

2012

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Newbury Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	7,870 ✓	7,200 ✓	.842
Debt Service	10-113				
Road	68-518c	7	103,466 ✓	75,878 ✓	11,705
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	80-932	8	3,405 ✓	3,000 ✓	.463
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		XXXXXX	114,741	86,078	13.010
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Newbury Township	10,482,362				
McFarland City	1,002,149				
Paxico City	1,071,078				
Total Assessed Valuation	8,555,589				
	Nov. 1, 2011 Valuation				

Assisted by:
Rogers Brazier
Municipal Services
Address:

[Handwritten signatures]

Attest: *September 23*, 2011
Chamberlain Savage
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Newbury Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>85,524</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>85,524</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>50,296</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>187,175</u>	
5b. Personal Property 2010	- <u>233,096</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>4,966</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>55,262</u>	
8. Total Estimated Valuation July 1, 2011	<u>8,581,685</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,526,423</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00648</u>	
. Amount of Increase (10 times 3)		+ \$ <u>554</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>86,078</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>86,078</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Newbury Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,482	607	9	39	0
Debt Service		0	0	0	0
Road	76,642	7,182	114	468	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	2,400	225	4	15	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	85,524	8,014	127	522	0

County Treasurer's Motor Vehicle Estimate 8,014

County Treasurer's Recreational Vehicle Estimate 127

County Treasurer's 16/20M Vehicle Estimate 522

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09370

Recreational Vehicle Factor 0.00148

16/20M Vehicle Factor 0.00610

Slider Factor 0.00000

2012

Newbury Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	15 ✓
Receipts:			
Ad Valorem Tax	7,124	6,482	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		669	607
Recreational Vehicle Tax		15	9
16/20 M Vehicle Tax		39	39
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,124	7,205	655
Resources Available:	7,124	7,205	670
Expenditures:			
Salaries & Wages		1,750	1,750
Insurance	1,541	125	125
Supplies	1,674	700	700
Repairs	1,262	1,800	1,700
RFD #7	2,500	2,000	2,000
Fuel		650	1,415
Budget and Publication	147	165	180
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,124	7,190	7,870 ✓
Unencumbered Cash Balance Dec 31	0	15	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,200	7,205	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,870
		Tax Required	7,200 ✓
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			7,200

Newbury Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	6,600	16,604 ✓
Receipts:			
Ad Valorem Tax	84,784	76,642	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		7,879	7,182
Recreational Vehicle Tax		174	114
16/20M Vehicle Tax		459	468
Slider			0
Special Highway/Gasoline Tax		3,600	3,220
Insurance			
Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	84,784	88,754	10,984
Resources Available:	84,784	95,354	27,588
Expenditures:			
Officers Pay	1,362	1,450	1,450
Salaries & Wages	12,778	12,800	12,800
Fuel	3,871	3,900	5,000
Repair	3,064	3,000	3,000
Equipment	5,849	5,900	6,500
Insurance	7,265	7,300	7,300
Taxes	5,998	6,000	6,000
Gravel	28,850	29,000	57,564
Legal Fees	2,739	2,800	3,252
Cell Phone	576	600	600
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	5,832	6,000	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	78,184	78,750	103,466 ✓
Unencumbered Cash Balance Dec 31	6,600	✓ 16,604	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	87,479	88,960	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			103,466
Tax Required			75,878 ✓
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			75,878

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	19,511
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	239
Other	
Resources Available:	19,750
Total Expenditures	
Unencumbered Cash Balance, Dec 31	19,750

Newbury Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	13	161	161
Receipts:			
Ad Valorem Tax	3,200	2,400	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		310	225
Recreational Vehicle Tax		7	4
16/20M Vehicle Tax		18	15
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,200	2,735	244
Resources Available:	3,213	2,896	405
Expenditures:			
Concrete	1,489	2,000	2,000
Equipment	131	35	705
Wages	1,432	700	700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,052	2,735	3,405
Unencumbered Cash Balance Dec 31	161	161	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,500	2,735	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,405
		Tax Required	3,000
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	3,000

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2012

The governing body of
Newbury Township
Wabaunsee County

will meet on Monday, July 25, 2011 at 8:00 p.m. at Paxico Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,124	0.770	7,190	0.755	7,870	7,200	0.839
Debt Service							
Road	78,184	12.008	78,750	11.756	103,466	75,878	11.652
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	3,052	0.472	2,735	0.368	3,405	3,000	0.350
Non-Budgeted Funds	31,295						
Special Machinery							
Totals	119,655	13.250	88,675	12.879	114,741	86,078	12.841
Less: Transfers	0		0		0		
Net Expenditure	119,655		88,675		114,741		
Total Tax Levied	85,161		85,524		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,307,243		8,583,207			8,581,685	
Township Assessed Valuation Only						6,512,271	

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gary Schuetz
Township Officer

