

**CERTIFICATE**

To the Clerk of Wyandotte County, State of Kansas  
 We, the undersigned, officers of  
**Kaw Valley Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-407/132	6	578,789	496,551	
Debt Service	10-113				
Employee Benefit	24-407		118,615	108,320	
Special Emergency	24-136		2,328,012	928,786	
<b>Totals</b>		xxxxxxx	3,025,416	1,533,657	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
 William B. Schmidt, CPA, LLC

Address:  
 7837 Parallel Parkway  
 Kansas City, KS 66112

*James J. Jenkins*  
*Anthony Salavero Jr*

Attest: \_\_\_\_\_, 2011

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>1,531,726</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 1,531,726</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>477,093</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>19,241,095</u>	
5b. Personal Property 2010	- <u>18,585,509</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>655,586</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		<u>163,216</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>1,295,895</u>
8. Total Estimated Valuation July, 1,2011	<u>116,098,123</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>114,802,228</u>
10. Factor for Increase (7 divided by 9)		<u>0.01129</u>
11. Amount of Increase (10 times 3)		+ \$ <u>17,290</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 1,549,016</u>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>1,549,016</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kaw Valley Drainage District  
Wyandotte County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	486,284	14,910	13	827	0
Debt Service	0	0	0	0	0
Employee Benefit	106,130	3,254	3	180	0
Special Emergency	939,312	28,801	25	1,596	0
<b>Total</b>	<b>1,531,726</b>	<b>46,965</b>	<b>41</b>	<b>2,603</b>	<b>0</b>

County Treas MVT Estimate 46,965

County Treas RVT Estimate 41

County Treas 16/20 M Vehicle Tax Estimate 2,603

County Treas Slider Estimate 0

MVT Factor 0.03066

RVT Factor 0.00003

16/20M Factor 0.00170

Slider Factor 0.00000







Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	2,870	3,526	1,489
Receipts:			
Ad Valorem Tax	113,409	106,130	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,078	2,549	2,500
Motor Vehicle Tax	3,309	3,493	3,254
Recreational Vehicle Tax	4	5	3
16/20M Vehicle Tax	207	203	180
Slider			0
In Lieu of Taxes	8,244	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>127,251</b>	<b>122,380</b>	<b>15,937</b>
<b>Resources Available:</b>	<b>130,121</b>	<b>125,906</b>	<b>17,426</b>
Expenditures:			
Personnel Services	126,595	124,417	118,615
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>126,595</b>	<b>124,417</b>	<b>118,615</b>
Unencumbered Cash Balance Dec 31	3,526	1,489	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	141,595	124,417	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			1,000
Total Expenditure/Non-Appr Balance			119,615
Tax Required			102,189
Delinquent Comp Rate: 0.060			6,131
Amount of 2011 Ad Valorem Tax			108,320

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Emergency	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	1,316,885	1,564,817	1,375,377
Receipts:			
Ad Valorem Tax	761,295	939,312	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,398	8,000	6,000
Motor Vehicle Tax	22,207	23,440	28,801
Recreational Vehicle Tax	30	34	25
16/20M Vehicle Tax	1,391	1,365	1,596
Slider			0
In Lieu of Tax	55,342	60,000	50,000
		100	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>853,663</b>	<b>1,032,251</b>	<b>86,422</b>
<b>Resources Available:</b>	<b>2,170,548</b>	<b>2,597,068</b>	<b>1,461,799</b>
Expenditures:			
Emergency Expenditures	605,731	1,221,691	2,328,012
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>605,731</b>	<b>1,221,691</b>	<b>2,328,012</b>
Unencumbered Cash Balance Dec 31	1,564,817	1,375,377	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,930,701	1,221,691	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			10,000
Total Expenditure/Non-Appr Balance			2,338,012
Tax Required			876,213
Delinquent Comp Rate: 0.060			52,573
Amount of 2011 Ad Valorem Tax			928,786

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Kaw Valley Drainage District**  
Wyandotte County

will meet on August 10, 2011 at 11:00 AM at 719 Osage Ave, Kansas City, KS 66105 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 719 Osage Ave. Kansas City, KS 66105 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	607,035	4.275	608,917	4.277	578,789	496,551	4.277
Debt Service							
Employee Benefit	126,595	0.933	124,417	0.933	118,615	108,320	0.933
Special Emergency	605,731	6.263	1,221,691	8.261	2,328,012	928,786	8.000
<b>Totals</b>	<b>1,339,361</b>	<b>11.471</b>	<b>1,955,025</b>	<b>13.471</b>	<b>3,025,416</b>	<b>1,533,657</b>	<b>13.210</b>
Less: Transfers	0		0		0		
Net Expenditures	1,339,361		1,955,025		3,025,416		
Total Tax Levied	1,396,078		1,531,726		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	129,006,339		120,910,698		116,098,123		

Outstanding Indebtedness,

	<u>2009</u>	<u>2010</u>	<u>2011</u>
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

/s/ Delores F. Howard  
Clerk