

CERTIFICATE

To the Clerk of City of Columbus, KS

We, the undersigned officers of

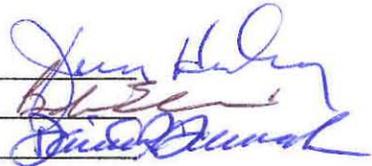
Columbus Kansas Recreation Commission

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

		Year <u>2012</u>
Table of Contents:		Adopted Budget of Expenditures for the Proposed Budget Year
Adopted Budget	Page No.	
General Fund	2	8,775.00
TOTAL		8,775.00
Publication		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Jerry Hulvey
Bob Ellis
David Schoech



Commission Officers

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Columbus Recreation Commission
Box 231
Columbus KS 66725

City of Columbus
300 E Maple
Columbus KS 66725

NOTICE OF BUDGET HEARING

The governing body of City of Columbus, KS Recreation Commission will meet on the 15th day of July, 2012 at 5:30 P.M., at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at Columbus City Hall and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual	Current Year Estimated	Proposed Budget Year <u>2012</u>
General	7,983.53	13,400	8,775.00
Totals	7,983.53	13,400	8,775.00

Calendar Year Budgets OR Fiscal Year Budgets	January 1, 2010 OR July 1, 2010	January 1, 2011 OR July 1, 2011	January 1, 2012 OR July 1, 2012
Lease Purchase Princ. Bal.			


Recreation Commission Secretary

FUND PAGE
(Use one form for each recreation commission fund)

Adopted Budget	Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance		24,658.17	30,948.58	33,643.39
Receipts:				
Distribution from City		14,266.03	8,142.87	8,600.00
Interest on Idle Funds		7.91	9.25	10.00
Total Receipts		14,273.94	8,152.12	8,610.00
Resources Available		38,932.11	39,100.70	42,253.39
Expenditures:				
Easter Egg Hunt		300.00	300.00	300.00
Mini Football		.00	500.00	500.00
Mini Wrestling		.00	500.00	500.00
Library Summer Swim		.00	140.00	
Empire ballfield Electric		3,705.18	3,451.33	3,900.00
4th of July		500.00	500.00	500.00
Advocate hearing notice		.00	66.00	75.00
CentralGym		2,000.00		
Ball Field Plaque		478.35		
City Sports League		1,000.00		
Misc Equipment				3,000.00
Total Expenditures		7,983.53	5,457.33	8,775.00
Unencumbered Cash Balance		30,948.58	33,643.37	33,478.39

PROOF OF PUBLICATION

**STATE OF KANSAS
CHEROKEE
COUNTY**

SS:

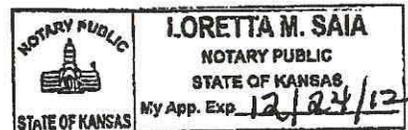
Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the 24th of JUNE, 2011

Chris Zimmerman

Subscribed and sworn to before me this 24th day of JUNE, 2011.



Loretta M. Saia
Notary Public

My commission expires: 12/24/12

Printer's Fee: \$ **66.00**

Additional copies:

Total Publication Fee: \$ **66.00**

State of Kansas
Recreation Commission
2012

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Lease Purchase Princ. Bal.			

Jean W. H. [Signature]
Recreation Commission Secretary

First Published in the Columbus Advocate on June 24, 2011