



**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Protection Twp. Cemetery**  
**Comanche County**

will meet on August 1, 2011 at 1:00 P.M. at Protection Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brook's Plumbing and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	12,985	1.291	13,990	1.844	13,848	12,799	1.761
Debt Service							
Road							
Special Machinery							
<b>Totals</b>	<b>12,985</b>	<b>1.291</b>	<b>13,990</b>	<b>1.844</b>	<b>13,848</b>	<b>12,799</b>	<b>1.761</b>
Less: Transfers	0		0		0		
Net Expenditure	12,985		13,990		13,848		
Total Tax Levied	13,045		13,005		XXXXXXXXXXXXXXXXXX		
Assessed Valuation: Township	9,318,515		7,054,610		7,269,888		

1.430

1.430

Outstanding Indebtedness,  
\*Tax rates are expressed in mills.

Doug Brooks, Treas.  
Township Officer

Page No.

Protection Twp. Cemetery

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>13,005</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$ <u>13,005</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>229,925</u>	
5b. Personal Property 2010	- <u>246,669</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>9,732</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>9,732</u>	
8. Total Estimated Valuation July 1, 2011	<u>7,269,888</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,260,156</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00134</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>17</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u><u>13,022</u></u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>13,022</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Input sheet for Township budget form**

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Protection Twp. Cemetery

Comanche County

Enter year being budgeted (YYYY)

2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2011 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund name for all funds with a tax levy:

	Statute	2011 *Expenditures*	2010 Ad Valorem Tax
General	79-1962	13,990	13,005
Debt Service	10-113		
Road	68-518c		
Total Ad Valorem Tax for 2011 Budgeted Year			13,005

Other Fund Names:

Total Expenditures for 2011	13,990

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page:

	2009 Tax Rate (2010 Column)
General	1.291
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
Total 2009 Tax Levy Rate	1.291

Total Tax Levied (2010 budget column)	13,045
Assessed Valuation (2010 budget column)	9,318,515

Outstanding Indebtedness, January 1:	2009	2010
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks Budget Information for 2012:**

Total Assessed Valuation for 2011	7,269,888
New Improvements for 2011	0
Personal Property excluding oil, gas, and mobile homes - 2011	229,925
Property that has changed in use for 2011	9,732
Personal Property excluding oil, gas, and mobile homes- 2010	246,669
Gross earnings (intangible) tax estimate for 2012	491
Neighborhood Revitalization - 2012	

**Actual Tax Rates for the 2011 Budget:**

Fund	Rate
General	1.844
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
Total	1.844

Final Assessed Valuation from the November 1, 2010 Abstract: 7,054,610

**From the County Treasurer's Budget Information - 2012 Budget Year Estimates:**

Motor Vehicle Tax Estimate	1,070
Recreational Vehicle Tax Estimate	5
16/20 M Vehicle Tax	156
LAVTR	
Slider	
Special Highway/Gasoline Tax	

**Computation of Delinquency**

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget-this will be shown on all fund pages with a tax levy\*\*


**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2010 Budget Certificate Page**

Funds	2010 Expenditure Amounts Budget Authority
General	13,045
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: August 1, 2011

Must be at least 10 days between date published and hearing held.

Time: 1:00 P.M.

Location: Protection Library Community Room

Available at: Brook's Plumbing

**Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway, Ike City

Available at: Shawnee County Clerk's Office

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	13,005	1,070	5	156	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	13,005	1,070	5	156	0

County Treasurer's Motor Vehicle Estimate 1,070

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 156

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08229

Recreational Vehicle Factor 0.00037

16/20M Vehicle Factor 0.01198

Slider Factor 0.00000



Protection Library

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	31,899	2,624	12	413	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>31,899</b>	<b>2,624</b>	<b>12</b>	<b>413</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 2,624

County Treasurer's Recreational Vehicle Estimate 12

County Treasurer's 16/20M Vehicle Estimate 413

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08227

Recreational Vehicle Factor 0.00037

16/20M Vehicle Factor 0.01294

Slider Factor 0.00000

# AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Robert W Greer, of lawful age, being duly sworn says he is the editor of the **Protection Press**, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

2 weeks, as follows:

1<sup>st</sup> publication July 21, 2011  
 2<sup>nd</sup> publication July 28, 2011

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

*Robert W Greer*  
 \_\_\_\_\_  
 Subscribed and sworn to before me this 15<sup>th</sup>  
 day of August, 2011.  
*Teresa M. Jellison*  
 \_\_\_\_\_

Publication Fee \$ 72.70

Additional Copies @ \$

Total Publication Fee \$ 72.70

**TERESA M. JELLISON**  
 Notary Public - State of Kansas  
 My Appt. Expires 11-5-2014

**NOTICE**

Published in the **Protection Press** Thursday, July 21, 2011.

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29-30c

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*Doug Brooks*  
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 Township Officer

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