CERTIFICATE

2012

To the Clerk of Comanche County, State of Kansas We, the undersigned, officers of

Protection Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	2 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Li		2				
Alloc of MVT, RVT, 16/20M	Vehicles & Sli	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	Purchase	5]			
Fund	K.S.A.					ı
General	79-1962	6	34,408	31,335	4.310	3.614
Debt Service	10-113					
Road	68-518c					
Special Machinery Totals		xxxxxx	34,408	31,335	4.310	3.614
Budget Summary		0				•
Neighborhood Revitalization	Rebate		Is a Resolution required?	No		
Resolution						
Final Assessed Valuation:	County Clerk's	Use Only				
Township	8,670,	986	1			
Assisted by:	Nov. 1, 2011 V			R	1 -	
Address:		· ,	Karon	arnagin Eibank	Clei	RPas.
Attest: Aug. 16.2011 County Clerk	2011				110310	
County Clerk			•	Governing Body		

Special Road Election held

First levy in .

for

Mills for

years.

7 O

Published in the *Protection Press* Thursday, July 21, 2011.

NOTICE OF BUDGET HEARING

The governing body of

Protection Library

Comanche County

will meet on August 1, 2011 at 1.00 P.M., at Protection Twp. Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brook's Plumbing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Es	timate 2011	Propo	sed Budget 2012		
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2011 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	34,223	3.410	34,408	4.522		31,335	4.310	3.614
Debt Service				***************************************				•
Road								
	 							
						·		İ
Special Machinery								
Totals	34,223	3.410	34,408	4.522	34,408	31,335	4.310	ĺ
Less: Transfers	0		0		0			1
Not Expenditure	34,223		34,408		34,408			
Total Tax Levied	34,408		31,899		XXXXXXXXXXXXXXX			
Assessed Valuation:				•		3		
Township	9,318,515		7,054,610		7,269,888	2.6	70.98	36
Chitetandina Indebtadness				•		,	- • • •	•

Outstanding Indebtedness,

*Tax rates are expressed in mills.

