510	0.649	129,180	24,567
Library	1,522	0.224	2,182	0.308	1,800	1,800
Fire Department						
Police Department						
Public Works						
Grants	68,792	0.987	99,036	1.383	228,000	78,754
State, Federal	20,128		0		0	0
Net Expenditures	104,062		146,718		461,000	107,071
Total Tax Levied	60,442		89,177		100,000,000.00	
Assessed Valuation:						
County	1,064,000		1,118,000		1,018,180	
Outstanding Indebtedness:						
Jan 1	2009		2010		2011	
GLS Bonds	0		0		0	
Other	0		0		0	
State Purchase Principal	60,183		116,275		125,938	
Total	60,183		116,275		125,938	

*Tax rates are expressed in mills.

Todd Miller
Township Clerk

FILED

AUG 18 2011

Shari A. Dugan
COUNTY CLERK

Hayes Township

2012 Budget

July 29, 2011

FILED

AUG 18 2011

Shari A. Logsdon
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Hayes Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2012	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	3,893	3,784	1,231
Road	68-518c	120,143	74,542	24,251
Cemetery	12-1405	1,460	1,408	458
Non-Budgeted Funds				
Special Machinery	7			
Totals	xxxxxx	125,496	79,734	
Budget Summary	9			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No <i>df</i>	25,940
Final Assessed Valuation:	County Clerk's Use Only			
Township				3,073,821
	Nov. 1, 2011 Valuation			

Assisted by:
BSE LLC
Address:
129 W 2nd, Suite A
Hutchinson, KS 67501

Attest: Aug 18 ²⁰¹¹/₂₀₁₂
Shari Gagnels
County Clerk

Steven W. Yust

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Hayes Township

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1	+ \$	<u>89,177</u>
2. Debt Service Levy in -1	-	<u>\$</u>
3. Tax Levy Excluding Debt Service	\$	<u>89,177</u>
 -1 Valuation Information for Valuation Adjustments:		
4. New Improvements for -1:	+ <u>9,008</u>	
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u>32,491</u>	
5b. Personal Property -2	- <u>30,384</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,107</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during -1:	+ <u>5,184</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,299</u>	
8. Total Estimated Valuation July 1,-1	<u>3,075,143</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,058,844</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00533</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>475</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>89,652</u></u>	
13. Debt Service Levy in this	<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>89,652</u></u>	

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hayes Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	794	28	0	5	0
Road	86,807	2,997	16	591	0
Cemetery	1,576	54	0	11	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	89,177	3,079	16	607	0

County Treasurer's Motor Vehicle Estimate	<u>3,079</u>			
County Treasurer's Recreational Vehicle Estimate		<u>16</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>607</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.03453</u>			
Recreational Vehicle Factor		<u>0.00018</u>		
16/20M Vehicle Factor			<u>0.00681</u>	
Slider Factor				<u>0.00000</u>

Hayes Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Motor Grader	3/30/09	60	4.50	136,976	129,308	13,918	13,918
Total					129,308	13,918	13,918

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hayes Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	683	519	85
Receipts:			
Taxes	611	774	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	25	28	28
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	5	6	5
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	739	148	86
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous	27		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,411	956	119
Resources Available:	2,094	1,475	204
Expenditures:			
Postage & Supplies	10		
Professional Services	1,315	1,240	647
Legal Publications	45	50	50
Insurance	200		3,196
Other	5	100	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,575	1,390	3,893
Unencumbered Cash Balance Dec 31	519	85	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,575	1,390	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,893
Tax Required			3,689
Delinquent Comp Rate: 2.50%			95
Amount of 2011 Ad Valorem Tax			3,784

Hayes Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	39,427	36,561	36,561
Receipts:			
Taxes	66,737	84,637	xxxxxxxxxxxxxxxx
Delinquent Tax	475		
Motor Vehicle Tax	2,763	3,075	2,997
Recreational Vehicle Tax	16	18	16
16/20M Vehicle Tax	559	573	591
Slider			0
Special Highway/Gasoline Tax	7,780	7,200	7,300
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds	342		
Miscellaneous	117		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	78,789	95,503	10,904
Resources Available:	118,216	132,064	47,465
Expenditures:			
Salaries and wages	13,126	18,000	18,000
Payroll taxes	1,001	1,500	1,500
Fuel and Oil	11,280	11,000	13,000
Materials	4,890	27,003	49,643
Supplies	267	500	500
Machine Hire	1,148	6,000	8,000
Insurance	4,311	7,500	4,500
Utilities	320	500	1,000
Machinery Repairs	1,198	8,000	8,000
Spraying	47	500	500
Professional services	1,023	1,000	1,500
Lease Purchase Payments / Equipment	13,918	14,000	14,000
Transfer to Special Machinery	29,126		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	81,655	95,503	120,143
Unencumbered Cash Balance Dec 31	36,561	36,561	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	116,503	95,503	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,143
		Tax Required	72,678
		Delinquent Comp Rate: 2.50%	1,864
		Amount of 2011 Ad Valorem Tax	74,542

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	29,126
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	29,126
Total Expenditures	
Unencumbered Cash Balance, Dec 31	29,126

Hayes Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	773	523	22
Receipts:			
Ad Valorem Tax	1,212	1,576	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	50	56	54
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	10	10	11
Slider			0
Lot Sales & Grave Openings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,282	1,642	65
Resources Available:	2,055	2,165	87
Expenditures:			
Contract services	1,460	2,143	1,460
Supplies	72		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,532	2,143	1,460
Unencumbered Cash Balance Dec 31	523	22	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,532	2,143	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,460
		Tax Required	1,373
Delinquent Comp Rate:	2.50%		35
Amount of 2011 Ad Valorem Tax			1,408

NOTICE OF BUDGET HEARING

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Reno County

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Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,575	0.229	1,390	0.231	3,893	3,784	1.231
Road	81,655	24.994	95,503	25.240	120,143	74,542	24.240
Cemetery	1,532	0.454	2,143	0.458	1,460	1,408	0.458
Non-Budgeted Funds							
Special Machinery							
Totals	84,762	25.677	99,036	25.929	125,496	79,734	25.929
Less: Transfers	29,126		0		0		
Net Expenditure	55,636		99,036		125,496		
Total Tax Levied	69,442		89,177		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,704,373		3,278,365		3,075,143		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	65,385		136,976		129,308		
Total	65,385		136,976		129,308		

*Tax rates are expressed in mills.

Township Officer