

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Sl	3			
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	27,440	12,318	6.384
Debt Service	10-113			
Road	68-518c			
Special Machinery				
Totals	XXXXXX	27,440	12,318	6.384
Budget Summary	5			
Neighborhood Revitalization Rebate		Is a Resolution required?		No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	1,929,601			
	Nov. 1, 2011 Valuation			

Assisted by:
R Neely

Address:

Attest: October 25th 2011
Randal E. Neely
County Clerk

Robert Dilling
Tim Miller
David Peterson

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Lincoln Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>11,992</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>11,992</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>17,314</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>8,057</u>	
5b. Personal Property 2010	- <u>7,068</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>989</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>33,039</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>51,342</u>
8. Total Estimated Valuation July 1,2011	<u>1,931,333</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,879,991</u>
10. Factor for Increase (7 divided by 9)		<u>0.02731</u>
11. Amount of Increase (10 times 3)	+ \$	<u>327</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>12,319</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>12,319</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Lincoln Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	11,992	1,855	17	208	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,992	1,855	17	208	0

County Treasurer's Motor Vehicle Estimate 1,855

County Treasurer's Recreational Vehicle Estimate 17

County Treasurer's 16/20M Vehicle Estimate 208

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.15469

Recreational Vehicle Factor 0.00142

16/20M Vehicle Factor 0.01734

Slider Factor 0.00000

Lincoln Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	19,311	21,327	13,629
Receipts:			
Ad Valorem Tax		11,992	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,855
Recreational Vehicle Tax			17
16/20 M Vehicle Tax			208
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	0		0
Total Income	14,305		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,305	11,992	2,080
Resources Available:	33,616	33,319	15,709
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
total expenses:	12,289	19,690	27,440
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,289	19,690	27,440
Unencumbered Cash Balance Dec 31	21,327	13,629	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	18,679	26,214	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,440
		Tax Required	11,731
		Delinquent Comp Rate:	0.050
		Amount of 2011 Ad Valorem Tax	12,318

NOTICE OF BUDGET HEARING

2012

The governing body of
Lincoln Township
Neosho County

will meet on October 4th, 2011 at 7:00 P.M. at Lincoln Town Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	12,289	6.353	19,690	6.339	27,440	12,318	6.378
Debt Service							
Road							
Special Machinery							
Totals	12,289	6.353	19,690	6.339	27,440	12,318	6.378
Less: Transfers	0		0		0		
Net Expenditure	12,289		19,690		27,440		
Total Tax Levied	11,992		11,992		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,887,705		1,891,887		1,931,333		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer