

FILED

Loda Township

AUG 01 2011

Shari A. Degroot
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of
Loda Township
Reno County

will meet on August 9, 2011 at 8:00 PM at the Rhonda Harrel residence, 27709 S. Hodge Rd, Kingman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rhonda Harrel residence, 27709 S. Hodge Rd, Kingman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	5,599	3.470	6,450	3.470	6,792	3,470
Road	32,651	15.835	33,929	15.835	34,863	15,835
Community	2,277	1.687	2,645	1.237	2,738	1,237
Non-Budgeted Funds						
Special Machinery						
Totals	40,527	20.990	43,024	20.542	44,393	33,987
Less: Transfers	5,713		0		0	
Net Expenditure	34,814		43,024		44,393	
Total Tax Levied	34,017		34,102			
Assessed Valuation:						

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 29, 2011; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Aaron R. Stucky

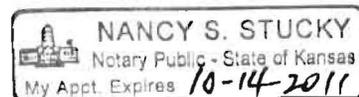
Aaron R. Stucky, Editor

Subscribed and sworn to before me this 29 day of July, 2011.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2011.

Printer's Fee \$ _____



Loda Township

2012 Budget

July 22, 2011

FILED

AUG 10 2011

Shari A. Lagrebin
COUNTY CLERK

CERTIFICATE

df

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Loda Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No. 2				
Alloc of MVT, RVT, 16/20M Vehicles & Sl	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	6,792	5,741	3.470
Road	68-518c	7	34,863	26,200	15.835
Cemetery	12-1405	8	2,738	2,046	1.237
Non-Budgeted Funds					
Special Machinery		7			
Totals	xxxxxx		44,393	33,987	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No <i>df</i>	20.542
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

1,654,606

Assisted by:
BSE LLC
Address:
129 W 2nd, Suite A
Hutchinson, KS 67501

Attest: Aug 10 ²⁰¹¹ ₂₀₁₂
Shari Baggett
County Clerk

Mark Wilson Trustee
Jim [unclear] Clerk
Rhonda [unclear] Treasurer
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Loda Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,761	535	7	18	0
Road	26,288	2,438	30	80	0
Cemetery	2,053	190	2	6	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	34,102	3,163	39	104	0

County Treasurer's Motor Vehicle Estimate	<u>3,163</u>		
County Treasurer's Recreational Vehicle Estimate		<u>39</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>104</u>
County Treasurer's Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.09275</u>		
Recreational Vehicle Factor		<u>0.00114</u>	
16/20M Vehicle Factor			<u>0.00305</u>
Slider Factor			<u>0.00000</u>

Loda Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Loda Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	476	930	663
Receipts:			
Ad Valorem Tax	5,513	5,588	XXXXXXXXXXXXXXXXXX
Delinquent Tax	52		
Motor Vehicle Tax	475	577	535
Recreational Vehicle Tax	5	1	7
16/20 M Vehicle Tax	8	17	18
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,053	6,183	560
Resources Available:	6,529	7,113	1,223
Expenditures:			
Officers Pay	2,145	2,400	2,200
Postage & Supplies	603	200	692
Utilities	323	350	450
Travel & Mileage	170	300	300
Insurance	1,433	2,550	2,300
Legal Publications	102	150	150
Professional Services	421	500	500
Spraying / Chemicals	42		200
Other	360		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,599	6,450	6,792
Unencumbered Cash Balance Dec 31	930	663	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	6,208	6,450	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,792
		Tax Required	5,569
Delinquent Comp Rate:	3.00%		172
		Amount of 2011 Ad Valorem Tax	5,741

Loda Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,344	2,215	1,701
Receipts:			
Taxes	25,155	25,499	xxxxxxxxxxxxxxxx
Delinquent Tax	240		
Motor Vehicle Tax	2,256	2,632	2,438
Recreational Vehicle Tax	27	6	30
16/20M Vehicle Tax	41	78	80
Slider			0
Special Highway/Gasoline Tax	5,803	5,200	5,200
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,522	33,415	7,748
Resources Available:	34,866	35,630	9,449
Expenditures:			
Salaries and Wages	7,184	9,500	8,000
Payroll taxes	1,339	2,000	1,500
Employee Benefits		500	
Fuel and Oil	2,580	6,000	4,000
Materials and Supplies	720		3,363
Machine Hire	4,203	7,279	6,000
Machinery Repairs	6,698	6,000	8,000
Spraying / Chemicals		650	500
Equipment / Lease purchase payment	200		
Travel & Mileage	374	500	500
Insurance	2,594	1,500	3,000
Postage & Supplies	1,046		
Transfer to Special Machinery	5,713		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,651	33,929	34,863
Unencumbered Cash Balance Dec 31	2,215	1,701	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	34,100	33,929	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,863
		Tax Required	25,414
	Delinquent Comp Rate:	3.00%	786
	Amount of 2011 Ad Valorem Tax		26,200

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	30,674
Transfers from:	
Road Fund	5,713
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	23
Other	90
Resources Available:	36,500
Total Expenditures	
Unencumbered Cash Balance, Dec 31	36,500

Loda Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	281	857	554
Receipts:			
Ad Valorem Tax	2,680	2,053	xxxxxxxxxxxxxxxxxx
Delinquent Tax	24		
Motor Vehicle Tax	144	280	190
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	3	8	6
Slider			0
Lot Sales & Grave Openings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,853	2,342	198
Resources Available:	3,134	3,199	752
Expenditures:			
Spraying / Chemicals		200	238
Contract Services	1,838	2,345	2,000
Supplies	366		500
Wages	73		
Repairs		100	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,277	2,645	2,738
Unencumbered Cash Balance Dec 31	857	554	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,817	2,645	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,738
		Tax Required	1,986
	Delinquent Comp Rate: 3.00%		60
	Amount of 2011 Ad Valorem Tax		2,046

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Road	32,651	15.833	33,929	15.835	34,863	26,200	15.835
Cemetery	2,277	1.687	2,645	1.237	2,738	2,046	1.237
Non-Budgeted Funds							
Special Machinery							
Totals	40,527	20.990	43,024	20.542	44,393	33,987	20.542
Less: Transfers	5,713		0		0		
Net Expenditure	34,814		43,024		44,393		
Total Tax Levied	34,017		34,102		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,620,579		1,611,797		1,654,606		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer