

CERTIFICATE

2011/2012

To the Clerk of Gray County, State of Kansas
We, the undersigned officers of

Montezuma Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	166,150
Employee Benefits	4	24,655
TOTAL		190,805
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Reed Bullinger
Werner Wright
Wally Wilson
Cos. Jones
Frank A. James Jr.
 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Montezuma Recreation Commission
 PO Box 35
 Montezuma, KS 67867

USD 371 Montezuma
 PO Box 355
 Montuzuma, KS 67867

Provide point of Jeanne Salmans
 POC phone number: 620-846-2293

Other County: Meade
 Other County: 0
 Other County: 0
 Other County: 0

Montezuma Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
Employee Benefits			
Unencumbered Cash Balance	9,887	11,476	14,155
Receipts:			
USD 371 Appropriation	7,500	8,500	8,500
Windmill Farm Revenue	1,142	1,142	2,000
Miscellaneous	273		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	8,915	9,642	10,500
Resources Available	18,802	21,118	24,655
Expenditures:			
Unemployment Insurance	29	29	500
Social Security Tax	2,204	2,217	5,000
Liability & Workers Comp. Insurance	5,093	4,717	19,155
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	7,326	6,963	24,655
Unencumbered Cash Balance	11,476	14,155	0

STATE OF KANSAS, GRAY COUNTY, ss:

James H. Louren
being first duly sworn, deposes and says: that
she is Published

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

21st day of July
20 11

with subsequent publications being made on the following date: _____, 20

_____, 20

_____, 20

_____, 20

James H. Louren

Subscribed and sworn to before me this 21st day

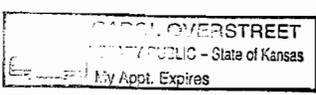
of July 20 11

Carol Overstreet
Notary Public

My commission expires: 3/30/12

Printer's fee \$ 45.00

Additional copies \$ _____



Proof of Publication

Published in The Montezuma Press July 21, 2011.

The Governing Body of
Montezuma Recreation Commission
will meet on August 1, 2011 at 7:30 PM at 103 W Sunnyside, Montezuma, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at the School District Office and will be available at this n

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the bud year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	67,341	64,325	166,150
Employee Benefits	7,326	6,963	24,655
Totals	74,667	71,288	190,805

Lease Purchases:
July 1,

2008	2009	2010
0	0	0

Big Dehmo
Recreation Commission Secretary