

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Powell Twp Cemetery**  
**Comanche County**

will meet on August 9, 2011 at 7:00 PM at Wilmore Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lester Fry's 310 S. Taft Wilmore, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,109		5,400	1.296	5,525	4,428	1.080
Totals	5,109	0.000	5,400	1.296	5,525	4,428	1.080
Less: Transfers							
Net Expenditure	5,109		5,400		5,525		
Total Tax Levied	4,900		4,504		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,606,182		3,474,512		4,099,651		

.905  
.905

4.893.072

*Lester Fry*  
Township Officer



Powell Twp Cemetery

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>4,504</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>4,504</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ _____	0
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>64,121</u>	
5b. Personal Property 2010	- <u>54,517</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	9,604
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>9,604</u>
8. Total Estimated Valuation July 1, 2011	<u>4,099,651</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>4,090,047</u>
10. Factor for Increase (7 divided by 9)		<u>0.00235</u>
11. Amount of Increase (10 times 3)		+ \$ _____ 11
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u><u>4,515</u></u></b>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u><u>4,515</u></u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks Budget Information for 2012:**

Total Assessed Valuation for 2011	4,099,651
New Improvements for 2011	
Personal Property excluding oil, gas, and mobile homes - 2011	64,121
Property that has changed in use for 2011	
Personal Property excluding oil, gas, and mobile homes- 2010	54,517
Gross earnings (intangible) tax estimate for 2012	
Neighborhood Revitalization - 2012	7

**Actual Tax Rates for the 2011 Budget:**

Fund	Rate
General	1.296
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	1.296

Final Assessed Valuation from the November 1, 2010 Abstract: 3,474,512

**From the County Treasurer's Budget Information - 2012 Budget Year Estimates:**

Motor Vehicle Tax Estimate	187
Recreational Vehicle Tax Estimate	2
16/20 M Vehicle Tax	21
LAVTR	
Slider	
Special Highway/Gasoline Tax	

**Computation of Delinquency**

Actual Delinquency for 2010 Tax (round to three decimal places)

Rate used in this budget-this will be shown on all fund pages with a tax levy\*\*

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**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2010 Budget Certificate Page**

Funds	2010 Expenditure Amounts Budget Authority
General	
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.



Powell Twp Cemetery

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,770	187	2	21	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>5,770</b>	<b>187</b>	<b>2</b>	<b>21</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 187

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 21

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03246

Recreational Vehicle Factor 0.00026

16/20M Vehicle Factor 0.00368

Slider Factor 0.00000

