

CERTIFICATE

2011-2012

To the Clerk of Scott County, State of Kansas

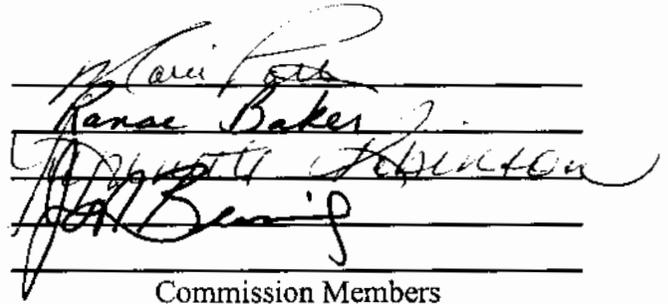
We, the undersigned officers of

Scott Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	2011-2012 Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents for Adopted Budget:		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	388,150
Employee Benefit		25,700
TOTAL		413,850
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Scott Recreation Commission
 823 S. Main
 Scott City, KS 67871

USD #466
 704 S. College
 Scott City, KS 67871

Provide point of Bradley Venters, Director
 POC phone number: (620) 872-2372

Other County: Lane County
 Other County: Wichita County
 Other County: Logan County
 Other County: 0

Scott Recreation Commission

2011-2012

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
General Fund			
Unencumbered Cash Balance	133,734	136,834	119,055
Receipts:			
Appropriations	167,176	168,995	210,000
Youth Activities	36,722	37,171	35,000
Adult Activities	19,974	14,801	14,000
Concession Stand	7,578	10,004	9,000
Sales Tax Distributions	40,000	40,000	40,000
Batting Cages	665	560	550
Corporate Sponsor/Grants	2,700	7,100	2,000
Insurance	5,825	0	0
Miscellaneous	6,542	1,229	1,000
Does misc. exceeds 10%			
Interest on Idle Funds	788	629	650
Total Receipts	287,970	280,489	312,200
Resources Available	421,704	417,323	431,255
Expenditures:			
Salaries	74,411	81,830	90,000
Youth Activities	47,504	39,440	45,000
Adult Activities	18,781	13,983	20,000
Concession Stand	8,536	8,247	10,000
Capital Outlay	8,786	200	20,000
Complex	19,157	30,467	64,000
Printing & Advertising	1,982	2,641	4,000
Office Supplies	7,551	7,228	8,000
Utilities	26,260	25,150	30,000
Pickup Expense	1,547	335	1,800
Audit/Professional Fees	7,738	9,101	10,000
Insurance	8,076	7,882	10,000
Batting Cages	0	1,557	3,000
Lease Payment / Debt Services	54,139	69,835	70,500
Clothing Expense	378	304	850
Unemployment Tax	0	68	500
Miscellaneous	24	0	500
Does misc. exceeds 10%			
Total Expenditures	284,870	298,267	388,150
Unencumbered Cash Balance	136,834	119,055	43,105

Dollar amount to be raised by 2.25 mill: \$ 199,453

Scott Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
Employee Benefit			
Unencumbered Cash Balance	10,333	16,403	20,162
Receipts:			
Appropriations	20,573	21,840	28,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	169		
Total Receipts	20,742	21,840	28,000
Resources Available	31,075	38,243	48,162
Expenditures:			
Health Insurance	5,635	6,912	10,000
Midcare	1,036	1,190	1,500
Social Security	4,430	5,088	7,000
Retirement Company	0	0	700
KPERS	3,363	4,370	5,500
KPERS Insurance	209	520	1,000
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	14,673	18,080	25,700
Unencumbered Cash Balance	16,403	20,162	22,462

The Governing Body of
Scott Recreation Commission
will meet on August 8, 2011 at 6:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Information is available at Scott Recreation Commission Office and will be available at

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
General	284,870	298,267	388,150
Employee Benefit	14,673	18,080	25,700
Totals	299,543	316,347	413,850

Lease Purchases:	<u>2009</u>	<u>2010</u>	<u>2011</u>
July 1,	344,242	303,922	308,212


 Recreation Commission Secretary

Proof of Publication

Affidavit of Publication

STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

(Published in The Scott County Record on Thurs., July 28, 2011)1t

NOTICE OF BUDGET HEARING

The governing body of the Scott Recreation Commission will meet on August 8, 2011, at 6:00 p.m., at City Hall, 221 W. 5th, Scott City, Ks., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the SRC office, 823 South Main, Scott City, and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009-10	Current Year Estimated 2010-11	Proposed Budget Year 2011-12
General	284,870	298,267	388,150
Employee Benefit	14,673	18,080	25,700
Totals	299,543	316,347	413,850
Lease Purchase: Principal Balance @ beg. of FY	344,242	303,922	308,212

Ranae Baker, chairperson
Recreation Commission

st 50 times a year in said class matter at the post

of and, was published in for 1 consecutive days as aforesaid on the _____, 2011, with following dates:

_____, 20____

_____, 20____

242.50

250

Publisher

9 day of



[Handwritten Signature]

Notary Public

My commission expires

10-11-13

Proof of Publication

Affidavit of Publication

STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

Publication Fee \$ 242.50

Additional Copies @ _____ \$ _____

Total Publication Fee \$ ~~425.00~~

[Signature]

Publisher

Subscribed and sworn to before me this 29 day of

July, 2011

[Signature]

Notary Public

SHARLA OSBORN
Notary Public - State of Kansas
My Appt. Expires 10-11-13

My commission expires 10-11-13