revised 8/25/09

29-30c

Protection Library 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY	FUND	PAGE	FOR	FUNDS	WITH A	TAX I	LEVY
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Receipts:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	General	Actual 2010	Estimate 2011	Year 2012
Ad Valorem Tax	Unencumbered Cash Balance January 1	27	27	24
Delinquent Tax	Receipts:			
Motor Vehicle Tax	Ad Valorem Tax	34,223	31,899	xxxxxxxxxxxx
Recreational Vehicle Tax	Delinquent Tax			
16/20 M Vehicle Tax	Motor Vehicle Tax		2,098	2,624
16/20 M Vehicle Tax			8	
Interest on Idle Funds			400	413
Slider				0
Interest on Idle Funds				0
Interest on Idle Funds				
Interest on Idle Funds	Gross Earnings (Intangibles) Tax			0
Miscellaneous				
Miscellaneous	Interest on Idle Funds			
Does miscellaneous exceed 10% of Total Rec Total Receipts 34,223 34,405 3,049 3,047 34,250 34,432 3,073 34,432 3,073 34,432 3,073 34,432 3,073 34,432 3,073 34,432 3,073 34,432 3,073 34,432 3,073 34,432 3,073 34,432 3,073 34,432 3,073 3,049				
Total Receipts 34,223 34,405 3,049				
Resources Available: 34,250 34,432 3,073 Expenditures: Salaries & Wages 18,665 17,082 17,082 Employee Benefits Utilities Building Maintenance Supplies Supplies Supplies Supplies Supplies Supplies Supplies Office Miscellaneous Substituting Substituting Substituting Grounds Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 2010/2011 Budget Authority Amount:		34.223	34,405	3,049
Expenditures: Salaries & Wages 18,665 17,082 17,082 17,082 Employee Benefits 1,583 1,594 1,595 1,500 1,000 1				
Salaries & Wages				
Employee Benefits		18.665	17,082	17,082
Utilities		10,000		
Building Maintenance 2,647 2,647 Supplies 5,019 500 500 500		5,392		
Supplies 5,019 500 500 Office 1,000 1,000 Miscellaneous 5,147 2,500 2,500 S.W. Library System 2,129 2,129 Books 1,575 1,575 Neighbor Rev. Advertising Grounds Grounds Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 34,223 34,408 34,408 Unencumbered Cash Balance Dec 31 27 24 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Office		5.019		
Miscellaneous 5,147 2,500 2,500 S.W Library System 2,129 2,129 Books 1,575 1,575 Neighbor Rev.		0,022		
S.W Library System		5.147		
Books 1,575 1,575 Neighbor Rev. Advertising Grounds Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 27 2010/2011 Budget Authority Amount: 34,408 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.000				
Neighbor Rev. Advertising Grounds Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 27 24 24 2010/2011 Budget Authority Amount: 34,408 34,408 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.000				
Advertising Grounds Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 27 24 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
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Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 27 24 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount: Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.000	Grounds			
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount: Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.000				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount: Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.000	Transfer to Spec Mach (No Levy)			
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount: Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.000				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate Miscellaneous August 10% Miscellaneous August 10% Miscellaneous August 10% Au				
Miscellaneous Does misc. exceed 10% of Total Expenditures 34,223 34,408 34,408 Unencumbered Cash Balance Dec 31 27 24 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Total Expenditures 34,223 34,408 34,408 Unencumbered Cash Balance Dec 31 27 24 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Total Expenditures 34,223 34,408 34,408 Unencumbered Cash Balance Dec 31 27 24 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 27 24 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		34 223	34,408	34,408
2010/2011 Budget Authority Amount: 34,408 34,408 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Unancumbered Cash Ralance Dec 31			
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.000				
Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.000	2010/2011 Budget Additing Amount.			
Delinquent Comp Rate: Tax Required 31,333				
Delinquent Comp Rate: 0.000		1 out Empondi		
	1	Delinquent Comn Rate	•	0
	•			

Total Tax Levied (2010 budget column) Assessed Valuation (2010 budget column)		34,408 9,318,515
Outstanding Indebtedness, January 1: G.O. Bonds	2009	2010
No-Fund Warrant Lease Purchase Principal		
Lease I urchase Principal		

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	31,899	2,624	12	413	С
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	31,899	2,624	12	413	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	2,624			
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimat	9	12		
County Treasurer's 16/20M Vehicle Estimate	A Vehicle Estimate		j	413	
County Treasurer's Slider Estimate	Estimate				0
Motor Vehicle Factor	ļ	0.08227			
Recreational Vehicle Factor)r		0.00037		
16/20M Vehicle Factor			ı	0.01294	
Slider Factor				ļ	0.00000

AFFIDAVIT OF PUBLICATION

29-30c

State of Kansas, Comanche County, ss.

Robert W Greer, of lawful age, being duty sworn says he is the editor of the *Protection Press*, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

2 weeks, as follows:

1st publication

July 21, 2011

2nd publication

July 28, 2011

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Subscribed and sworn to before me this 1544

dan af

ay of flugust, 2011

Publication Fee

\$ 87.24

Additional Copies @ \$

Total Publication Fee \$ 87.24

Published in the Protection Press Thursday, July 21, 2011.

NOTICE OF BUDGET HEARING
The severning body of

Protection Library
Comanche County
Community Room for at 1,00 P.M.. at Protection Twp. Community Room for

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£.,	Prior Vear Actual 2010	ns 2010	Current Year Estimate 2011	imate 2011	Propo	Proposed Budget 2012	
		Actual		Actual		Amount of	Est
		Tax	Tenandibure	Tax	Budget Authority	2011 Ad Valorem Tax	Rate Rate
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TERESA M. JELLISON
Notary Public - State of Kansas
My Appt. Expires /1-5-20/4