

CERTIFICATE

2012

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of
Monument Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	10,102	5,094	642
Debt Service	10-113				
Road	68-518c	7	102,150	92,500	11,600
Non-Budgeted Funds					
Special Machinery		7			
Totals		XXXXXX	112,252	97,594	12,302
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		Nov. 1, 2011 Valuation			

Assisted by:
Roger Basinger
 Municipal Services
 Address:
 900 SW Jackson, Room 351-S
 Topeka, Kansas 66612

[Signature]
[Signature]

Attest: Sept. 6 2011
Crystal Rucker
 County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of Monument Township with respect to financing the 2012 annual budget for Monument Township, Logan County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Monument Township budget exceed the amount levied to finance the 2011 Monument Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

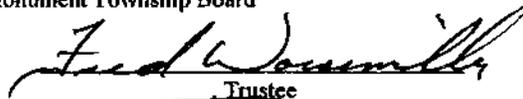
Whereas, Monument Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

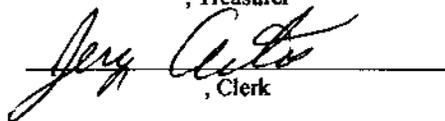
NOW, THEREFORE, BE IT RESOLVED by the Board of Monument Township of Logan County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Monument Township budget as defined above.

Adopted this 30 day of Aug, 2011 by the Monument Township Board, Logan County, Kansas.

Monument Township Board


Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)

Page No.

Monument Township

2011

Adopted Budget

Road Fund	2011 Adopted Budget	2011 Proposed Budget
Unencumbered Cash Balance January 1	0	
Receipts:		
Ad Valorem Tax	59,141	59,141
Delinquent Tax		
Motor Vehicle Tax	3,117	3,117
Recreational Vehicle Tax	123	123
16/20M Vehicle Tax	193	193
Special Highway/Gasoline Tax		4,500
Transfer from Special Machinery		30,000
Interest on Idle Funds		
Total Receipts	62,574	97,074
Resources Available:	62,574	97,074
Expenditures:		
Officers Pay	1,000	
Salaries and Wages	26,000	28,000
Employee Benefits		3,000
Road Maintenance	15,000	
Contractual	6,000	
Operations	14,389	30,000
Road Materials		5,000
Repairs		9,000
Fuel		15,000
Contractual		4,815
Neighborhood Revitalizations Rebate	185	185
Total Expenditures	62,574	95,000
Unencumbered Cash Balance December 31	0	2,074

Monument Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>64,892</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>64,892</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>16,240</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>49,554</u>
5b. Personal Property 2010	- <u>44,760</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,794</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>130,010</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>151,044</u>
8. Total Estimated Valuation July 1, 2011	<u>7,933,373</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,782,329</u>
10. Factor for Increase (7 divided by 9)	<u>0.01941</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,259</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>66,151</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>66,151</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Monument Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,751	219	8	25	0
Debt Service	0	0	0	0	0
Road	59,141	2,248	81	262	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	64,892	2,467	89	287	0

County Treasurer's Motor Vehicle Estimate 2,467

County Treasurer's Recreational Vehicle Estimate 89

County Treasurer's 16/20M Vehicle Estimate 287

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03802

Recreational Vehicle Factor 0.00137

16/20M Vehicle Factor 0.00442

Slider Factor 0.00000

Monument Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	16,907	8,643	4,756
Receipts:			
Ad Valorem Tax		5,751	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	272	0	219
Recreational Vehicle Tax	10	0	8
16/20 M Vehicle Tax	4	0	25
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	286	5,751	252
Resources Available:	17,193	14,394	5,008
Expenditures:			
Officers Pay	2,984	3,000	3,300
Employee Benefits		200	200
Supplies	898	1,200	1,200
Building	1,368	1,600	1,600
Insurance	140	200	200
Budget / Publication	60	120	120
Contract Labor	3,100	3,300	3,453
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		18	29
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	8,550	9,638	10,102
Unencumbered Cash Balance Dec 31	8,643	4,756	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	11,500	11,518	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,102
		Tax Required	5,094
Delinquent Comp Rate:		0.000	0
		Amount of 2011 Ad Valorem Tax	5,094

Monument Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,641	485	2,559
Receipts:			
Ad Valorem Tax	64,850	59,141	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,682	3,117	2,248
Recreational Vehicle Tax	61	123	81
16/20M Vehicle Tax	51	193	262
Slider			0
Special Highway/Gasoline Tax	4,673	4,500	4,500
Transfer from Special Machinery Reimbursements	624	30,000	
Interest on Idle Funds Miscellaneous	933		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	72,874	97,074	7,091
Resources Available:	79,515	97,559	9,650
Expenditures:			
Salaries & Wages	25,017	28,000	30,000
Employee Benefits	2,859	3,000	3,500
Road Maintenance			
Road Materials	4,141	5,000	9,000
Supplies	119		
Operations	24,546	30,000	30,000
Repairs	8,822	9,000	10,000
Fuel	10,540	15,000	15,000
Contractual	2,614	4,815	4,100
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	372	185	550
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	79,030	95,000	102,150
Unencumbered Cash Balance Dec 31	485	2,559	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	87,388	95,000	xxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate:
			Amount of 2011 Ad Valorem Tax

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	96,375
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Insurance Reimbursement/ Charges for Service	45,641
Interest on Idle Funds	335
Other	1,009
Resources Available:	143,360
Total Expenditures	3,188
Unencumbered Cash Balance, Dec 31	140,172