

2012

CERTIFICATE

To the Clerk of Labette County, State of Kansas

We, the undersigned officers of

Oswego Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	2012 Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents for Adopted Budget:		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	27,378 0
TOTAL		27,378 0
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

* Crystal Yeoman
 * Melanie Kulp
 * John [unclear]

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Oswego Recreation Commission
 C/O USD #504
 Oswego, KS 67356

C/O USD #504
 Oswego, KS 67356

Provide point of Patty Blair
 POC phone number: 620-795-2351

Other County: 0
 Other County: 0
 Other County: 0

Oswego Recreation Commission

2012

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
Unencumbered Cash Balance		0	1,249 0
Receipts:			
USD #504	25,000	25,000	25,500
Fees	718	629	629
Reimbursement			
Interest on Idle Funds			
Total Receipts	0	0	26,129 0
Resources Available	0	0	27,378 0
Expenditures:			
Operations & Maintenance	15,109	16,441	12,543
Athletics	4,684	3,036	7,392
Activities, Events & Miscellaneous	8,128	4,946	7,393
Total Expenditures	27,927 0	24,423 0	27,378 0
Unencumbered Cash Balance	0	0	0

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 13, 2011**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

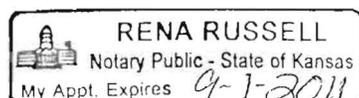
Subscribed and sworn to before me this **14th day of July, 2011**.



(Notary Public)

My appointment expires **September 1, 2011**

Printer's fee \$ 93.40



PUBLIC NOTICE

(First published in Labette Avenue, Wednesday, July 13, 2011)

State of Kansas
Recreation Commission
2012

The Governing Body of
Oswego Recreation Commission
will meet on the 25th day of July, 2011 at 6:30 p.m. at the Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD # 304 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	27,936	25,259	27,378
Totals	27,936	25,259	27,378
Lease Purchase:	0	0	0
Principal Balance @ Beg of FY	0	0	0


Recreation Commission Secretary