

**CERTIFICATE**

2012

To the Clerk of Cherokee, State of Kansas  
We, the undersigned officers of

**Baxter Springs Recreation**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	2012 Adopted Budget of Expenditures for the Proposed Budget Year
<b>Table of Contents for Adopted Budget:</b>		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	16500
Recreation Commission		
TOTAL		16500
Budget Summary		

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

*Ronald McGregor*  
\_\_\_\_\_  
*Tommy Wiggins*  
\_\_\_\_\_  
*James Reddick*  
\_\_\_\_\_  
*Dr. B. Egan*  
\_\_\_\_\_

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Baxter Springs Recreation  
\_\_\_\_\_  
P.O. Box 577  
\_\_\_\_\_  
Baxter Springs, KS 66713  
\_\_\_\_\_

City of Baxter Springs  
\_\_\_\_\_  
P.O. Box 577  
\_\_\_\_\_  
Baxter Springs, KS 66713  
\_\_\_\_\_

Provide point of Ron McGregor  
POC phone number: 620 674-2042

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0



Baxter Springs Recreation

2012

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
<b>Unencumbered Cash Balance</b>	15518.55	1129.00	1129
Receipts:			
	8534	7530	6500
	3475	3250	3150
	6251	4751	4350
FROM SAVINGS	2000		3000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	20,260	15531	17,000
<b>Resources Available</b>	35,778.55	16660.55	18,129
Expenditures:			
JOHNSTON PUBLIC LIBRARY	800	531	-
HEARTLAND BASEBALL	9133	1500	-
LITTLE LEAGUE B.BALL	5684	3000	3000
A. LEGION BASEBALL	2444	1500	2500
SENIOR CITIZEN ASSO.	751	-	-
PAGE WEE FOOTBALL	7130	2500	2000
CHEER LEADERS	4333	2000	1000
SOCCER	585	500	1000
BOY SCOUTS	780	500	1000
Halloween Program	1000	1000	1000
BAXTER YOUTH BASKETBALL	2000	500	2000
GIRL SOFT BALL		2000	1000
BARB RUTH BASEBALL			2000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	34649	15531	16500
<b>Unencumbered Cash Balance</b>	1129	1129	1629

The Governing Body of  
**Baxter Springs Recreation**

will meet on August 23, 2011 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at City Hall and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

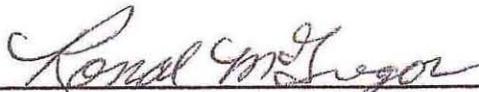
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	18,400	15,531	<i>16500</i>
Recreation Commission			
<b>Totals</b>	18,400	15,531	<i>16500</i>

Lease Purchases:

January 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

  
\_\_\_\_\_  
Recreation Commission Secretary

# PROOF OF PUBLICATION

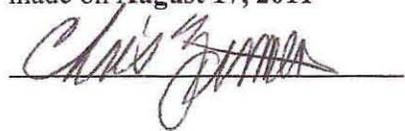
STATE OF KANSAS  
CHEROKEE  
COUNTY

SS:

Chris Zimmerman, of lawful age, being first duly sworn. Deposes and Says: That she is principal publisher of Cherokee County News-Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

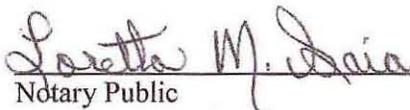
Said newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **THREE** time(s), the first publication thereof being made as aforesaid on the **10th of August, 2011** with a subsequent made on **August 17, 2011**





Subscribed and sworn to before me this 17th day of August, 2011.

  
Notary Public

My commission expires: 12/24/12

Printers Fee: \$66.00

Additional copies:

Total Publication Fee: \$66.00

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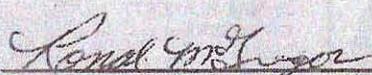
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Lease Purchases:	2009	2010	2011
January 1,	0	0	0

  
Recreation Commission Secretary

First Published in the Cherokee County News Advocate on August 10, 2011