CERTIFICATE

2012

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Maple Hill Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	11,066	0	
Debt Service	10-113				
Road	68-518c	7	120,116	106,502	13,922
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	131,182	106,502	
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Maple Hill Township	7,649,746
Maple Hill	
0	
Total Assessed Valuation	0
	Nov. 1, 2011 Valuation

Assisted by:
Rogers Brazier
Municipal Services
Address:

Attest: October 24, 2011
Jennifer A Savage
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

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Maple Hill	
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	Nov. 1, 2011 Valuation

Assisted by:
Rogers Brazier
Municipal Services
Address:

Margery Blythe

Attest: , 2011

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Maple Hill Township 2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011				+ $	106,502
2. Debt Service Levy in 2011				- $	0
3. **Tax Levy Excluding Debt Service**				$	106,502
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011:**			+ 174,973		
5. **Increase in Personal Property for 2011:**					
5a. Personal Property 2011	+	355,999			
5b. Personal Property 2010	-	392,853			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2011:**			+ 20,295		
7. **Total Valuation Adjustment** (Sum of 4, 5c, 6)			195,268		
8. Total Estimated Valuation July 1,2011		7,646,744			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**			7,451,476		
10. Factor for Increase (7 divided by 9)			0.02621		
11. Amount of Increase (10 times 3)				+ $	2,791
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	109,293
13. **Debt Service Levy in this 2012**					0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**					109,293

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Maple Hill Township 2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	106,502	10,693	205	569	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	106,502	10,693	205	569	0

County Treasurer's Motor Vehicle Estimate	10,693			
County Treasurer's Recreational Vehicle Estimate		205		
County Treasurer's 16/20M Vehicle Estimate			569	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.10040			
Recreational Vehicle Factor		0.00192		
16/20M Vehicle Factor			0.00534	
Slider Factor				0.00000

2012

Maple Hill Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,353	21,933	21,166	68-141g
	Total	25,353	21,933	21,166	
	Adjustments*				
	Adjusted Totals	25,353	21,933	21,166	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Maple Hill Township
Wabaunsee County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Motor Grader	4/1/08	48	4.75	40,000	14,000	14,000	0
Total					**14,000**	**14,000**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Maple Hill Township 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	205	946	2,881
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	7,596	7,600	7,600
Fed Refund			
Insurance Refund			
Interest on Idle Funds	597	585	585
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,193**	**8,185**	**8,185**
Resources Available:	**8,398**	**9,131**	**11,066**
Expenditures:			
Officers Pay	1,662	1,675	1,675
Salaries & Wages			
Payroll Tax	1,087	1,150	1,250
Utilities	3,128	3,000	3,200
Supplies	292	300	300
Equipment			4,516
Buildings Maintenance			
Insurance	1,143		
Budget & Publication	43	125	125
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous	97		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,452**	**6,250**	**11,066**
Unencumbered Cash Balance Dec 31	946	2,881	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,809	12,911	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,066
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

Maple Hill Township 2012
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	116,904	106,502	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		10,986	10,693
Recreational Vehicle Tax		287	205
16/20M Vehicle Tax		559	569
Slider			0
Special Highway/Gasoline Tax		2,049	2,147
Midwest Concrete - adjustment	452		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**117,356**	**120,383**	**13,614**
Resources Available:	**117,356**	**120,383**	**13,614**
Expenditures:			
Officers Pay	1,685	1,700	1,700
Salaries & Wages	16,879	18,000	18,000
Insurance	10,136	11,750	12,000
Supplies	2,102	2,500	2,500
Fuel	9,524	11,000	12,000
Mowing	1,700	1,700	1,850
Tax Deposits	6,662	7,000	7,000
Gravel	26,198	27,000	27,000
Spray	1,281	1,300	1,400
Snow Removal	3,850	3,500	3,500
Repairs	11,881	13,000	12,000
Transfer to Special Machinery	25,353	21,933	21,166
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	105		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**117,356**	**120,383**	**120,116**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	118,008	147,383	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,116
		Tax Required	106,502
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	106,502

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	43,460
Transfers from:	
Road Fund	25,353
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**68,813**
Total Expenditures	13,166
Unencumbered Cash Balance, Dec 31	**55,647**

Maple Hill Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	37,108	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		37,108
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Disaster Payment	38,816									
Total Receipts	38,816	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	38,816
Resources Available:	75,924	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	75,924
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Labor	600									
Full-time Labor	10,760									
Contract Labor	9,484									
Wabaunsee County	6,780									
Gravel	11,418									
Fuel	2,785									
Engineering	400									
Repairs	4,153									
Taxes, Survey, Ins.	9,195									
Total Expenditures	55,575	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	55,575
Cash Balance Dec 31	20,349	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,349 **
										20,349 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING 2012

The governing body of
Maple Hill Township
Wabaunsee County
will meet on August 22, 2011 at 7:30 p.m. at Margery Blythe's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Margery Blythe's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,452		6,250		11,066		
Debt Service							
Road	117,356	14.578	120,383	14.336	120,116	106,502	13.928
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	55,575						
Special Machinery	13,166						
Totals	193,549	14.578	126,633	14.336	131,182	106,502	13.928
Less: Transfers	25,353		21,933		21,166		
Net Expenditure	168,196		104,700		110,016		
Total Tax Levied	104,517		106,502		xxxxxxxxxxxxx		
Total Assessed Valuation	10,376,239		7,428,614		7,646,744		
Township Assessed Valuation Only					7,646,744		

Outstanding Indebtedness, Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	30,000	20,000	14,000
Total	30,000	20,000	14,000

*Tax rates are expressed in mills.

Steve Gleason
Township Officer

(Published In The Wabaunsee County Signal-Enterprise
Thursday, August 11, 2011)

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Township Assessed Valuation Only					7,646,744		

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Jan 1

	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
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Total	30,000	20,000	14,000

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Township Officer