CERTIFICATE

2012

To the Clerk of Lyon County, State of Kansas
We, the undersigned officers of
Recreation Commission #1
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2012 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	13,201
TOTAL		13,201
Budget Summary	3	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes____ No____

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address	Sponsoring USD/City Address
Recreation Commission #1	0
203 Center Street	0
Olpe, KS 66865	0

Other County:	0
Other County:	0
Other County:	0
Other County:	0

Provide point of POC phone number: Steve Wecker 620-475-3362

The Governing Body of
Recreation Commission #1
will meet on August 2, 2011 at 7:00 p.m. at Olpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

etail budget information is available at Olpe City Hall and will be available at this meetin

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	13,633	13,521	13,201
Totals	13,633	13,521	13,201

Lease Purchases:	2009	2010	2011
January 1,	0	0	0

Stephen Wecker
Recreation Commission Secretary

Recreation Commission #1

2012

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
Unencumbered Cash Balance	2,255	1,477	1,200
Receipts:			
Ad Valiorem taxes	12,854	13,243	12,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	1	1	1
Total Receipts	12,855	13,244	12,501
Resources Available	15,110	14,721	13,701
Expenditures:			
Personnel	4,755	3,700	4,000
Commodities	5,435	4,000	4,200
Capital Improvements	3,443	5,821	5,001
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	13,633	13,521	13,201
Unencumbered Cash Balance	1,477	1,200	500

Dollar amount to be raised by 1 mill: $ -

State of Kansas
Recreation Commission

CERTIFICATE

2012

To the Clerk of Lyon County, State of Kansas
We, the undersigned officers of
Recreation Commission #1
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2012 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Partiepation	2	
General	3	13,201
TOTAL		13,201
Budget Summary	4	

State Use Only
Received ___ _____
Reviewed By _____
Follow-up: Yes___ No___

_____
_____
_____
_____
_____
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Recreation Commission #1
203 Center Street
Olpe, KS 66865

Sponsoring USD/City Address

0
0
0

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Provide point of POC phone number: Steve Weeker 620-475-3362

AFFIDAVIT OF PUBLICATION

F KANSAS, LYON COUNTY, ss:

leins, being first duly sworn, deposes and says: That she
loyee of The Emporia Gazette, a daily newspaper printed
e of Kansas, and published in and of general circulation in
nty, Kansas, with a general paid circulation on a daily basis
ounty, Kansas, and that said newspaper is not a trade,
r fraternal publication.

paper is a daily published at least 50 times a year; has been
ed continuously and uninterruptedly in said county and state
d of more than five years prior to the first publication of said
d has been admitted at the post office of Emporia in said
periodical matter.

ttached notice is a true copy thereof and was published in the
d entire issue of said newspaper for ONE DAY ONLY, the
cation thereof being made as aforesaid on the 21st day of
, with no subsequent publications being made.

d and sworn to by me this 25th day of July, 2011.

Notary Public

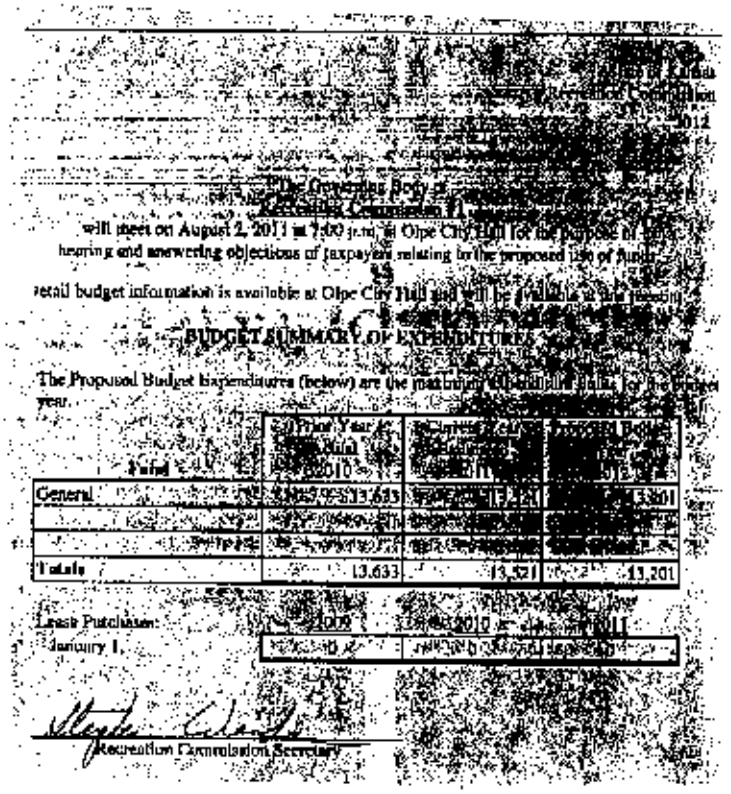
RAY J. SEALS
ary Public - State of Kansas
pt. Expires 1-30-2015

Fee: $82.72 Date Paid:

d and approved this _____day of _____20____

y_____ _____ _____
District Judge

EXHIBIT A



The Governing Body of
Recreation Commission #1
will meet on August 2, 2011 at 7:00 p.m. at Olpe City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Olpe City Hall and will be available at the meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
General	13,633	13,521	13,201
Totals	13,633	13,521	13,201

Lease Purchases	2009	2010	2011
January 1,	0	0	0

Recreation Commission Secretary