

Plevna Township

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7-28, 20 11 and the last publication in the issue of 7-28, 20 11.

Legal Notice

(Published in The Record July 28, 2011)

NOTICE OF BUDGET HEARING

The governing body of Plevna Township, Reno County will meet on August 8, 2011 at 8:00 PM at Plevna Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Plevna Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	20,686	11.638	37,572	11.942	17,630	40,038	11.942
Road	29,212	8.935	31,108	9.174	33,700	22,771	7.272
Special Machinery							
Totals	49,898	20.875	68,672	21.116	91,330	62,809	19.214
Less: Transfers	8,300		0		0		
Net Expenditures	41,532		68,672		91,330		
Total Tax Levied	63,305		62,594		62,594		
Total Assessed Valuation	3,170,476		2,952,306		3,352,784		
Township Assessed Valuation Only					3,131,308		

Outstanding Indebtedness

	2010	2011	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	58,674	58,674	47,850
Total	58,674	58,674	47,850

*Tax rates are expressed in mills

Township Officer

[Signature]
PUBLISHER

Subscribed and sworn to before me this 27 day of July, 20 11.

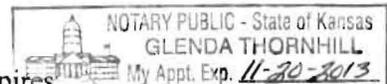
[Signature]

Notary Public

FILED

JUL 28 2011

[Signature]
COUNTY CLERK



My commission expires

Plevna Township

2012 Budget

July 22, 2011

FILED

AUG 09 2011

Shari A. Laguerre
COUNTY CLERK

CERTIFICATE

df

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Plevna Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		57,630	40,038	11,972 T4C
Road	68-518c	7	33,700	22,771	7,292
Special Machinery		7			
Totals		xxxxxx	91,330	62,809	
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	No <i>df</i>	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Plevna Township		3,122,841			
City of Plevna		221,433			
0					
Total Assessed Valuation		3,344,274 0			
		Nov. 1, 2011 Valuation			

19.264

Assisted by:
BSE LLC
Address:
129 W 2nd, Suite A
Hutchinson, KS 67501

Janetta Pike (clerk)
Ray A Johnson Treasurer
Thomas B. Dyer Trustee
Governing Body

Attest: Aug 9, 2011
Shari Seguler
County Clerk

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>62,594</u>
2. Debt Service Levy in 2011	- \$ _____
3. Tax Levy Excluding Debt Service	\$ <u>62,594</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ _____ <u>6,228</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ _____ <u>38,367</u>
5b. Personal Property 2010	- _____ <u>33,158</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____ <u>5,209</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ _____ <u>40</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____ <u>11,477</u>
8. Total Estimated Valuation July 1, 2011	_____ <u>3,352,789</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____ <u>3,341,312</u>
10. Factor for Increase (7 divided by 9)	_____ <u>0.00343</u>
11. Amount of Increase (10 times 3)	+ \$ _____ <u>215</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____ <u>62,809</u>
13. Debt Service Levy in this 2012	_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____ <u>62,809</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	36,511	2,074	42	118	0
Road	26,083	1,482	30	84	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	62,594	3,556	72	202	0

County Treasurer's Motor Vehicle Estimate	<u>3,556</u>			
County Treasurer's Recreational Vehicle Estimate		<u>72</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>202</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.05681</u>			
Recreational Vehicle Factor		<u>0.00115</u>		
16/20M Vehicle Factor			<u>0.00323</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Grader	8/22/08	72	4.00	69,009	47,850	13,064	13,064
Total					47,850	13,064	13,064

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Township

Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	5,872	5,872
Receipts:			
Ad Valorem Tax	25,903	24,779	XXXXXXXXXXXXXX
Delinquent Tax	727		
Motor Vehicle Tax	2,969	1,610	1,482
Recreational Vehicle Tax	41	32	30
16/20M Vehicle Tax	135	79	84
Slider			0
Special Highway/Gasoline Tax	5,158	4,600	4,600
Interest on Idle Funds			
Miscellaneous	151		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,084	31,100	6,196
Resources Available:	35,084	36,972	12,068
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	5,311		6,000
Payroll Taxes		500	
Fuel & Oil		7,000	3,000
Road Materials		8,000	10,659
Contract Services		1,000	
Repairs	1,271		5,000
Lease Purchase Payments / Equipment	13,064	13,400	7,841
Transfer to Special Machinery	8,366		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,212	31,100	33,700
Unencumbered Cash Balance Dec 31	5,872	5,872	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	34,000	31,100	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,700
		Tax Required	21,632
		Delinquent Comp Rate: 5.00%	1,139
		Amount of 2011 Ad Valorem Tax	22,771

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	63,635
Transfers from:	
Road Fund	8,366
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,244
Other	8,883
Resources Available:	82,128
Total Expenditures	
Unencumbered Cash Balance, Dec 31	82,128

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Reno County

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Special Machinery							
Totals	49,898	20.573	68,672	21.116	91,330	62,809	19.214
Less: Transfers	8,366		0		0		
Net Expenditure	41,532		68,672		91,330		
Total Tax Levied	63,395		62,594		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	3,170,476		2,952,336		3,352,789		
Township Assessed Valuation Only					3,131,306		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	69,009	58,674	47,850
Total	69,009	58,674	47,850

*Tax rates are expressed in mills.

Township Officer